

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	1010001-LOCAL FUNDS	700218-SERVICE PLANNING AND COORDINATION OPERATIONS	70355-SERVICE PLANNING & COORDINATION DIVISION (JMO)	No Project	714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,200,815.00)	Funds were not received as an error during the conversion of the new financial system in FY2023	700223-INDEPENDENT LIVING OPERATIONS	70366-INDEPENDENT LIVING DIVISION (JMO)	No Project	714100C-GOVERNMENT	\$ 16,720.00	to meet the current needs of the program to provide vocational rehabilitation services to clients
								700224-RANDOLPH SHEPPARD VENDING SERVICES	70366-INDEPENDENT LIVING DIVISION (JMO)	No Project	714100C-GOVERNMENT	\$ 1,184,095.00	
				200969 - 23.03 - 3RQAF.RQAF.C.RSA QUALITY ASSURANCE & FED COMPLIANCE.RSA QUALITY	701100C-CONTINUING FULL TIME	(485,733.00)				200969 - 23.06 - PETS3.RVRVR.RSA VR PRE-EMPLOYMENT TRANSITION SERVICE.RSA VOC.RE	714100C-GOVERNMENT	\$ 747,514.00	Business Services: continuing full-time (7011001), and miscellaneous fringe benefits (7014008); to the Vocational Rehabilitation Services program, rehabilitation vendor services (7141004).
2025	4020002-FEDERALGRANTS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	70362-QUALITY IMPROVEMENT UNIT (JMO)	200969 - 23.03 - 3RQAF.RQAF.C.RSA QUALITY ASSURANCE & FED COMPLIANCE.RSA QUALITY	701400C-FRINGE BENEFITS - CURR PERSONNEL	(121,433.00)							
2025	4020002-FEDERALGRANTS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	70362-QUALITY IMPROVEMENT UNIT (JMO)	200969 - 23.04 - 3VROP.RVROP.RSA OPERATIONS.RSA OPERATIONS	701100C-CONTINUING FULL TIME	(112,278.00)							
2025	4020002-FEDERALGRANTS	700220-BUSINESS SERVICES	70351-DEPARTMENT ON DISABILITY SERVICES OPERATIONS UNIT (JMO)	200969 - 23.04 - 3VROP.RVROP.RSA OPERATIONS.RSA OPERATIONS	701400C-FRINGE BENEFITS - CURR PERSONNEL	(28,069.00)	VR grant personal services (PS) budget was loaded on the prior-year carryover grant instead of the current-year grant						
2025	4020002-FEDERALGRANTS	700220-BUSINESS SERVICES	70351-DEPARTMENT ON DISABILITY SERVICES OPERATIONS UNIT (JMO)			\$ 1,948,329.00						\$ 1,948,329.00	
2026	1010001 - Local Funds	400289 - Enrollment Reserve - SWS	40104 - Schoolwide Services Division	0 - No Project	7011001	(48,000)	DCPS Enrollment Reserve reallocation to Ballou HS	400021 - GE-Teacher	40004 - Ballou HS	0 - No Project	7131009	\$ 48,000.00	DCPS Enrollment Reserve reallocation to Ballou HS
2026	4025002 FEDERAL MEDICAID PAYMENTS	700221 CONTRACT SERVICES	70352 SUPPORT SERVICES UNIT - JMO (JMO)	202656	7131009 PROF SERVICE FEES & CONTR	(520,000.00)	FY26 for AMP Budget adjustment are needed to ensure expenses hit the appropriate accounts	100071 INFORMATION TECHNOLOGY SERVICES	70353 INFORMATION TECHNOLOGY SERVICES	202656	7171008	\$ 150,000.00	IT HARDWARE ACQUISITIONS
								100071 INFORMATION TECHNOLOGY SERVICES	70353 INFORMATION TECHNOLOGY SERVICES	202656	7172002	\$ 150,000.00	IT RENTALS/MACHINERY & EQUIPMENT
								100071 INFORMATION TECHNOLOGY SERVICES	70353 INFORMATION TECHNOLOGY SERVICES	202656	7131009	\$ 100,000.00	IT Professional Service Fees
								700221 CONTRACT SERVICES	70352 CONTRACT SERVICES	202656	7172002	\$ 20,000.00	Contractual Services
								100058 HUMAN RESOURCE SERVICES	70354 HUMAN RESOURCE SERVICES	202656	7131009	\$ 100,000.00	Human Services Professional Service Fees
												\$ 520,000.00	
2026	4020002 FEDERAL GRANT FUND - FPR	700222 DISABILITY DETERMINATION SERVICES	70365 DISABILITY DETERMINATION SERVICES DIVISION (JMO)	202653	7131036 IT SOFTWARE MAINTENANCE	(340,185.00)	Professional Service Fees & Contracts (account 7131009) for Medical Record Reviewers, and	700222 DISABILITY DETERMINATION SERVICES	70365 DISABILITY DETERMINATION SERVICES DIVISION (JMO)	202653	7131009	\$ 287,185.00	Professional Service Fees & Contracts
								700222 DISABILITY DETERMINATION SERVICES	70365 DISABILITY DETERMINATION SERVICES DIVISION (JMO)	202653	7132001	\$ 53,000.00	Contractual Services
												\$ 340,185.00	
2026	4020002 FEDERAL GRANT FUND - FPR	700223 INDEPENDENT LIVING OPERATIONS	70366 INDEPENDENT LIVING OPERATIONS	202654	7132001 CONTRACTUAL SERVICES - OTHER	(38,875.19)	To reprogram budget on the Independent Living Grant (#6RSZIL / Award 2002509) from Contractual Services -	700223 INDEPENDENT LIVING OPERATIONS	70366 INDEPENDENT LIVING DIVISION (JMO)	202654	7141004	\$ 38,875.19	Rehabilitation Vendor Services