

FY27 DIFS Program(s)	FY27 DIFS Cost Center(s)	FY27 Proposed Budget	FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Approved Budget	
100058 - Human Resources - General	60087 - HR Division	1,000,000	100148 - Training and Development - General	60087 - HR Division	600,000	EXAMPLE
			100028 - Customer Service - General	60096 - Fleet Management Administrator Division	400,000	EXAMPLE
700227 - EVALUATION & COMPLIANCE	70368-EVALUATION & COMPLIANCE UNIT (JRO)	555,493.31	700227 - EVALUATION & COMPLIANCE	70368-EVALUATION & COMPLIANCE UNIT (JRO)	550,400.05	
700227 - EVALUATION & COMPLIANCE	70369-INVESTIGATIONS UNIT - JRO (JRO)	42,517.91	700227 - EVALUATION & COMPLIANCE	70369-INVESTIGATIONS UNIT - JRO (JRO)	27,320.07	
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	70367-OFFICE OF THE DIRECTOR - JRO (JRO)	8,792.34	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	70367-OFFICE OF THE DIRECTOR - JRO (JRO)	21,715.07	
100148 - TRAINING AND DEVELOPMENT - GENERAL	70367-OFFICE OF THE DIRECTOR - JRO (JRO)	90,213.85	100148 - TRAINING AND DEVELOPMENT - GENERAL	70367-OFFICE OF THE DIRECTOR - JRO (JRO)	151,226.11	
700227 - EVALUATION & COMPLIANCE	70367-OFFICE OF THE DIRECTOR - JRO (JRO)	759,458.80	700227 - EVALUATION & COMPLIANCE	70367-OFFICE OF THE DIRECTOR - JRO (JRO)	747,126.82	
100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371-STATE DEVELOPMENTAL DISABILITIES COUNCIL (JRO)	626,312.00	100158 - DISTRICT LEGAL/REGULATORY COMPLIANCE	70371-STATE DEVELOPMENTAL DISABILITIES COUNCIL (JRO)	624,084.16	
700513 - DEAF, DEAFBLIND, AND HARD OF HEARING	71002-DEAF, DEAFBLIND, AND HARD OF HEARING OFFICE (JRO)	1,652,114.32	700513 - DEAF, DEAFBLIND, AND HARD OF HEARING	71002-DEAF, DEAFBLIND, AND HARD OF HEARING OFFICE (JRO)	1,776,230.49	
		3,734,902.53			3,898,102.77	