Attachment II-Interagency Funding

Agency Name: Department of Youth Rehabilitation Services

	FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #
	$ 30,000.00		AS0-OFFICE OF FINANCE AND RESOURCE MANAGEMENT	100071	70375	401068
	$ 132,729.29		BE0-D.C. DEPARTMENT OF HUMAN RESOURCES	100058	70373	400583
	$ 13,000.00		HC0-DEPARTMENT OF HEALTH	100135	70376	401736
	$ 250,000.00		JA0-DEPARTMENT OF HUMAN SERVICES	700233	70475	400582
	$ 2,076.23		KT0-DEPARTMENT OF PUBLIC WORKS	100135	70376	402078
	$ 232,384.49		KT0-DEPARTMENT OF PUBLIC WORKS	100042	70377	400584
	$ 20,000.00		TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	70375	401067
	$ 56,101.50		TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	70375	402677
	$ 165,248.50		UC0-OFFICE OF UNIFIED COMMUNICATIONS	100071	70375	400581
	$901,540	**0.0**				