

Attachment II-Interagency Funding							
Agency Name:	District Department of Transportation						
	FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$ 11,709.99	0.00	UC0 - Office of Unified Communications	100233	60352	401388	311 Licenses/Services
	\$ 21,045.77	0.00	UC0 - Office of Unified Communications	100233	60352	401534	CAD Services
	\$ 92,398.46	0.00	UC0 - Office of Unified Communications	100233	60352	401389	Citywide Radio Services
	\$ 437,500.00	0.00	UC0 - Office of Unified Communications	600264	60333	402837	Strengthening Post-Crash Case Thru Training & Outreach
	\$ 117,152.10	0.00	BE0 - Department of Human Resources	100233	60352	401081	Suitability and Compliance
	\$ 21,660.00	0.00	FA0 - Metropolitan Police Department	100229	60354	401361	Drone MOU
	\$ 625,000.00	0.00	FA0 - Metropolitan Police Department	600264	60333	401102	Enhancing Equitable Distracted Mobility Enforcement
	\$ 750,000.00	0.00	FA0 - Metropolitan Police Department	600264	60333	401104	Enhancing Equitable Impaired Mobility Enforcement
	\$ 500,000.00	0.00	FA0 - Metropolitan Police Department	600264	60333	401270	Enhancing Equitable Mico Mobility Enforcement - VRU
	\$ 500,000.00	0.00	FA0 - Metropolitan Police Department	600264	60333	401109	Enhancing Equitable Occupant Protection Enforcement
	\$ 312,500.00	0.00	LOQ - Alcohol Beverage Cannabis Administration	600264	60333	402792	Underage Drinking and Driving Prevention
	\$ 200,000.00	0.00	RM0 - Department of Behavioral Health	600264	60333	402786	Protecting the Unhoused in Mobility Safety
	\$ 375,000.00	0.00	TC0 - Department of For Hire Vehicles	600264	60333	401193	Equitable Enforcement for For-Hire Vehicle
	\$ 375,000.00	0.00	HC0 - DC Health	600264	60333	401908	Vulnerable Roadway User Education and Outreach
	\$ 400,000.00	0.00	HA0 - Department of Parks and Recreation	600264	60333	402788	Safe Routes to Park
	\$ 497,608.81	3.00	PO0 - Office of Contracting and Procurement	100151	60030	400590	Dedicated Contracting and Procurement Services
	\$ 256,000.00	0.00	AT0 - Office of Tax and Revenue	100127	60004	401974	Treasury Services at Permitting Office
	\$ 635,719.69	0.00	AT0 - Office of Tax and Revenue	100233	60352	TBD	To provide merchant processing services to support DDOT in-person and/or online payment portals.
	\$ 300,000.00	0.00	RK0 - Office of Risk Management	600264	60333	402793	District Employees, Modeling Exceptional Driving Behavior
	\$ 325,000.00	2.00	FX0 - Office of Chief Medical Examiner	600264	60333	401190	Supporting Impaired Driving Enforcement, Outreach and Education
	\$ 3,283.00	0.00	KV0 - Department of Motor Vehicles	100233	60352	401680	Data Use Agreement with DMV
	\$ 93,750.00	0.00	KV0 - Department of Motor Vehicles	600264	60333	400588	Supporting Traffic Records Thru Out-Of-State Convictions
	\$ 562,500.00	0.00	KV0 - Department of Motor Vehicles	600264	60333	402790	Impaired Driving Traffic Records Enhancement - Automation
	\$ 476,250.00	0.00	KV0 - Department of Motor Vehicles	600264	60333	402791	Public Education and Outreach
	\$ 144,000.00	0.00	KT0 - Department of Public Works	100233	60352	401069	Drug Testing
	\$ 1,479,209.00	9.86	KT0 - Department of Public Works	150003	10001	400589	Shared Services
	\$ 250,000.00	0.00	KT0 - Department of Public Works	100118	60039	403431	Towing MOU
	\$ 312,500.00	0.00	KT0 - Department of Public Works	600264	60333	402789	Equitable Enforcement for Risky Driving
	\$ 300,000.00	0.00	GA0 - D.C. Public Schools	600264	60333	402787	Student Safety in Mobility Safety
	\$ 187,500.00	0.00	CR0 - Department of Licensing and Consumer Protection	600264	60333	402785	Engaging Business in Mobility Safety Outreach & Education
	\$ 165,000.00	1.00	BD0 - Office of Planning	600183	60045	300222	Priority Project Review Staffing
	\$ 579,639.56	0.00	TO0 - Office of Chief Technology Officer	600163	60030	300263	ITA
	\$ 40,000.00	0.00	TO0 - Office of Chief Technology Officer	100233	60333/60351	401528	ESRI ArcGIS Hub
	\$ 96,125.00	0.00	TO0 - Office of Chief Technology Officer	100233	60352	300263	ArcGIS Velocity
	\$ 240,679.00	1.00	CB0 - Office of Attorney General	100233	60352	401393	Legal Services
	\$ 1,116,250.00	0.00	CB0 - Office of Attorney General	600264	60333	401145	Equitable Impaired Driving Prosecution
	\$ 193,750.00	5.00	CB0 - Office of Attorney General	600264	60333	401211	Equitable Aggressive Driver Prosecution
	<b>\$ 12,993,730.38</b>	<b>21.9</b>					