

Attachment I - Contracts & Grants
 Contracts (DIFS Account-Parent Level 1 713290C)

														DIFS Attributes						
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
	TBD	CW95481	STAR 2 - Consulting Services Related technology - AMP	Competitive	Firm Fixed Price	\$32,384.81	10/1/2026	9/30/2027		\$32,384.81	\$32,384.81	\$32,384.81	\$12,275.97	Ongoing	Local	1010001	100071	60081	0	
Contract/Procurement	TBD	CW95481	STAR 2 - Consulting Services Related technology - AMP	Competitive	Firm Fixed Price	\$4,000.00	10/1/2026	9/30/2027		\$4,000.00	\$4,000.00	\$4,000.00	(\$4,000.00)	Ongoing	Federal	4020988	100071	60081	203312	FY 2026 Project was 202128 - budget was reduced by 14,000 in 9/25
Contract/Procurement	TBD		IT Assessment OCTO	Non-Competitive/Sole Source	TBD	\$75,346	10/1/2026	9/30/2027	Not Applicable	\$75,346	\$75,346	\$76,869.00	\$75,104.83	Ongoing	Special Purpose Revenue (O-Type)	1060327	100071	60081	402628	OCTO - ITA KGO-TOO (IT Assessment) SETP 6000104/26/26 11 - FY25 - POT19628 (COW Government)
Contract/Procurement	TBD		Contractual Services - Other	Competitive	TBD	\$51,665	10/1/2026	9/30/2027	Not Applicable	\$51,665.05	\$51,665.05	\$51,665.05	\$ -	Ongoing	Federal	4020988	100135	60080	203312	Risk Management - Budget reduced (\$1,665.05) in FY 25 9/25
Contract/Procurement	TBD		IT Consulting Contracts	Competitive	TBD	\$20,000	10/1/2026	9/30/2027	Not Applicable	\$20,000.00	\$20,000.00	\$20,000.00	\$ -	Ongoing	Federal	4020005	100135	60080	203312	Risk Management - Budget reduced (20,000.00) in FY 25 9/25
Contract/Procurement	VERMONT ENERGY	CW51134	DC Sustainable Energy Utility	Competitive	Cost Plus Award Fee		FY22	FY27	Not Applicable		\$12,000,000.00	\$22,613,318.00	\$24,598,291.85	Reduced	Special Purpose Revenue (O-Type)	1060327		600292	60061	201178
Contract/Procurement	DC Green Finance Auth		Mandated Transfer of SETF revenue to DC Green Bank	Non-Competitive/Sole Source	Firm Fixed Price					\$3,500,000.00	\$3,500,000.00	\$2,100,000.00	Reduced	Special Purpose Revenue (O-Type)	1060327		600292	60061	201178	
Contract/Procurement	DSLBD	MOU	Transfer to DSLBD for IRA contractor training	Non-Competitive/Sole Source	Firm Fixed Price					\$425,000.00	\$424,000.00	\$ -	Ongoing	Federal	4020019		600292	60061	202276	
Contract/Procurement	Guide House	TBD	Peak Shaving Program Design	Competitive	Firm Fixed Price	TBD	FY26	FY27	Option Year 1	\$100,000.00	\$100,000.00	\$ -	Ongoing	Federal	4020019		600292	60061	202137	
Contract/Procurement	DGB	MOU	Clean Energy Building Code Implementation	Non-Competitive/Sole Source	Firm Fixed Price					\$214,000.00	\$214,000.00	\$ -	Ongoing	Special Purpose Revenue (O-Type)	1060327		600292	60061	202278	
Contract/Procurement	Envirotest Corp.	CW111272	Vehicle Emissions Inspection and Maintenance (IM) Program Compliance - Remote sensing study of in-use vehicle tailpipe air pollution emissions of DC registered vehicles.	Non-Competitive/Sole Source	Firm Fixed Price	\$71,400.00	11/7/2023	11/6/2025	Not Applicable				\$74,900.00	Cancelled	Special Purpose Revenue (O-Type)	1060310	600105	60182	400613	
Contract/Procurement	TBD		Vehicle Emissions Inspection and Maintenance (IM) Program Compliance - Remote sensing study of in-use vehicle tailpipe air pollution emissions of DC registered vehicles.	Competitive	Firm Fixed Price				Option Year 1	TBD	TBD	TBD		Ongoing	Special Purpose Revenue (O-Type)	1060310	600105	60182	400613	
Contract/Procurement	Clarity Movement Inc.	CW121343	Purchase and maintenance of LTE-Enabled air quality sensors that measure NOx, Ozone, CO, PM2.5, and meteorological data.	Competitive	Firm Fixed Price	\$129,000.00	10/8/2024	10/7/2028	Option Year 2	\$171,977.00	\$171,977.00	\$120,000.00	\$129,028.00	Ongoing	Several (Include fund types in Notes)	3030304		60065	60067	100925
Contract/Procurement	Mobile Wright Solutions	CW2002568	Maintenance and support of the UST-LUST Database and Inspection Software	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2022	10/1/2025	12/31/2032	\$22,800.00	\$22,800.00	\$22,800.00	\$22,800.00	Ongoing	Special Purpose Revenue (O-Type)	1060364		60069	60066	UST-LUST Proprietary Database Contract from 2015 to date
Contract/Procurement	Corporate System Resources	CW84153	Records Management Clerk - Scanning, Audit, Database and File Management	Competitive	Labor Hour	\$43,000	10/1/2025	9/30/2026	Base Year	\$43,000.00	\$43,000.00	\$40,000.00	\$40,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060364		60069	60066	JUST-LUST Scanning and Records Management Contract, currently with
Contract/Procurement	Fieldwalch	N/A	Pollinator Protection app	Non-Competitive/Sole Source	Firm Fixed Price	\$6,500	10/1/2025	9/30/2026	Base Year	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	Ongoing	Special Purpose Revenue (O-Type)	1060366		60066	60066	This is a contract that is only for one year and it resets each year.
Contract/Procurement	Everblue	N/A	Online certification testing	Non-Competitive/Sole Source	Firm Fixed Price	\$28,400	10/1/2025	9/30/2026	Base Year	\$28,400.00	\$28,400.00	\$28,400.00	\$28,400.00	Ongoing	Special Purpose Revenue (O-Type)	1060366		60066	60066	
Contract/Procurement	Acclaims DC Plants	N/A	Pesticides Usage Data repository	Non-Competitive/Sole Source	Firm Fixed Price	\$101,285	12/3/2025	9/30/2026	Base Year	\$100,000.00	\$100,000.00	\$99,964.52	\$150,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060366		60066	60066	
Contract/Procurement	APEX	CW122126	WQD MS4 Outfall Monitoring	Competitive	Firm Fixed Price	\$208,187	1/3/2025	1/3/2030	Option Year 2	\$219,488	\$212,000	\$246,768.00	\$153,362.00	Ongoing	Special Purpose Revenue (O-Type)	1060184		600315	60077	0 Typically funded with Stormwater Permit Compliance Enterprise Fund, moved to Bag Funds due to budget constraints
Contract/Procurement	Computer Aid Inc	CW95481	RRD Surface and Groundwater System IT Contractors, STAR2 Contract (OCTO managed)	Competitive	Labor Hour	N/A	N/A	N/A	Not Applicable	N/A	\$620,000	\$618,783.00	\$682,700.00	Reduced	Several (Include fund types in Notes)	4020005 1060367	600325 600323	60079	203364	EPA Chesapeake Bay Grant anticipated award
Contract/Procurement	Carasoft	CW118349	WPD IED Salesforce Licenses for Green Infrastructure	Competitive	Firm Fixed Price	\$380,646	7/18/2024	7/17/2025	Not Applicable	\$422,000	\$255,000	\$ -	\$423,413.38	Reduced	Special Purpose Revenue (O-Type)	1060367		600314	60075	0 Funding reduced due to budget constraints. Moved from local funding to stormwater funding
Contract/Procurement	DGS	NA	WPD DGS MOU for Sales Force and Database Maintenance	Non-Competitive/Sole Source	Cooperative Agreement	NA	7/19/2024	9/30/2026	Option Year 2	\$60,000	\$60,000	\$60,000.00	\$60,000.00	Reduced	Federal	4020005		600322	60078	401232
Contract/Procurement	EarthSoft	CW120906	WQD Water Quality Database	Non-Competitive/Sole Source	Firm Fixed Price	\$460,730	11/1/2024	11/1/2029	Option Year 2	\$294,000.00	\$175,860.00	\$175,865.00	\$346,521.00	Reduced	Special Purpose Revenue (O-Type)	1060367		600315	60077	0 EPA Chesapeake Bay Grant anticipated award
Contract/Procurement	HGS	CW102129	WPD Green Stormwater Infrastructure Assessment	Competitive	Firm Fixed Price	\$1,178,777	6/22/2023	6/21/2027	Option Year 3	\$1,288,081.87	\$ -	\$243,490.00	\$349,990.00	Ongoing	Local					in FY25 & 26 used for FWD Invasive plant management, FY26 is final option year
Contract/Procurement	HR&A	CW128705	WPD Waterways Advisory Panel	Competitive	Firm Fixed Price	\$530,500	9/19/2025	9/19/2026	Option Year 1	\$ -	\$ -	\$250,000.00	\$13,000.00	Ongoing	Local					locally funded in FY25 and FY26, currently no funding available in FY27 due to budget constraints
Contract/Procurement	Acornure	CW103402	WPD Green Stormwater Infrastructure Maintenance Database	Competitive	Firm Fixed Price	\$187,626	11/28/2022	11/27/2025		\$ -	\$ -	\$ -	\$283,588.00	Reduced	Local	1010001		60078	60078	0 Contract ended with services completed
Contract/Procurement	Intercontinental Build	CW110705	WPD RiverSmart Rain Barrels	Competitive	Indefinite Delivery Indefinite Quantity	\$1,717,750	9/8/2023	9/8/2027	Option Year 4	\$270,000.00	\$270,000.00	\$290,000.00	\$388,950.00	Reduced	Federal	4020005		600320	60078	203364
Contract/Procurement	Karder Corporation	CW121347	RRD Surface and Groundwater System QuickBase Support	Competitive	Firm Fixed Price	\$249,900	1/13/2025	1/12/2030	Option Year 1	\$249,436.20	\$71,409.26	\$55,000.00	\$251,550.78	Reduced	Special Purpose Revenue (O-Type)	1060154 1060365 4020005		600323	203364 201103	Stormwater Fees and Soil Erosion and Sediment Control Fees matched to Federal Chesapeake Bay Implementation Grant
Contract/Procurement	LimnoTech	CW114593	WQD TMDL Implementation Plan and MS4 Program Support	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	\$980,150	3/20/2024	3/19/2029	Option Year 2	\$990,075.00	\$600,000.00	\$500,000.00	\$775,678.00	Reduced	Special Purpose Revenue (O-Type)	1060367		600315	60077	0
Contract/Procurement	LimnoTech	CW128714	WQD Water Quality Standards Impact Study	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	\$168,095	8/29/2025	8/28/2030	Option Year 1	\$168,095.00	\$ -	\$75,000.00	\$150,514.00	Reduced	Special Purpose Revenue (O-Type)					Stormwater permit compliance enterprise funded, currently unfunded in FY27 due to budget constraints
Contract/Procurement	MWCOG	CW106025	WPD Anacostia River Watershed Restoration & Monitoring - MWCOG	Non-Competitive/Sole Source	Firm Fixed Price	\$454,140	5/17/2023	5/16/2028	Option Year 3	\$268,835.00	\$130,000.00	\$130,000.00	\$354,565.00	Reduced	Several (Include fund types in Notes)	4020005		600319	60078	203022
Contract/Procurement	OCP	NA	WPD OCP MOU for Procurement Support	Non-Competitive/Sole Source	Cooperative Agreement	\$0	10/1/2026	9/30/2027	Not Applicable	\$ -	\$ -	\$12,080.63	\$ -	Ongoing	Federal	4020005		600320	60078	400600
Contract/Procurement	Stormwater Maintenance	CW108394	WPD Hickey Run BMP Maintenance	Competitive	Firm Fixed Price	\$327,337	8/14/2023	8/13/2025	Not Applicable	\$ -	\$ -	\$ -	\$173,372.00	Cancelled	Special Purpose Revenue (O-Type)					The MOU with OCO funded through the PS budget. Due to budget constraints this is unfunded in FY26 and FY27
Contract/Procurement	Stormwater Maintenance	CW108950	WPD Green Stormwater Infrastructure Assessment	Competitive	Firm Fixed Price	\$6,412,784	4/19/2024	8/17/2025	Not Applicable	\$ -	\$ -	\$ -	\$2,938,231.36	Cancelled	Several (Include fund types in Notes)					Due to budget constraints this is unfunded in FY26 and FY27
Contract/Procurement	TBD	TBD	FWD Aquatic Resources Education Center Cleaning Contract	Competitive	Firm Fixed Price	TBD	10/1/2026	9/30/2027	Not Applicable	N/A	\$30,000.00	\$24,752.00	\$27,342.00	Ongoing	Several (Include fund types in Notes)	4020018 1010001		600312	60075	203328
Contract/Procurement	TBD	TBD	WPD Stormwater Retrofit (previously aka Innovative LID) Contract	Competitive	Firm Fixed Price	TBD	TBD	TBD	Option Year 1		\$675,000.00	\$200,000.00		Ongoing	Federal	4020005		600319	60078	202639
Contract/Procurement	TBD	TBD	RRD Floodplain Program Community Technical Program	Competitive	Firm Fixed Price	N/A	N/A	N/A	Not Applicable	N/A	\$40,000.00	\$ -	\$55,256.09	Ongoing	Federal	4020015		600324	60079	203053
Contract/Procurement	TBD	TBD	RRD Wetland Story Map and Updated National Wetland Inventory	Competitive	Firm Fixed Price	TBD	TBD	TBD	Base Year	TBD	\$161,470.62	\$132,318.00	\$ -	Ongoing	Several (Include fund types in Notes)	1060180 4020005		600323	60079	No Project 202648
Contract/Procurement	USGS	TBD	WQD USGS Joint Funding Agreements for Anacostia Bacteria Monitoring and Modeling	Non-Competitive/Sole Source	Cooperative Agreement	NA	10/1/2026	9/30/2027	Not Applicable		\$ -	\$100,000.00	\$100,000.00	Reduced	Federal					Typically funded with Stormwater Permit Compliance Enterprise Fund, currently unfunded in FY27 due to budget constraints
Contract/Procurement	USGS	TBD	WQD USGS Joint Funding Agreements for Stream Stats and MS4 Conveyance Monitoring	Non-Competitive/Sole Source	Cooperative Agreement	NA	10/1/2026	9/30/2027	Not Applicable		\$ -	\$275,000.00	\$271,000.00	Reduced	Federal					FY26 is the last year for this agreement
Contract/Procurement	USGS	TBD	WQD USGS Joint Funding Agreements for NonTidal Monitoring	Non-Competitive/Sole Source	Cooperative Agreement	NA	10/1/2026	9/30/2027	Not Applicable		\$ -	\$200,000.00	\$187,103.00	Reduced	Federal					Typically funded with Stormwater Permit Compliance Enterprise Fund, currently unfunded in FY27 due to budget constraints
Contract/Procurement	TBD	TBD	WQD Water Pollution Control and Monitoring	Non-Competitive/Sole Source	Firm Fixed Price	NA	10/1/2026	9/30/2027			\$ -	\$204,206.00	\$112,192.00	Reduced	Federal	4020005		600316	60077	203349
Contract/Procurement	TBD	TBD	WQD 604B Water Quality Studies	Non-Competitive/Sole Source	Firm Fixed Price	NA	10/1/2026	9/30/2027			\$105,000.00	\$196,300.00	\$110,900.00	Reduced	Federal	4020005		600316	60077	203027
Contract/Procurement	TBD	TBD	RRD Flood Program Community Assistance	Competitive	Firm Fixed Price	N/A	N/A	N/A	Not Applicable	N/A	\$23,000.00	\$9,000.00	\$4,751.00	Ongoing	Federal	4020015		600324	60079	203062
Contract/Procurement	Tetra Tech	CW121373	IED Pollution Source Tracking	Competitive	Firm Fixed Price	\$243,748	2/26/2025		Option Year 2	\$122,500.00	\$272,500.00	\$245,000.00	\$229,624.00	Ongoing	Several (Include fund types in Notes)	4020005 1060367		600314	60076	203364
Contract/Procurement	Seroda	TBD	WPD RiverSmart Sign Purchase	Competitive	Firm Fixed Price	\$26,175	6/12/2025	9/30/2025	Not Applicable	\$ -	\$20,000.00	\$26,000.00	\$26,175.00	Reduced	Federal	4020005		600320	60078	203364
Contract/Procurement	USGS	TBD	WPD Joint Funding Agreement for the Collection, Computation and Publication of Stream Flow Data	Non-Competitive/Sole Source	Firm Fixed Price	\$75,000	10/1/2026	9/30/2027	Option Year 1	\$75,000.00	\$75,000.00	\$75,000.00	\$ -	Ongoing	Federal	4020005		600319	60078	203303
Contract/Procurement	Vizionomy	TBD	RRD Flood Risk Viewer	Non-Competitive/Sole Source	Firm Fixed Price	N/A	N/A	N/A	Not Applicable	N/A	\$15,000.00	\$14,065.00	\$59,625.00	Ongoing	Special Purpose Revenue (O-Type)	1060367		600323	60079	203364
Contract/Procurement	Dewberry	CW104724	RRD FloodSmart Homes Assessment Contract	Competitive	Firm Fixed Price		2/8/2023	2/7/2028	Option Year 3	\$307,431.15	\$ -	\$218,503.68	\$122,288.31	Ongoing	Several (Include fund types in Notes)					Not funded in FY27; FY26: FEMA via Interagency funds; FY26: Local & FEMA via Interagency

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															DIFS Attributes						
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes	
Contract/Procurement	TBD	TBD	FWD Aquatic Resources Education Center Exhibit Space Upgrades	Competitive	Firm Fixed Price	N/A	N/A	N/A	Not Applicable	\$-	\$-	\$45,968.00	\$-		Several (include fund types in Notes)					Federal (4020018) and Local (1010001) match, not funded in 2027 as upgrades are expected to be completed in FY26	
Contract/Procurement	TBD		Provide heating system repairs or replacements to qualifying households in the District (EMS).	TBD	TBD		10/1/2026	9/30/2027			\$1,000,000.00	\$1,100,000.00	\$400,000.00		Federal	4020020	600305	60058	20210	LIHEAP-EMS	
Contract/Procurement	TBD		Program Operations--Install energy-efficient measures in eligible District households.	TBD	TBD		10/1/2026	9/30/2027			\$700,000.00	\$110,000.00	\$428,235.38		Federal	4020020		600305	60058	20208	LIHEAP-GWX
Contract/Procurement	TBD		Program Operations--Install energy-efficient measures in eligible District households.	TBD	TBD		10/1/2026	9/30/2027			\$800,000.00	\$1,000,000.00	\$-		Federal	4020019		600305	60058	20169	WAP ILJA
Contract/Procurement	TBD		Liability insurance reimbursement for selected contractor	TBD	TBD		10/1/2026	9/30/2027			\$20,000.00	\$20,000.00	\$-		Federal	4020019		600305	60058	20212	WAP Regular
Contract/Procurement	TBD		Program Operations--Install energy-efficient measures in eligible District households.	TBD	TBD		10/1/2026	9/30/2027			\$350,000.00	\$300,000.00	\$123,531.02		Federal	4020019		600305	60058	20215	WAP Regular
Contract/Procurement	TBD		Address structural, health, and safety issues that prevent a home from receiving energy efficiency improvements in eligible District households.	TBD	TBD		10/1/2026	9/30/2027			\$117,000.00	\$116,511.00	\$116,506.95		Federal	4020019		600305	60058	20216	WAP Regular
Contract/Procurement	TBD		Health and Safety--Identify, mitigate, and eliminate hazards in eligible District households.	TBD	TBD		10/1/2026	9/30/2027			\$70,000.00	\$10,000.00	\$17,771.23		Federal	4020019		600305	60058	20219	WAP Regular
Contract/Procurement	TBD		Address housing related health and safety hazards in eligible District households.	TBD	TBD		10/1/2026	9/30/2027			\$195,765.67	\$146,981.00			Federal	4020002		600305	60058	20150	HUD
Contract/Procurement	TBD		Conduct lead inspections and risk assessments	TBD	TBD		10/1/2026	9/30/2027			\$35,000.00	\$48,000.00			Federal	4020002		600305	60058	20151	HUD
Contract/Procurement	TBD		Conduct clearance inspections in eligible District households.	TBD	TBD		10/1/2026	9/30/2027			\$24,500.00	\$34,000.00			Federal	4020002		600305	60058	20202	HUD
Contract/Procurement	TBD		Relocation allowed for qualified households	TBD	TBD		10/1/2026	9/30/2027			\$34,750.00	\$18,750.00	\$-		Federal	4020002		600305	60058	20204	HUD
Contract/Procurement	TBD		Remediation of lead-based paint hazards in eligible District households.	TBD	TBD		10/1/2026	9/30/2027			\$1,000,000.00	\$368,250.00			Federal	4020002		600305	60058	20205	HUD
Contract/Procurement	Utility Vendor (Peco, Washington Gas, CA)		Energy assistance benefits-heating	Non-Competitive/Sole Source			10/1/2026	9/30/2027			\$1,000,000.00	\$1,000,000.00	\$1,294,840.70		Federal	4020020		600305	60058	20305	LIHEAP FY26 carryover
Contract/Procurement	Utility Vendor (Peco, Washington Gas, CA)		Energy assistance benefits - Cooling	Non-Competitive/Sole Source			10/1/2026	9/30/2027			\$400,000.00	\$400,000.00	\$-		Federal	4020020		600307	60060	20209	LIHEAP
Contract/Procurement	Utility Vendor (Peco, Washington Gas, CA)		Energy assistance benefits - Heating	Non-Competitive/Sole Source			10/1/2026	9/30/2027			\$5,000,000.00	\$5,000,000.00	\$6,061,271.18		Federal	4020020		600307	60060	20207	LIHEAP
Contract/Procurement	Utility Vendor (Peco, Washington Gas, CA)		Energy assistance benefits - Emergency	Non-Competitive/Sole Source			10/1/2026	9/30/2027			\$1,000,000.00	\$1,000,000.00	\$1,687,696.01		Federal	4020020		600307	60060	20206	LIHEAP
Contract/Procurement	Utility Vendor (Peco, Washington Gas, CA)		EATF LIHEAP Expansion	Non-Competitive/Sole Source			10/1/2026	9/30/2027			\$3,229,379.69	\$3,283,215.20	\$3,440,443.16		Special Purpose Revenue (O-Type)	1060330		600307	60060	20158	EATF
Contract/Procurement	CRAC- MOU with DC Water		Assist eligible nonprofit organizations residential customers with lehr payment of the Clean Rivers Impervious Area Charges.	Non-Competitive/Sole Source			10/1/2026	9/30/2027			\$801,698.79	\$853,132.93	\$871,679.26		Local	1010161		600306	60063	20124	CRAC
Contract/Procurement	LPRAP- MOU with DC Water		Provides financial assistance to income-eligible residential property owners to replace the eligible portion of their lead water service line	Non-Competitive/Sole Source			10/1/2026	9/30/2027			\$305,006.71	\$356,591.53	\$345,414.50		Local	1010001		600310	60064	20110	LPRAP
Contract/Procurement	Environmental Reviews- MOU with DHCD		To conduct the National Environmental Policy Act Tier 1 Environmental Review of proposed projects.	Non-Competitive/Sole Source			10/1/2026	9/30/2027			\$7,000.00	\$56,000.00	\$-		Federal	4020002		600305	60058	40147	Environmental Reviews
Contract/Procurement	Heat/Eat- MOU with DHS		Reimburse DHS for those individuals or households who received a LIHEAP Heat and Eat payment as part of their Supplemental Nutrition Assistance Program (SNAP) application or renewal process.	Non-Competitive/Sole Source			10/1/2026	9/30/2027			\$596,864.60	\$596,864.84	\$628,278.78		Local	1010001		600307	60060	400598	Heat and Eat Program
Contract/Procurement	Security Services- MOU with DGS		Armed security services	Non-Competitive/Sole Source			10/1/2026	9/30/2027			\$80,000.00	\$80,000.00	\$66,113.85		Federal	4040020		600307	60059	402578	Security Services
Contract/Procurement	Computer Aid	VA-210625-CAI	Master IT Consultant	Competitive	Cooperative Agreement	#####	10/1/2026	9/30/2027	Option Year 4		\$282,895.04	\$282,895.04	\$269,805.79	Ongoing	Several (include fund types in Notes)	Multiple	Multiple	Multiple	Multiple	Local and federal funds	
Total										\$ 5,391,015.08	\$ 37,568,253.87	\$ 48,348,192.23	\$ 51,646,550.38								