

Attachment I - Contracts & Grants
Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

																	DIFS Attributes			
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes	
Grant	TBD		Grants and Gratuities	TBD	\$0	N/A	N/A	Not Applicable	N/A	\$ -	150,000	-266,237		Federal	4020005	100154	60070	202208	Award: 2001495 - Budget reduction (150,000) in FY25 9/25 - Risk Management	
Grant	TBD		Grants and Gratuities	TBD	\$150,000	N/A	N/A	Not Applicable	N/A	150,000	150,000	-150,000		Federal	4020988	100135	60080	203312	Award: 2001594 - Budget reduction (150,000) in FY25 9/25 - Risk Management	
Grant	TBD	TBD	Research related to BEPS costs + GHG metric	Competitive	TBD	TBD	TBD	Not Applicable	\$100,000.00	\$100,000.00	\$100,000.00	\$60,000.00		Special Purpose Revenue (O-Type)	1060327	600216	60178	201117	The FY25 funding under this project was used for a grant award to State Financial for a Mobile Food Vendor Electrification Pilot.	
Grant	Vermont Energy Investment Corp	CW51134	DC Electrification Rebates Program	Competitive				Not Applicable		\$468,749.94	\$416,461.00	\$68,926.73		Special Purpose Revenue (O-Type)	1060327	600292	60061	201174	In FY25 funding under project 201174 was awarded to Electrify DC for a hosting capacity study and an Energy Coaching project.	
Grant	TBD	TBD	Matching funds for 40101D federal award	Competitive	TBD	TBD	TBD	Not Applicable	\$400,000.00	\$400,000.00	\$500,000.00	TBD		Special Purpose Revenue (O-Type)	1060327	600292	60061	202315	In FY25 funding under project 202315 was awarded to Rockson Community Development and Electrify DC for a resilience hub technology assistance grant and an Energy Coaching project, since the planned projects using the 40101D federal funds were not approved by the grantor in FY25.	
Grant	DSLBD	MOU	For contractor training project	TBD	TBD	TBD	TBD	Option Year 1	\$300,000.00	\$300,000.00	\$ -	\$ -		Special Purpose Revenue (O-Type)	1060327	600292	60061	n/a	To use in conjunction with the budget under project 202276 for contractor training program through DSLBD.	
Grant	TBD	TBD	Funding to add EV charging capacity in Wards 7 and 8	TBD	TBD	TBD	TBD	Not Applicable	\$500,000.00	\$500,000.00	\$14,590,722.00	\$ -		Federal	4020002	600293	60062	202276	USDOT Generic- Charging and Fueling Infrastructure (CFI) grant - Federal award has not been received	
Grant	TRANSCO, INC.	GAN-FY24-TRANSCO-352		Competitive	\$588,200	10/1/2024	9/30/2025	Not Applicable	\$ -	\$ -	\$ -	\$588,200.00		Federal	4020002	600293	60062	202894	EPA GGRF grant was rescinded/suspended; pending award reinstatement	
Grant	VERMONT ENERGY INVESTMENT CORP		DC Sustainable Energy Utility - Solar for All	Competitive	#####	#####	8/8/2025	Not Applicable	\$ -	\$ -	\$21,658.57		Suspended	Federal	4020005	600293	60062	202371	Granted via contract modification - in FY25 the original award \$20M, and in FY26 \$10M was the planned with the balance to be used in FY27. DC SEU contract value shifted from 714100C to 713200C (grant budget line to contract budget line) in FY27	
Grant	Interfaith Conference of Metropolitan Washington	GAN-FY23-IFC-253	Grassroots Solar Outreach Through Congregations	Competitive	\$603,569	12/31/2024	8/8/2025	Not Applicable	\$407,939.98	\$ -	\$195,628.82		Suspended	Federal	4020005	600293	60062	202371	EPA GGRF grant was rescinded/suspended; pending award reinstatement	
Grant	Green & Healthy Homes Initiative	GAN-FY23-GHHI-240	Advancing Healthy Housing by Ensuring Equitable Access to Solar for All	Competitive	\$803,659	12/30/2024	8/8/2025	Not Applicable	\$693,405.78	\$ -	\$110,253.02		Suspended	Federal	4020005	600293	60062	202371	EPA GGRF grant was rescinded/suspended; pending award reinstatement	
Grant	Groundswell	GAN-FY23-Groundswell-243	SharePower Subscriber Management and Engagement Services	Competitive	\$1,503,659	12/31/2024	8/8/2025	Not Applicable	\$1,352,802.60	\$ -	\$150,856.20		Suspended	Federal	4020005	600293	60062	202371	EPA GGRF grant was rescinded/suspended; pending award reinstatement	
Grant	City First Enterprises			Competitive	\$6,003,569	12/20/2024	8/8/2025	Not Applicable	\$2,012,891.11	\$ -	\$126,157.89		Suspended	Federal	4020005	600293	60062	202371	EPA GGRF grant was rescinded/suspended; pending award reinstatement	
Grant	International Brotherhood of Electrical Workers	GAN-FY23/BEW 26 LMCC-260		Competitive	\$3,003,659	12/16/2024	8/8/2025	Not Applicable	\$2,532,960.53	\$ -	\$470,698.27		Suspended	Federal	4020005	600293	60062	202371	EPA GGRF grant was rescinded/suspended; pending award reinstatement	
Grant	TBD	TBD			TBD	TBD	TBD	Not Applicable	#####	#####	\$ -		Ongoing	Federal	4020019	600293	60062	202115	Bipartisan Infrastructure Law 40101d; Funding grant restricts eligibility by project types meeting energy storage project criteria.	
Grant	TBD	TBD	Funding to add EV charging capacity in Wards 7 and 8		TBD	TBD	TBD	Not Applicable	\$667,066.00	N/A - grant not yet awarded	N/A - grant did not exist		Federal	4020019	600293	60062	203050	Dependent on a competitive USDOE grant pending federal award		
Grant	if's electric Incorporated	GAN-FY25-PUA-499	EV Charging at District-Owned Sites	Competitive	#####	2/2/2026	#####	Not Applicable	#####	#####	N/A - grant did		Ongoing	Private	3034345	600065	60067	100930	Capital projects - Volkswagen Settlement Fund: 3034345-KGO-600065-60067-7141007-100930-4500011-0000000-0000-0000	
Grant	PowerUp America, LLC	GAN-FY25-PUA-499	Level 2 EV Charging	Competitive	#####	#####	#####	Not Applicable	#####	#####	N/A - grant did		Ongoing	Private	3034345	600065	60067	100930	Capital projects - Volkswagen Settlement Fund: 3034345-KGO-600065-60067-7141007-100930-4500011-0000000-0000-0000	
Grant	Voltpost	GAN-FY25-VP-491	Public Pole-Mounted EV Charging	Competitive	#####	2/6/2026	#####	Not Applicable	#####	#####	N/A - grant did		Ongoing	Private	3034345	600065	60067	100930	Capital projects - Volkswagen Settlement Fund: 3034345-KGO-600065-60067-7141007-100930-4500011-0000000-0000-0000	
Grant	CALSTART, Inc.	GAN-FY26-CALSTART-515	Multifamily Electric Vehicle Charging Assistance	Competitive	#####	2/9/2026	#####	Not Applicable	#####	#####	N/A - grant did		Ongoing	Private	3034345	600065	60067	100930	Capital projects - Volkswagen Settlement Fund: 3034345-KGO-600065-60067-7141007-100930-4500011-0000000-0000-0000	
Grant	LATINO ECONOMIC DEVELOPMENT	GAN-FY25-LEDC-413		Competitive				Not Applicable		\$14,678.32				Federal	4020019	600216	60178	202371		
Grant	SKALA FINANCIAL LIMITED	GAN-FY25-SFL-469	Mobile Food Vendor Electrification Pilot	Competitive	\$60,000	8/26/2025	9/30/2025	Not Applicable	\$ -	\$ -	\$ -	\$60,000.00		Special Purpose Revenue (O-Type)				202371	Grant ended in FY25	
Grant	Electrify DC	GAN-FY23/EDC-225	Hosting Capacity Study, Demystifying DERs and accelerating renewable energy adoption through capacity awareness	Competitive	\$350,000	11/29/2023	3/31/2025	Not Applicable	\$ -	\$ -	\$ -	\$26,927.00		Special Purpose Revenue (O-Type)					202371	Grant ended in FY25
Grant	Emerald Cities Collaborative Inc	GAN-FY25-ECC-507	Small Building Re-tuning Workforce Development Project	Competitive	\$450,000	1/28/2026	9/30/2026	Not Applicable		\$450,000.00	N/A - grant did		Ongoing	Federal	4020019	600292	60061	202111	4020019-KGO-600292-60061-7141007-202111-2001506-0000000-0000-0000	
Grant	Baumann Consulting, Inc.	GAN-FY25-BAU-468	Small Building Retuning Pilot Program	Competitive	\$499,470	11/14/2025	9/15/2026	Not Applicable	\$250,000.00	\$499,470.00	N/A - grant did not exist		Federal	4020019	600292	60061	202112	4020019-KGO-600292-60061-7141007-202112-2001506-0000000-0000-0000		
Grant	Rockson Community Development Corp.	GAN-FY23-RCDC-224	Resilience Hub Technology Assistance	Competitive	\$540,000	10/1/2024	9/30/2025	Not Applicable		\$ -	\$277,135.03			Special Purpose Revenue (O-Type)					202112	4020019-KGO-600292-60061-7141007-202112-2001462-0000000-0000-0000
Grant	GLOBAL EDUCATION ENERGY ENVIRO	2022-2222-EA-EVGP	Electric Vehicle Grand Prix	Competitive	\$125,000	4/11/2023	9/30/2026	Not Applicable	\$250,000.00	\$236,737.00	\$125,000.00		Ongoing	Federal	4020019	600292	60061	202311		
Grant	GLOBAL EDUCATION ENERGY ENVIRO	GAN-FY24-Global EEE-312	Building Science Energy Education Program	Competitive	\$60,000	10/1/2024	9/30/2026	Not Applicable	\$100,000.00	\$ -	\$60,000.00			Federal	4020019	600292	60061	202111		
Grant	TRANSCO, INC.	GAN-FY24-TRANSCO-352		Competitive	\$588,200	10/1/2024	9/30/2025	Not Applicable	\$ -	\$ -	\$ -	\$588,200.00		Federal	4020002	600293	60062	202894	EPA GGRF grant was rescinded/suspended; pending award reinstatement	
Grant	VERMONT ENERGY INVESTMENT CORP	TBD	DC Sustainable Energy Utility - Solar for All	Competitive	\$20,000,000	10/3/2024	8/8/2025	Not Applicable		\$ -	\$21,658.57		Suspended	Federal	4020005	600293	60062	202371	Granted via contract modification - in FY25 the original award \$20M, and in FY26 \$10M was the planned with the balance to be used in FY27. DC SEU contract value shifted from 714100C to 713200C (grant budget line to contract budget line) in FY27	
Grant	DSLBD	TBD	Efficient Affordable Resilient Neighborhoods	Competitive	TBD	TBD	TBD	Not Applicable	\$400,000.00	\$400,000.00	\$400,000.00	N/A - grant did		Ongoing	Federal	4020019	600292	60061	202131	
Grant	DSLBD	MOU	Contractor Training Program	Non-Competitive/Sole Source	n/a	FY26	FY27	Not Applicable	\$100,000.00	\$100,000.00	\$100,000.00			Federal	4020019	600292	60061	202276		
Grant	TBD	P2370439	Electrification and Outreach	Competitive	\$159,962.00	FY25	FY27	Not Applicable	\$50,000.00	\$50,000.00	\$159,962.00			Federal	4020019	600292	60061	202372		
Grant	TBD	P2373112	Electrification and Outreach	Competitive	\$115,321.00	FY25	FY27	Not Applicable	\$100,000.00	\$100,000.00	\$100,000.00			Federal	4020019	600292	60061	202373		
Grant	Emerald Cities Collaborative Inc	GAN-FY25-ECC-507	Small Building Re-tuning Workforce Development Project	Competitive	\$450,000	1/28/2026	9/30/2026	Not Applicable		\$450,000.00	N/A - grant did		Ongoing	Federal	4020019	600292	60061	202112	4020019-KGO-600292-60061-7141007-202112-2001506-0000000-0000-0000	
Grant	MW COG	AQD-G001	Two switcher locomotive replacements with GenSet technology	Competitive	\$312,000.00	9/12/2019	3/30/2026	Not Applicable	\$624,000.00	\$ -	\$131,553.48			Federal	4020005	600065	60067	201184	The award was amended once to increase the total by \$550,000 to a grand total of \$1,100,000	
Grant	MW COG	AQD-G001	Two switcher locomotive replacements with GenSet technology	Competitive	\$238,000.00	9/12/2019	3/30/2026	Not Applicable	\$254,022.39	\$ -	\$187,424.82			Private	4040002	600065	60067	201184	The award was amended once to increase the total by \$550,000 to a grand total of \$1,100,000	
Grant	Georgetown University	GU-184	Two diesel bus replacements with electric equivalents	Competitive	\$339,491.40	12/13/2023	9/30/2026	Not Applicable	\$339,491.00	\$ -	\$339,491.00			Federal	4020005	600065	60067	201187		
Grant	Georgetown University	GU-184	Two diesel bus replacements with electric equivalents	Competitive	\$238,328.00	12/13/2023	9/30/2026	Not Applicable	\$238,328.00	\$ -	\$238,328.00			Private	4040002	600065	60067	201187		
Grant	Gallaudet University	GU-190	One diesel bus replacements with electric equivalents	Competitive	\$116,122.00	2/28/2026	3/30/2026	Not Applicable	\$86,425.45	\$ -	\$66,407.55			Federal	4020005	600065	60067	201187	award was amended once to increase the total funding by \$81,184 to a grand total of \$254,721	
Grant	Gallaudet University	GU-190	One diesel bus replacements with electric equivalents	Competitive	\$77,415.00	2/28/2026	3/30/2026	Not Applicable	\$101,888.00	\$ -	\$57,616.30			Private	4040002	600065	60067	201187	award was amended once to increase the total funding by \$81,184 to a grand total of \$254,721	
Grant	Breathe DC	BDC-160	Improving Children's Health and Mitigating COVID-19 Impacts through Asthma Educator Home Visits	Competitive	\$100,000.00	6/16/2023	3/12/2025	Not Applicable	\$ -	\$ -	\$ -	\$45,194.90		Cancelled	Federal	4021000	600065	60067	201069	Note that the award was amended twice to increase the total to \$161,000.
Grant	Empower DC	EDC-288	Community Monitoring Grant - Enhancing Air Quality Awareness: An Air Quality Advisory Board and Community Videos	Competitive	\$79,850.00	5/1/2024	4/30/2025	Not Applicable	\$ -	\$ -	\$ -	\$48,039.26		Cancelled	Federal	4021000	600065	60067	202101	
Grant	Actaeon	GAN-FY24/LC-282	RRD-River Terrace Wetlands Improvements	Competitive	\$297,710	4/1/2024	3/31/2027	Option Year 2	\$100,000.00	\$100,000.00	\$138,527.00	\$133,244.00		Reduced	Federal	4020005	600326	60079	201789	EPA Chesapeake Bay Grant
Grant	Living Classrooms of the National Capital Region	2021-2120-WPD-LC	WPD-Kingman Island Rangers Workforce Development	Competitive	\$222,397	12/31/2022	Not Applicable		\$0	\$0	\$66,764	\$261,998		Cancelled	Local				201184	Total Grant Award: \$611,206. Grant ended in FY25. We issued a new RFA and awarded a new grant to Living Classrooms on 12/8/25. See Grant # GAN-FY25-LC-NCR-483
Grant	Alliance for the Chesapeake Bay	2021-2116-WQD-VVQM-02	WQD-Volunteer Water Quality Monitoring	Competitive	\$562,098	12/7/2021	9/30/2025	Not Applicable	\$0	\$0	\$0	\$140,524		Cancelled	Special Purpose Revenue (O-Type)					Grant ended in FY25. We did not publish a new RFA in FY26 due to budget constraints. It was funded by 1060367 (SW Fund)

Attachment I - Contracts & Grants
 Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

															DIFS Attributes					
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes	
Grant	Casey Trees	GAN-FY26-CT-521	WPD-Longdon Park Forest Restoration Grant	Competitive	\$57,802	2/13/2026	9/30/2026	Not Applicable	\$57,802	\$0	\$57,802	\$0	Several (Include fund types in Notes)						Grant awarded in FY26	
Grant	Anacostia Watershed Society	2020-2004-WPD-Watershed Project-02	WPD-Implementation of the RiverSmart Communities Demonstration Grant	Competitive	\$500,000	3/3/2020	3/31/2025	Not Applicable	\$0	\$0	\$0	\$89,104	Reduced	Federal					Grant ended in FY25. Total Grant Award: \$1,140,000	
Grant	Tenleytown Group	2021-2118-WPD-TMS	WPD- Design and construct a low impact development (LID) project on Wisconsin Avenue NW in the Rock Creek Watershed	Competitive	\$292,699	8/12/2022	6/30/2025	Not Applicable	\$0	\$0	\$0	\$221,364	Cancelled	Federal					This grant ended in FY25. It was a normal termination after expenditure of the funds and completion of the project deliverables. There are no current plans to re-issue the innovative LID grant.	
Grant	Alliance for the Chesapeake Bay	2021-2126-WPD-ACB-1	WPD-RiverSmart Homes Rain Barrel Installation Program	Competitive	\$520,900	1/31/2022	1/31/2026	Not Applicable	\$0	\$0	\$100,000	\$235,000	Ongoing						Total Grant Award: \$941,150. This grant ended 1/31/2026 and we issued a new grant. See below. The funding sources include Federal (CBIG - 23EVCB) and local match to CBIG (Anacostia River Clean Up Fund)	
Grant	Alliance for the Chesapeake Bay	2021-2126-WPD-ACB-2	WPD-RiverSmart Homes Landscaping and Rebag Program	Competitive	\$2,170,000	2/3/2022	12/31/2025	Not Applicable	\$0	\$0	\$341,708	\$1,221,188	Reduced						Total Grant Award: \$4,970,000. This grant ended 12/31/2025 and we issued a new grant. The funding sources include Federal (CBIG - 23EVCB) and local match to CBIG (Anacostia River Clean Up Fund)	
Grant	Rock Creek Conservancy	2022-2201-WPD-RRC-03	WPD Park Maintenance Grant	Competitive	\$46,283	3/14/2022	9/30/2025	Not Applicable	\$0	\$0	\$0	\$50,000	Cancelled	Local					Flagging because not sure if the FY25 amount is correct. Normal termination of grant after three amendments	
Grant	Anacostia Riverkeeper	2022-2203-WPD-ARE-01	WPD-Scheduling, advertisement, and facilitation of motorized and paddle boat tours of the Anacostia River corridor	Competitive	\$114,979	5/16/2022	9/30/2025	Not Applicable	\$0	\$0	\$0	\$80,000	Cancelled	Local					Total Grant Award: \$268,616.34, reduced from \$284,979.26 when we had to cancel in FY25	
Grant	Anacostia Watershed Society	2022-2203-WPD-ARE-02	WPD- Anacostia River Explorers Program. Scheduling, advertisement, and facilitation of motorized and paddle boat tours of the Anacostia River corridor	Competitive	\$115,000	5/16/2022	9/30/2025	Not Applicable	\$0	\$0	\$0	\$80,000	Cancelled	Several (Include fund types in Notes)					Total grant award: \$240,053, reduced from \$264,647.05 when we had to cancel the grant in FY25.	
Grant	Living Classrooms of the National Capital Region	2022-2203-WPD-ARE-03	WPD- Scheduling, advertisement, and facilitation of free paddling tours that incorporate community-led volunteer efforts on Kingman Lake.	Competitive	\$90,000	5/17/2022	9/30/2025	Not Applicable	\$0	\$0	\$0	\$45,000	Cancelled	Local					Grant was cancelled in FY25. Total \$65,763.60 was reduced by \$14,731.57	
Grant	Ecology Technical Lead Resource Environmental Solutions (RES)	2022-2213-WPD-RES	WPD-Plan for and implement major components of the Ecological Restoration of Kingman and Heritage Islands Conservation Area	Competitive	\$899,476	9/9/2023	9/30/2025	Not Applicable	\$0	\$0	\$0	\$274,476	Cancelled	Special Purpose Revenue (O-Type)					Total Grant Award: \$899,476	
Grant	Biobabbits, Inc.	2022-2224-WPD-BIO	WPD-Perfecting Percolation in District Parklands	Competitive	\$266,996	11/23/2022	9/20/2026	Not Applicable	\$0	\$0	\$0	\$154,294	Suspended	Several (Include fund types in Notes)					Final grant amount is \$291,996.24. Project wrapped up in FY25.	
Grant	Anacostia Riverkeeper	GAN-FY23/ARK-228	WPD-Middle School Meaningful Watershed Education Experiences (MWE)	Competitive	\$24,324	10/1/2023	9/30/2026	Option Year 4	\$40,000	\$40,000	\$39,953	\$25,120	Ongoing	Federal	4020005	600321	60078	203364	Total Grant Award: \$89,248.76	
Grant	Army Corps	NA	WOD-Safe Drinking Water Grant Administration MOU	Non-Competitive/Sole Source	NA	10/1/2026	9/30/2027	Not Applicable	\$1,033,000	\$1,033,000	\$644,416	\$947,920	Ongoing	Federal	4020005	600317	60077	203346	MOU with Army Corps for administration of safe drinking water and clean water construction federal funding	
Grant	Chesapeake Bay Trust	GAN-FY23/CBT-232	WPD-Community Stormwater Solutions	Competitive	\$700,000	12/7/2023	9/30/2026	Not Applicable	\$0	\$0	\$31,000	\$282,864	Reduced	Special Purpose Revenue (O-Type)					Total Grant Award: \$625,290.32, reduced from original total grant award of \$700k due to reductions. Small amount in FY26 to close out the grant; otherwise this program is cancelled.	
Grant	Casey Trees	GAN-FY23/CT-213	WPD-Overnight Nature Near Schools MWE	Competitive	\$600,000	10/1/2023	9/30/2026	Option Year 3	\$800,000	\$490,000	\$245,000	\$700,000	Reduced	Several (Include fund types in Notes)	4020005; 1060367	600321	60078	203364	Total Grant Award: \$1,545,000; \$390,000 (Federal) + \$397,000 (Stormwater/Form 6)	
Grant	Casey Trees	GAN-FY23/CT-234	Tree Canopy Restoration Grant	Competitive	\$800,000	10/5/2023	9/30/2026	Option Year 3	\$800,000	\$0	\$800,000	\$936,976	Ongoing	Special Purpose Revenue (O-Type)	1060300	600255	60199	400587	Total Grant Award: \$2,525,000. This is in DDOT's budget. DDOT Tree Fund	
Grant	TBD	TBD	WPD- Trash Trap Maintenance Program	Competitive	TBD	TBD	TBD	Not Applicable	\$0	\$160,000	\$0	\$160,000	Reduced	Local		1010001	600321	60078	203364	Grant cancelled starting in FY26 due to budget constraints.
Grant	Alliance for the Chesapeake Bay	GAN-FY24/Alliance-273	WPD-RiverSmart Homes Permeable Surface Removal Program	Competitive	\$949,978	12/26/2023	12/31/2027	Option Year 3	\$468,000	\$300,000	\$130,000	\$447,990	Reduced	Federal	4020005	600320	60078	201094	Total Grant Award: \$1,209,978; FY27 is just federal	
Grant	Center for Watershed Protection	2022-2019-RRD	RRD- Technical Assistance for Stormwater Management	Competitive	\$1,929,980	10/1/2022	9/30/2026	Option Year 3	\$500,000	\$479,970	\$402,411	\$484,504	Reduced	Several (Include fund types in Notes)	4020005; 1060367	600325	60079	203364	EPA Chesapeake Bay Grant anticipated (not yet awarded), Stormwater Fee Enterprise Fund	
Grant	Center for Watershed Protection	GAN-FY24-CWP-372	RRD-Stormwater Retention Credit Purchase Agreement Program Management and Expansion	Competitive	\$11,600,000	10/1/2024	9/30/2028	Option Year 2	\$1,275,000	\$1,000,000	\$585,000	\$289,383	Reduced	Several (Include fund types in Notes)	4040002; 4020005; 1060367	600325; 600323	60079	202900	National Fish & Wildlife Foundation (NFWF) Grant, EPA Chesapeake Bay Grant (not yet awarded), Stormwater Fee Enterprise Fund	
Grant	Alice Ferguson Foundation	GAN-FY24-AFF-295	WPD-Provide GZEP participants with environmental education, prepare them for green careers, and strengthen their soft skills	Competitive	\$19,938	6/3/2024	5/31/2026	Not Applicable	\$0	\$0	\$20,000	\$20,001	Suspended	Special Purpose Revenue (O-Type)					Total Grant Award: \$39,938; in FY26, grant award being negotiated	
Grant	City Wildlife	GAN-FY25-CW-383	FWD-Wildlife Rehabilitation	Non-Competitive/Sole Source	\$200,000	2/10/2025	9/30/2026	Option Year 2	\$0	\$0	\$203,800	\$200,000	Suspended	Several (Include fund types in Notes)					In FY25, the source was Local (1010001); in FY26, the source was Special Purpose Revenue (O-Type) (1060184), currently unfunded in FY27 due to budget constraints	
Grant	DC Water	NA	WOD-DC Water Fee Collection Services	Non-Competitive/Sole Source	\$1,100,000	10/1/2026	9/30/2027	Not Applicable	\$1,000,000	\$582,885	\$417,144	\$831,685	Reduced	Special Purpose Revenue (O-Type)	1060367	600315	60077	0		
Grant	Alliance for the Chesapeake Bay	GAN-FY24-Alliance-377	WPD - Green Infrastructure Maintenance Grant	Competitive	\$800,000	12/24/2024	9/30/2025	Not Applicable	\$0	\$0	\$799,997	Cancelled	Local						Grant cancelled starting in FY26 due to budget constraints	
Grant	TBD	TBD	FWD-Community Grants for Invasive Species Removal	Competitive	\$64,500	TBD	TBD	Not Applicable	\$64,500	\$64,500	\$0	\$0	Ongoing	Local	1010001	600313	60075	203040	Invasives Plant Mgt Project	
Grant	Kavie Consulting	GAN-FY24-Kavie-298	WPD-Provide GZEP participants with environmental education, raise awareness about the impacts of stormwater runoff on District water bodies, prepare participants for green careers, strengthen soft skills, and participate in meaningful outdoor watershed educational activities	Competitive	\$19,976	6/3/2024	5/31/2025	Not Applicable	\$0	\$0	\$0	\$2,238	Suspended	Special Purpose Revenue (O-Type)						
Grant	Latin American Youth Center	GAN-FY24-LAYC-278	WPD RiverCorps - green infrastructure (GI) job training to District of Columbia youth ages 18-24	Competitive	\$230,711	3/1/2024	9/30/2025	Not Applicable	\$0	\$0	\$0	\$230,711	Cancelled	Several (Include fund types in Notes)					Total Grant Award: \$680,710.85; Grant canceled starting in FY26 due to budget constraints	
Grant	Latin American Youth Center	GAN-FY24-LAYC-300	WPD-Provide GZEP participants with environmental education, raise awareness about the impacts of stormwater runoff on District water bodies, prepare participants for green careers and strengthen their soft skills	Competitive	\$20,000	6/3/2024	5/31/2026	Not Applicable	\$0	\$0	\$0	\$19,999	Suspended	Special Purpose Revenue (O-Type)					In FY26, grant suspended all activities and deliverables reducing the grant.	
Contract/Procurement	MWCOG	CW106025	WOD portion of Anacostia River Watershed Restoration & Monitoring - MWCOG (trash monitoring)	Non-Competitive/Sole Source	\$454,140	5/17/2023	5/16/2028	Option Year 3	NA	\$45,000.00	NA	NA	Ongoing	Special Purpose Revenue (O-Type)	1060367	600315	60077	0	This budget got loaded into the incorrect Account code for FY27. The budget will move to Contracting.	
Contract/Procurement	LimnoTech	CW128714	WOD Water Quality Standards Impact Study	Non-Competitive/Sole Source	\$75,000	8/29/2025	8/28/2030	Option Year 1	NA	\$75,000	NA	NA	Ongoing	Special Purpose Revenue (O-Type)	1060367	600315	60077	0	This budget got loaded into the incorrect Account code for FY27. The budget will move to Contracting.	
Grant	Limnotech	GAN-FY24-LTI-313	WOD-DEU strategy to improve access and participation in the development and implementation of the District's stormwater programs	Competitive	\$90,600	10/1/2023	9/30/2025	Not Applicable	\$0	\$0	\$0	\$90,600	Cancelled						Grant ended in September 30, 2025, grant deliverable was successfully completed and submitted to EPA.	
Grant	Living Classrooms of the National Capital Region	GAN-FY24-LC-NCR-292	WPD-Provide GZEP participants with environmental education, raise awareness about the impacts of stormwater runoff on District water bodies, prepare participants for green careers and strengthen their soft skills	Competitive	\$40,000	6/3/2024	5/31/2026	Not Applicable	\$0	\$0	\$20,000	\$39,999	Suspended	Special Purpose Revenue (O-Type)						
Grant	Ward 8 Woods	GAN-FY24-W8W-290	WPD-Trash Free Communities	Competitive	\$230,000	5/21/2025	3/31/2027	Not Applicable	\$115,000	\$115,000	\$75,000	\$115,000	Ongoing	Special Purpose Revenue (O-Type)	1060367	600321	60078	203364	Continues in FY27 with Stormwater (Form 6)	
Grant	Alliance for the Chesapeake Bay	GAN-FY25-Alliance-387	WPD-RiverSmart Communities Program	Competitive	\$600,000	2/24/2025	12/31/2026	Option Year 1	\$600,000	\$300,000	\$200,000	\$152,305	Ongoing	Several (Include fund types in Notes)	4020005	600321	60078	203364	EVCB in FY27	
Grant	Casey Trees	GAN-FY25-CT-470	WPD-RiverSmart Schools Re-Engagement Grants	Competitive	\$74,965	9/8/2025	9/30/2026	Option Year 1	\$60,000	\$60,000	\$59,965	\$15,000	Ongoing	Federal	4020005	600321	60078	203303 and 203364	EVCB and EVNI in FY27	
Grant	More, Inc	2023-IED-820-MORE	IED-DC Sewer Correction Program	Competitive	\$83,333	8/23/2023	6/30/2025	Not Applicable	\$0	\$83,333	\$83,333	\$134,221	Suspended	Private	4020002	600314	60076	203023	Grant period has ended and all grant deliverables are complete	
Grant	Nature Forward Inc.	RRD-FloodWise Communities	RRD-FloodWise Communities	Competitive	\$80,000	12/20/2023	3/1/2025	Not Applicable	\$0	\$0	\$16,850	Cancelled	Federal						Grant ended in FY25	
Grant	REBUILDING TOGETHER DC ALEXAND	GAN-FY23-RTDCA-178	RRD-DC FloodSmart Homes Resilience Upgrades	Competitive	\$400,000	6/9/2023	9/30/2025	Not Applicable	\$0	\$0	\$300,789	Cancelled	Several (Include fund types in Notes)						Grant ended in FY25	
Grant	TBD	TBD	RRD-Community Assistance Program Grant	Competitive	TBD	TBD	TBD	Not Applicable	\$10,000	\$10,000	\$0	\$0	Ongoing	Federal	4020015	600324	60076	203062	FY27: FEMA Community Assistance Program anticipated, not yet awarded	
Grant	TBD	TBD	RRD-Community Technical Program Grant	Competitive	TBD	TBD	TBD	Not Applicable	\$20,000	\$20,000	\$0	\$52,027	Ongoing	Federal	4020015	600324	60079	203055	FY27: FEMA Community Technical Program anticipated, not yet awarded	
Grant	Living Classrooms of the National Capital Region	GAN-FY25-LC-NCR-483	WPD-Kingman Island Rangers Workforce Development (FY26 award)	Competitive	\$467,200	12/9/2025	9/30/2027	Not Applicable	\$287,738	\$287,738	\$200,233	N/A	Ongoing	Special Purpose Revenue (O-Type)	1060367	600321	60078	203364	Continuing with Stormwater in FY27 (Form 6)	

Attachment I - Contracts & Grants
 Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

														DIFS Attributes					
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	ROCKSON COMM. DEV. CORP.	RFA-FY23-RRD-265	RRD-Community Based Flood Risk Outreach & Engagement	Competitive	\$20,000	12/18/2023	3/31/2025	Not Applicable	\$0	\$0	\$0	\$13,238	Cancelled	Federal					Grant ended in FY25
Grant	US EPA	NA	WQD-Intradistrict Co-Location Agreement for EPA Lab Space	Non-Competitive/Sole Source	\$85,000	10/1/2026	9/30/2027	Not Applicable	\$85,000	\$85,000	\$85,000	\$85,000	Ongoing	Special Purpose Revenue (O-Type)	1060367	600317	60077		203347 Due to budget constraints, this is funded with 1060184 (bag funds) in FY26.
Grant	Anacostia Riverkeeper	GAN-FY26-ARK-524	WPD-Park Maintenance Grant - Ward 7 Park Stewards	Competitive	\$60,000	2/19/2026	9/30/2026	Not Applicable	\$60,000	\$0	\$60,000	NA	Ongoing	Local					Grant awarded in FY26
Grant	Ward 8 Woods	GAN-FY26-W8W-523	WPD-Park Stewards Grant	Competitive	\$66,198	2/19/2026	9/30/2026	Not Applicable	\$66,198	\$0	\$66,198	\$0	Ongoing	Local					Grant awarded in FY26
Grant	Wildlife Management Institute	GAN-FY24-WMI-274	FWD-Federally Mandated Passthrough for Regional Conservation	Non-Competitive/Sole Source	\$33,708	3/26/2024	3/31/2025	Option Year 3	\$11,236	\$20,000	\$11,236	\$10,574	Ongoing	Federal	4020018	600313	60075		202142 RECO Grant - subgrant for regional conservation needs project.
Grant	TBD	TBD	RRD-Wetland Program Guidance Support Grant	Competitive	TBD	10/1/2026	9/30/2027	Base Year	TBD	\$230,000	\$0	\$0	Ongoing	Several (Include fund types in Notes)	1060180 4020005	600323 600325	60079	203054	Federal FY26 Wetlands Program Development Grant; Wetlands Mitigation Fund
Grant	Alliance for the Chesapeake Bay	GAN-FY26-Alliance-547	WPD RiverSmart Homes Rain Barrel Program	Competitive	\$521,000	2/5/2026	1/31/2028	Option Year 1	\$260,500	\$200,000	\$139,453	\$0	Ongoing	Several (Include fund types in Notes)	4020005	600321	600321		203364 New grant in FY26; FY27 breakdown: \$213544 (SW/Form B) and \$46,956 (Federal)
Grant	Alliance for the Chesapeake Bay	GAN-FY26-Alliance-546	WPD-RiverSmart Homes Landscaping and Rebate Program	Competitive	\$2,170,000	3/19/2026	3/31/2028	Base Year	\$1,085,000	\$1,007,267	\$553,291	N/A	Reduced	Several (Include fund types in Notes)	4020005; 1060367	600321; 600320	60078	203303; 203364	Awarded in FY26. FY27 breakdown: \$595k SW/Form B; \$300k federal)
Grant	Ward 8 Woods	2022-2201-WPD-W8W-01	WPD - Park Maintenance Grant	Competitive	\$50,000	3/14/2022	9/30/2025	Not Applicable	\$0	\$0	\$0	\$50,000	Cancelled	Local					Total grant award: \$250,000; Normal termination of grant after three amendments
Grant	TCG Property Care	2022-2201-WPD-TCG-01	WPD - Park Maintenance Grant	Competitive	\$50,000	3/15/2022	9/30/2025	Not Applicable	\$0	\$0	\$0	\$50,000	Cancelled	Local					Total grant award: \$250,000; Normal termination of grant after three amendments
Grant	TBD	TBD	WPD-Watershed Stewardship Program	Competitive	\$0	TBD	TBD	Base Year	\$50,000	\$50,000	\$25,000	\$0	Planned	Federal	4020005	600321	60078		203022 RFA out now, expected to be awarded in FY26
Contract/Procurement	TBD	TBD	WPD Hickey Run BMP Maintenance	Competitive	TBD	TBD	TBD	Not Applicable	\$374,484.00	\$374,484.00	\$-	\$173,372.00	Planned	Local	1010001	600321	60078		203364 Needs to be reprogrammed to Contracts
Contract/Procurement	The Center for Nonprofit Advancement	GAN-FY25-CNPA-452	Small and Accessible Sustainability Grant Program for the Donation and Reuse, and Urban Agriculture programs	Competitive	\$150,000	10/1/2026	9/30/2027	Not Applicable	\$150,000.00	\$150,000.00	\$150,000.00	\$20,000.00	Ongoing	Local	1010001	600291	60083	No Project	
Green Building Innovation Fund Grant Program	TBD	TBD	Green Building Innovation Fund Grants support innovative projects to "green" the built environment through research, education, engagement, innovation, and implementation to help the District lead the way in enacting innovative policies that drive toward greater social, environmental, and economic sustainability.	Competitive	TBD	TBD	TBD	Not Applicable	\$158,843.27	\$158,843.27	\$177,748.00	\$-	Ongoing	Special Purpose Revenue (O-Type)	1060327	600290	60083	201145	Recurring grant program but expect a combination of award extensions and new grantees.
24SCBG.Specialty Crop Block grant-Farm Bill 8200	UDC, Edgewood Community Farm, Friends of the Natl. Arboretum, Building Bridges Across the Bay	GAN-FY25-UDC-399; GAN-FY25-FONA-393; GAN-FY25-ECF-394; GAN-FY25-BBAR-395	Enhance the competitiveness of U.S. specialty crops by funding efforts in research, marketing, food safety, infrastructure, and access.	Competitive	\$223,560	4/18/2025	9/29/2027	Not Applicable	\$223,560.00	\$68,241.55	\$98,691.38	\$56,627.07	Ongoing	Federal	4020002	600291	60083	202982	This is a three year grant from USDA administered to subawardees in FY25 - FY27
25SCBG SPECIALTY CROP BLOCK GRANT-FARM BILL 8200	Dreaming Out Loud, City Blossoms, Eightfold Farms	GAN-FY25-CB-465; GAN-FY25-DOL-469; TBD	Enhance the competitiveness of U.S. specialty crops by funding efforts in research, marketing, food safety, infrastructure, and access.	Competitive	\$220,959	2/9/2026	9/29/2028	Not Applicable	\$220,959.00	\$57,983.93	\$156,054.96	\$-	Ongoing	Federal	4020002	600291	60083	203310	This is a three year grant from USDA administered to subawardees in FY26 - FY28
26SCBG.SPECIALTY CROP BLOCK GRANT-FARM BILL 8200	TBD	TBD	Enhance the competitiveness of U.S. specialty crops by funding efforts in research, marketing, food safety, infrastructure, and access.	Competitive	\$220,959	TBD	9/29/2029	Not Applicable	\$220,959.00	\$147,306.00	\$-	\$-	Ongoing	Federal	4020002	600291	60083	203311	This is a three year grant from USDA administered to subawardees in FY27 - FY28
KG0.23EVCL.CLIMATE POLLUTION REDUCTION FY23	Metropolitan Washington Council of Governments	GAN-FY23-COG-189	To address the need for regional climate planning and greenhouse gas mitigation in the District of Columbia and the surrounding metropolitan area.	Competitive	\$1,000,000	8/15/2023	9/30/2027	Not Applicable	\$19,955.00	\$19,955.00	\$292,000.00	\$395,330.30	Ongoing	Federal	4020005	600290	60083	202078	
KG0.23EVCL.CLIMATE POLLUTION REDUCTION FY23	Buro Happold Consulting Engineers PC	GAN-FY25-BH-386	development of an action plan to achieve carbon neutrality of all District Government emissions by 2040 and begin its leadership in understanding the District's consumption-based emissions	Competitive	\$292,368	12/16/2024	9/30/2027	Not Applicable	\$35,365.77	\$35,365.77	\$137,826.13	\$119,174.10	Ongoing	Federal	4020005	600290	60083	202078	
KG0.23EVCL.CLIMATE POLLUTION REDUCTION FY23	TBD	TBD	To support refinement and evaluation of the District's climate plan	Competitive	\$169,679.23	TBD	TBD	Not Applicable	\$169,679.23	\$169,679.23	\$-	\$-	Ongoing	Federal	4020005	600290	60083	202078	
KG0.2215.24EVGC.GREEN CLEANINGUSA	Latino Economic Development Corporation	GAN-FY24-LEDC-346	DC Green Cleaning Program	Competitive	\$301,840		6/30/2026	Not Applicable	\$-	\$-	\$182,636.11	\$119,200.89	Ongoing	Federal	4020005	600291	60083	202616	
									Total	\$14,071,341.66	\$ 18,856,367.69	\$ 26,673,595.67	#####						