

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2024	1010001 - Local Funds	100135 - Risk Management - General	70322 - Office of the Chief	0 - No Project	7132001	(150,000)	Underpending as a result of revised contract.	700115 - Case Mgmt: Homeless Families	70303 - Office of Work Opportunity (DWO EB7) & FSA/DWO-Family Resource Center	0 - No Project	7011001	125,073	Funding to support a new XXX position.
2025	1010001 - Local Funds	400289 - Enrollment Reserve - SWS	40104 - Schoolwide Services Division	0 - No Project	7011001	(48,000)	DCPS Enrollment Reserve reallocation to Ballou HS	700115 - Case Mgmt: Homeless Families	70303 - Office of Work Opportunity (DWO EB7) & FSA/DWO-Family Resource Center	0 - No Project	7014908	24,927	Funding to support a new XXX position.
								400021 - GE Teacher	40004 - Ballou HS	0 - No Project	7132009	48,000	DCPS Enrollment Reserve reallocation to Ballou HS
2025	1060310-MOTOR VEHICLE INSPECTION STATION	60105-VEHICLE SERVICES DEPARTMENT	60162-INSPECTIONS DIVISION (RVD)	No Project	712100C	(67,406)	Realignment of existing Budget Authority	60105-VEHICLE SERVICES DEPARTMENT	60162-INSPECTIONS DIVISION (RVD)	401811	712100C	67,406	Realignment of existing Budget Authority
2025	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	60158-TECHNOLOGY ACQUISITION DIVISION (RVD)	No Project	713200C	(24,590)	Realignment of existing Budget Authority	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	60158-TECHNOLOGY ACQUISITION DIVISION (RVD)	401811	712100C	24,590	Realignment of existing Budget Authority

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