Attachment II-Interagency Funding

Agency Name: KV0 - DEPARTMENT OF MOTOR VEHICLES

	FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	$ 9,366.70	0	DCHR	100058	60153	401369	KV0 - DCHR Employment Compliance Service
	$ 309,205.21	0	OCTO	100113	60155	400614	KV0.500242.IT ASSESSMENT
	$ 64,197.66	0	OCFO	100022	60156	400610	KV0.7KVAC3.KV0 ARMORED CARS
	$ 4,284,882.44	6.72	OCTO	100071	60158	400612	KV0.DEMKV1.IT ASSESSMENT
	$ 425,780.81	3.05	DOEE	600105	60162	400613	KV0.DMVCAM.CLEAN AIR MONITORING
	$ 140,554.59	0	OFRM	100113	60155	400615	KV0.I23KV0.FY23 TELECOM - INTERAGENCY PROJECT KV0
	$ 90,586.81	0	DPW	100113	60155	400617	KV0.KTKVFM.FLEET MGMT DEPT. OF MOTOR VEHICLE SERV.
	$ 337,176.22	2.17	DPW	100022	60156	400618	KV0.KTKVSS.DMV - SHARED SERVICES
	$ 9,605.32	0.07	DPW	100071	60158	400618	KV0.KTKVSS.DMV - SHARED SERVICES
	$ 115,263.85	0.81	DPW	600104	60149	400618	KV0.KTKVSS.DMV - SHARED SERVICES
	$ 48,026.60	0.34	DPW	600105	60162	400618	KV0.KTKVSS.DMV - SHARED SERVICES
	$ 41,139.95	0	OFRM	100113	60155	400619	KV0.P304KV.FY 23 - GAS KV
	$ 47,362.97	0	DGS	100113	60155	400620	KV0.P305KV.FY 23 - ELECTRICITY KV
	$ 61,069.28	0	DGS	100113	60155	400621	KV0.P307KV.FY 23 - WATER KV
	$ 1,893,398.94	0	DGS	100113	60155	400622	KV0.P319KV.FY23 OCCUPANCY DEPT MOTOR VEHICLES
	$ 22,607.24	0	DGS	100113	60155	400623	KV0.P330KV.FY 23 - SUSTAINABLE ENGY. KV
	$ 2,841.28	0	DGS	100113	60155	400624	KV0.P331KV.FY 23 - WASTE MGT KV
	$ 2,848,814.44	0	DGS	100113	60155	400625	KV0.P440KV.FY23 PSD SECURITY DEPT OF MOTOR VEHICLES
	$ 10,751,880.31	**13.16**					