

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
A	00003368	Investigator	Filled	1/2/2024		11	2	77,299.00	18,397.16	1	Reg	1060374	300132	30155	0000000	000000
A	00031511	Supervisory Investigator	Filled	9/28/2009		14	0	149,000.00	35,462.00	1	Reg	1060374	300132	30155	0000000	000000
A	00033545	Supervisory Investigator	Filled	4/8/2013		15	0	165,000.00	39,270.00	1	Reg	1060374	300132	30155	0000000	000000
A	00090690	Supervisory Investigator	Filled	8/12/2013		14	0	149,000.00	35,462.00	1	Reg	1060374	300132	30155	0000000	000000
A	00091467	Staff Assistant	Filled	8/22/2016		11	9	94,496.96	22,490.28	1	Reg	1060374	300132	30155	0000000	000000
A	00095080	Investigator	Filled	4/10/2023		11	2	77,299.00	18,397.16	1	Reg	1060374	300132	30155	0000000	000000
A	00095081	Investigator	Filled	11/3/2003		11	3	79,705.00	18,969.79	1	Reg	1010001	300132	30155	0000000	000000
A	00095082	Investigator	Filled	8/28/2023		11	4	82,111.00	19,542.42	1	Reg	1060374	300132	30155	0000000	000000
A	00095084	Investigator	Vacant		12/14/2025	11	4	82,111.00	19,542.42	1	Reg	1060374	300132	30155	0000000	000000
A	00096913	Lead Investigation	Filled	2/20/2007		13	10	137,561.00	32,739.52	1	Reg	1060374	300132	30155	0000000	000000
A	00097228	Compliance Monitor	Filled	2/27/2023		12	10	118,557.12	28,216.59	1	Reg	1060374	300132	30155	0000000	000000
A	00100307	Investigator	Filled	2/4/2019		12	3	102,709.29	24,444.81	1	Reg	1060374	300132	30155	0000000	000000
A	00100308	Investigator	Filled	6/11/2018		12	3	102,709.29	24,444.81	1	Reg	1060374	300132	30155	0000000	000000
A	00100309	Investigator	Filled	10/7/2024		11	1	74,893.00	17,824.53	1	Reg	1010001	300132	30155	0000000	000000
A	00100310	Investigator	Vacant		1/8/2026	12	3	102,709.29	24,444.81	1	Reg	1060374	300132	30155	0000000	000000
A	00101941	Investigator	Filled	10/7/2024		09	4	70,102.00	16,684.28	1	Reg	1010001	300132	30155	0000000	000000
A	00101942	Investigator	Filled	4/29/2019		12	2	100,604.01	23,943.75	1	Reg	1060374	300132	30155	0000000	000000
A	00101943	Investigator	Filled	4/29/2019		12	3	102,709.29	24,444.81	1	Reg	1060374	300132	30155	0000000	000000
A	00113245	Supervisory Investigator (Cannabis)	Filled	4/8/2013		14	0	147,000.00	34,986.00	1	Reg	1010001	300132	30155	0000000	000000
A	00115008	Investigator	Filled	4/21/2025		11	4	84,517.00	20,115.05	1	Reg	1010001	300132	30155	0000000	000000
A	00016930	Licensing Specialist	Filled	3/7/2016		11	3	83,943.52	19,978.56	1	Reg	1060374	300129	30157	0000000	000000
A	00019864	Licensing Specialist	Filled	10/29/2018		12	0	92,664.00	22,054.03	1	Reg	1060374	300129	30157	0000000	000000
A	00025384	Licensing Specialist	Filled	1/24/2005		11	5	84,517.00	20,115.05	1	Reg	1060374	300129	30157	0000000	000000
A	00031499	Contact Representative	Vacant		3/22/2026	09	3	66,130.00	15,738.94	1	Reg	1060374	300129	30157	0000000	000000
A	00031512	Lead Contact Representative	Filled	11/18/2013		10	10	87,872.00	20,913.54	1	Reg	1060374	300129	30157	0000000	000000
A	00091418	Licensing Specialist	Filled	8/16/2021		11	2	81,537.52	19,405.93	1	Reg	1060374	300129	30157	0000000	000000
A	00095083	Contact Representative	Filled	6/6/2022		08	6	65,710.48	15,639.09	1	Reg	1060374	300129	30157	0000000	000000
A	00097243	Licensing Program Specialist	Filled	8/11/2014		13	4	117,029.00	27,852.90	1	Reg	1060374	300129	30157	0000000	000000
A	00100043	Licensing Specialist	Filled	7/29/2013		12	5	107,046.00	25,476.95	1	Reg	1060374	300129	30157	0000000	000000
A	00100047	Licensing Specialist	Filled	10/1/2012		12	5	107,046.00	25,476.95	1	Reg	1060374	300129	30157	0000000	000000
A	00111226	Licensing Program Specialist	Filled	8/6/2018		13	0	128,000.00	30,464.00	1	Reg	1010001	300129	30157	0000000	000000
A	00117293	Licensing Officer	Filled	2/6/2006		14	0	137,328.50	32,684.18	1	Reg	1060374	300129	30157	0000000	000000
A	00102601	Program Analyst	Filled	7/6/2021		12	4	101,290.00	24,107.02	1	Reg	1010001	300130	30158	0000000	000000
A	00102801	Licensing Specialist (Medical Cannabis)	Filled	5/29/2018		11	2	80,430.10	19,142.36	1	Reg	1060389	300130	30158	0000000	000000
A	00102802	Licensing Specialist (Medical Cannabis)	Filled	5/31/2016		11	2	80,430.10	19,142.36	1	Reg	1060389	300130	30158	0000000	000000
A	00112154	Chief Licensing Officer	Filled	5/20/2013		15	0	177,839.00	42,325.68	1	Reg	1060389	300130	30158	0000000	000000
A	00113052	Licensing Specialist (Medical Cannabis)	Filled	11/30/2015		11	4	84,517.00	20,115.05	1	Reg	1060389	300130	30158	0000000	000000
A	00113869	Licensing Specialist (Medical Cannabis)	Filled	1/18/2000		11	7	91,530.65	21,784.30	1	Reg	1060389	300130	30158	0000000	000000
A	00000382	Director of Alcoholic Beverage Regulation Administration	Filled	1/4/1999		11	0	222,848.33	53,037.90	1	Term	1060374	100154	30161	0000000	000000
A	00010731	Freedom of Information Act Specialist	Filled	12/18/2023		12	7	98,322.00	23,400.64	1	Reg	1060374	100028	30161	0000000	000000
A	00021204	OPERATIONS MANAGER	Filled	10/11/1987		13	10	137,561.00	32,739.52	1	Reg	1060374	100154	30161	0000000	000000
A	00031508	Public Affairs Specialist	Filled	5/9/2022		12	9	118,558.00	28,216.80	1	Reg	1060374	100003	30161	0000000	000000
A	00088521	IT Specialist (Network Svcs.)	Filled	10/13/2020		13	10	137,561.00	32,739.52	1	Reg	1060374	100071	30161	0000000	000000
A	00091915	Supervisory Records Management Specialist	Filled	8/8/2016		13	0	108,209.00	25,753.74	1	Reg	1060374	100125	30161	0000000	000000
A	00095574	Community Resource Officer	Filled	10/11/2011		13	8	131,485.78	31,293.62	1	Reg	1060374	100003	30161	0000000	000000
A	00096915	Records Management Specialist	Filled	4/18/2016		12	3	98,412.00	23,422.06	1	Reg	1060374	100125	30161	0000000	000000
A	00098250	Records Management Specialist	Filled	11/14/2016		12	2	95,534.00	22,737.09	1	Reg	1060374	100125	30161	0000000	000000
A	00099328	IT Specialist (Network Services/Data Management)	Filled	1/3/2023		13	7	129,770.09	30,885.28	1	Reg	1060374	100071	30161	0000000	000000
A	00109996	Chief of Staff	Filled	4/15/2019		15	0	177,839.00	42,325.68	1	Reg	1060374	100154	30161	0000000	000000
A	00112397	Freedom of Information Act Specialist	Filled	7/19/2021		12	5	93,311.00	22,208.02	1	Reg	1060389	100028	30161	0000000	000000
A	00112713	Public Information Officer	Filled	6/3/2024		13	0	130,480.00	31,054.24	1	Reg	1060389	100003	30161	0000000	000000
A	00114242	Human Resources Specialist	Filled	6/13/2016		14	9	140,597.01	33,462.09	1	Reg	1060389	100154	30161	0000000	000000
A	00117237	Information Technology Specialist	Filled	8/1/2022		13	0	106,763.00	25,409.59	1	Reg	1060389	100071	30161	0000000	000000
A	00013752	Mediation Specialist	Filled	5/21/1990		13	10	137,561.00	32,739.52	1	Reg	1060374	100092	30162	0000000	000000
A	00031504	Legal Administrative Specialist	Filled	7/31/2023		09	9	78,339.82	18,644.88	1	Reg	1060374	100092	30162	0000000	000000
A	00041738	General Counsel	Filled	2/16/2010		02	0	177,000.00	42,126.00	1	Reg	1010001	100092	30162	0000000	000000
A	00043314	Attorney Advisor	Filled	9/5/2017		13	5	124,066.29	29,527.78	1	Reg	1060374	100092	30162	0000000	000000
A	00094985	Legal Administrative Specialist	Filled	3/6/2006		12	5	105,587.29	25,129.77	1	Reg	1060374	100092	30162	0000000	000000
A	00095795	Paralegal Specialist	Filled	3/31/2008		13	10	137,561.00	32,739.52	1	Reg	1060374	100092	30162	0000000	000000
A	00115112	Deputy General Counsel	Filled	3/24/2025		01	0	151,503.00	36,057.71	1	Reg	1060389	100092	30162	0000000	000000
A	00031505	Compliance Analyst	Vacant		9/2/2023	12	0	92,656.00	22,052.13	1	Reg	1010001	300132	30155	0000000	000000
A	00085658	Supervisory Investigator	Vacant		9/4/2025	14	0	137,329.00	32,684.30	1	Reg	1010001	300132	30155	0000000	000000
A	00097105	Investigator	Vacant		12/3/2023	11	1	74,893.00	17,824.53	1	Reg	1060374	300132	30155	0000000	000000
A	00100311	Investigator	Vacant		10/12/2024	12	0	92,656.00	22,052.13	1	Reg	1010001	300132	30155	0000000	000000
A	00102606	Inspection and Compliance Specialist	Vacant		5/21/2023	12	0	92,656.00	22,052.13	1	Reg	1010001	300132	30155	0000000	000000
A	00115009	Investigator	Filled	1/16/2024		11	0	74,893.00	17,824.53	1	Reg	1010001	300132	30155	0000000	000000
A	00102609	Licensing Specialist (Medical Cannabis)	Filled	3/28/2022		11	9	94,141.00	22,405.56	1	Reg	1060389	300130	30158	0000000	000000
A	00096816	Human Resources Manager	Filled	3/23/2026		14	0	137,328.50	32,684.18	1	Reg	1060374	100154	30161	0000000	000000
A	00117421	Human Resources Specialist	Vacant		10/1/2025	12	0	80,784.00	19,226.59	1	Reg	1060389	100154	30161	0000000	000000

Agency Name: Alcoholic Beverage and Cannabis Administration  
 Vacancy Savings  
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
14		0.0% (this rate is for example only)

**PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS**

Account Group (Parent Level 1) 701100C, 701200C, 701400C  
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
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Grand Total