

Attachment II-Interagency Funding						
Agency Name: ALCOHOLIC BEVERAGE AND CANNABIS ADMINISTRATION						
FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	
\$ 22,767.01	0.00	AS0-OFFICE OF FINANCE AND RESOURCE MANAGEMENT	100071	30161	400638	
\$ 10,000.00	0.00	AT0-OFFICE OF THE CHIEF FINANCIAL OFFICER	150017	10003	400628	
\$ 200,000.00	0.00	AT0-OFFICE OF THE CHIEF FINANCIAL OFFICER	300130	30158	400629	
\$ 70,371.00	0.00	BE0-D.C. DEPARTMENT OF HUMAN RESOURCES	100148	30161	401845	
\$ 34,604.34	0.00	KT0-DEPARTMENT OF PUBLIC WORKS	100042	30161	400640	
\$ 77,439.41	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30161	400635	
\$ 3,614.00	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30161	400636	
\$ 167,090.08	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30161	400632	
\$ 12,007.74	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30161	400634	
\$ 3,901.70	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30161	400637	
\$ 17,688.00	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30161	400639	
\$ 20,000.00	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30161	400641	
\$ 1,200.00	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30161	400633	
\$ 1,780.85	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30161	402748	
\$ 2,410.20	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30161	402749	
\$ 776.72	0.00	TO0-OFFICE OF THE CHIEF TECHNOLOGY OFFICER	100071	30161	402750	
\$ 2,308.46	0.00	UC0-OFFICE OF UNIFIED COMMUNICATIONS	100071	30161	400631	
\$647,960	0.0					