

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2026	1010001 - Local Funds	300132 - Inspection and Compliance Services Program	30155 - Investigation and Compliance Office	0 - No Project	7010001 / 7014008	(382,943)	Underspending due to postponing hiring for 3 vacant FTE's	100113 - Property, Asset, & Logistics Management - General	30161 - Agency Management	0 - No Project	7111002	200	The funds are needed to address a reduction in the non-personnel services budget of the agency.
								100113 - Property, Asset, & Logistics Management - General	30161 - Agency Management	0 - No Project	7131006	26,790	
								100113 - Property, Asset, & Logistics Management - General	30161 - Agency Management	0 - No Project	7132001	19,268	
								100071 - Information Technology	30161 - Agency Management	0 - No Project	7132001	293,611	
								300130 - Medical Cannabis Licensing	30158 - Office of Medical Marijuana	0 - No Project	7131011	1,866	
								300130 - Medical Cannabis Licensing	30158 - Office of Medical Marijuana	0 - No Project	7132011	14,208	
								300132 - Inspection Compliance Services	30155 - Investigation and Compliance Office	0 - No Project	7132001	28,000	
								100007 - Language Access	30161 - Agency Management	0 - No Project	7132001	5,000	
								100071 - Information Technology	30161 - Agency Management	0 - No Project	7132002	3,564	
								100092 - Legal Services	30162 - Office of the Director	0 - No Project	7131011	10,492	
2026	1000374 - ABC Import and Class License Fees	100154 - Performance and Strategic Management	30161 - Agency Management	0 - No Project	7010001 / 7014008	(115,057)	Underspending due to postponing hiring for 1 vacant FTE	100113 - Property, Asset, & Logistics Management - General	30161 - Agency Management	0 - No Project	7132001	72,391	The funds are needed to address a reduction in the non-personnel services budget of the agency.
								100113 - Property, Asset, & Logistics Management - General	30161 - Agency Management	0 - No Project	7121009	1,080	
								100113 - Property, Asset, & Logistics Management - General	30161 - Agency Management	0 - No Project	7131006	22,530	
								100092 - Legal Services	30162 - Office of the Director	0 - No Project	7132001	72,391	
								100113 - Property, Asset, & Logistics Management - General	30161 - Agency Management	0 - No Project	7132001	72,391	

