

Attachment I - Contracts & Grants
 Contracts (DIFS Account-Parent Level 1 1713200C)

\$ 8,344,707.81
 \$ 8,344,707.81
 \$

															DIFS Attributes							
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if AFSPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes		
Contract/Procurement	Andean Consulting Solutions International	CW108302	Document Translation and Face-to-Face Translation Services	Competitive	Firm Fixed Price	\$10,000	6/2/2024	6/1/2026	Option Year 2	\$8,000.00	\$8,000.00	\$8,000.00	\$ 9,999.60	Ongoing	Local	1010001	100007	70396		City-Wide contract being used. This is paid by MOU with OCTO. Not sure if Local or Federal.		
Contract/Procurement	TransPerfect Translations International, Inc.	DCRL-2025-T-0050/CW	Document Translation and Face-to-Face Translation Services	Competitive	Firm Fixed Price	\$11,000	7/15/2025	7/14/2026	Option Year 1	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 16,982.85	Ongoing	Local	1010001	100007	70396				
Contract/Procurement	Context Global	DCRL-2026-B-0033	Sign Language Interpretation Services	Competitive	Indefinite Delivery Indefinite Quantity	\$107,000	4/9/2026	4/8/2027	Base Year	\$ 107,000.00	\$ 51,000.00	\$ 51,000.00	\$ 9,142.78	Ongoing	Local	1010001		100077				
Contract/Procurement	TBD	TBD	TBD	TBD	TBD		10/1/2026	9/30/2027	Base Year	\$ 10,000.00	\$ 10,000.00		\$ 3,250.37	Ongoing	Private	4045001		100028				
Contract/Procurement	BES INC	DCRL-2024-C-0081	Bilingual Psych Evaluations	Non-Competitive/Sole Source	Firm Fixed Price	\$34,833	9/5/2025	9/4/2026	Option Year 2	\$ 9,500.00	\$ 9,500.00	\$ -		Ongoing	Local	1010001		100058	70396			
Contract/Procurement	Microsoft	DCRL-2023-F-0071	Comprehensive Child Welfare Information System/Storage Together Against Abuse & Neglect in	Non-Competitive/Sole Source	Cooperative Agreement	\$16,543,430	6/30/2025	6/29/2026	Option Year 3	\$ 800,000.00	\$ 800,000.00	\$ 9,322,940.00	#####	Ongoing	Several (Include fund types in Notes)	1010001/4020002/3030000		100071	70395		Remaining portion of the contract is supported by capital funds.	
Contract/Procurement	AT&T Corp	DCRL-2021-F-0056	OYE Cell Phones	Competitive	Firm Fixed Price	\$199,883	2/1/2025	1/31/2026	Option Year 4	\$ 199,883.00	\$ 199,883.00	\$ 199,883.00		Ongoing	Federal	4020002		100071	70395		City-Wide contract being used. This is paid by MOU with OCTO. Not sure if Local or Federal.	
Grant	Center for the Application of Information	DCRL-2024-U-0001	Website hosting, maintenance and support services	Non-Competitive/Sole Source	Firm Fixed Price	\$12,730	10/1/2025	9/30/2026	Option Year 3	\$ 25,235.00	\$ 25,235.00	\$ 22,729.60		Ongoing	Local	1010001		100071	70395			
Contract/Procurement	Sivc Solutions Group, LLC	DCRL-2020-C-0163	Title IV-E Data and Automated Claiming System	Non-Competitive/Sole Source	Firm Fixed Price	\$136,992	2/1/2026	5/31/2026	Not Applicabl	\$ -	\$ -	\$ 92,000.00		Cancelled	Local	1010001		100071	70395		Contract expires 5/31/2026	
Contract/Procurement	Sivc Solutions Group, LLC	DCRL-2020-R-0140	CPSA Organizational Infrastructure Improv. Project	Non-Competitive/Sole Source	Firm Fixed Price	\$332,000	10/8/2025	5/31/2026	Not Applicabl	\$ -	\$ -	\$ 221,000.00		Cancelled	Local	1010001		100071	70395		Contract expires 5/31/2026	
Contract/Procurement	General Services Administration	PO730692	CPSA Telephone Lines	Non-Competitive/Sole Source	Firm Fixed Price	\$500	10/1/2025	9/30/2026	Not Applicabl	\$ 500.00	\$ 500.00	\$ 500.00		Ongoing	Local	1010001		100071	70395			
Contract/Procurement	Calco Partnership dba Verizon Wireless	DCRL-2021-F-0059	Mobile Broadband Access Calling Plan	Competitive	Firm Fixed Price	\$7,198	3/8/2025	3/7/2026	Option Year 3	\$ 7,198.20	\$ 7,198.20	\$ 7,198.20		Ongoing	Local	1010001		100071	70395		New Contract	
Contract/Procurement	AT&T Corp	DCRL-2021-F-0055	AGENCY Cell Phones	Competitive	Firm Fixed Price	\$497,581	2/1/2025	1/31/2026	Option Year 4	\$ 497,581.00	\$ 497,581.00	\$ 497,582.00		Ongoing	Local	1010001		100071	70395		City-Wide contract being used. This is paid by MOU with OCTO. Not sure if Local or Federal.	
Contract/Procurement	TBD	TBD	To support OCTO FIXED cost assessments	TBD	TBD	\$968,894	10/1/2026	9/30/2027	Not Applicabl	\$ 505,928.78	\$ 505,928.78			Several (Include fund types in N	1010001/4020002		100071	70395				
Contract/Procurement	TBD	TBD	TBD	TBD	TBD		10/1/2026	9/30/2027	Base Year	\$ 8,767.08	\$ 8,767.08		\$ 9,119.97	Ongoing	Local	1010001		100092				
Contract/Procurement	Sivc Solutions Group, LLC	DCRL-2024-R-0053	POCKET Act	Competitive	Firm Fixed Price	\$325,889	10/1/2025	9/30/2026	Option Year 2	\$ 325,889.00	\$ 325,889.00	\$ 207,873.75		Ongoing	Local	1010001		100113	70393	202908		
Contract/Procurement	Sivc Solutions Group, LLC	DCRL-2026-R-0022	Revenue Optimization Project & Title IV-E	Competitive	Firm Fixed Price	\$0	6/1/2026	9/30/2026	Base Year	\$ 188,742.37	\$ 188,742.37	\$ 435,658.65		Ongoing	Local	1010001		100118	70393	202908	New contract for FY-27	
Contract/Procurement	Federal Express	PO730690	FEDEX (Agency Express Mail)	Non-Competitive/Sole Source	Firm Fixed Price	\$1,000	10/1/2025	9/30/2026	Not Applicabl	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 456.63	Ongoing	Local	1010001		100113	70394		City-Wide contract being used. This is paid by MOU with OCTO. Not sure if Local or Federal.	
Contract/Procurement	Tysons Project Management Group	DCRL-2026-P-0027	Moving and Logistics Services	Competitive	Firm Fixed Price	\$3,177	2/14/2026	9/30/2026	Option Year 2	\$ 3,176.63	\$ 3,176.63	\$ 3,392.00		Ongoing	Local	1010001		100113	70393			
Contract/Procurement	Tysons Project Management Group	DCRL-2022-A-0041	Records Archival Services	Competitive	Firm Fixed Price	\$6,416	2/4/2022	2/3/2023	Option Year 4	\$ 7,192.00	\$ 7,192.00	\$ 7,192.00		Ongoing	Local	1010001		100118	70394			
Contract/Procurement	TBD	TBD	AED Medical Oversight			\$1,500	10/1/2026	9/30/2027	Base Year	\$ 1,500.00	\$ 1,500.00			Ongoing	Local	1010001		100135	70396			
Contract/Procurement	TBD	TBD	Support MOU for the Single Audit Services				10/1/2026	9/30/2027	Base Year	\$ 150,000.00	\$ 150,000.00		\$ 36,020.35	Ongoing	Local	1010001		150002	10071			
Contract/Procurement	TBD	TBD	Recruitment/Retention				10/1/2026	9/30/2027	Base Year	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00		Ongoing	Local	1010001		700252	70405			
Contract/Procurement	TBD	TBD	CCWIS STAAND/Quandary Consulting Group				10/1/2026	9/30/2027		\$ 160,197.00	\$ 160,197.00		\$ 97,965.33	Ongoing	Federal	4020002		700253				
Contract/Procurement	TBD	TBD	Adoption Day In Court				10/1/2026	9/30/2027		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	Ongoing	Federal	4020002		700255				
Contract/Procurement	TBD	TBD	MOU - Background checks - Fingerprinting				10/1/2026	9/30/2027	Base Year	\$ 15,000.00	\$ 15,000.00	\$ 19,165.74	\$ 7,128.75	Ongoing	Local	1010001		700263				
Contract/Procurement	Jennifer Livingston	DCRL-2023-A-0052	Hearing Examiners	Competitive	Firm Fixed Price	\$8,850	5/28/2025	5/25/2026	Option Year 3	\$ 5,000.00	\$ 5,000.00	\$ 3,500.00	\$ 17,950.00	Ongoing	Local	1010001		700265	70403			
Contract/Procurement	TBD	TBD								\$ 112,500.00	\$ 112,500.00	\$ 114,000.00	\$ 78,870.88	Ongoing	Several (Include fund types in Notes)	1010001/4020002		700266				
Contract/Procurement	TBD	TBD	Contractual Physician Support				10/1/2026	9/30/2027	Base Year	\$ 575,075.00	\$ 575,075.00	\$ 575,075.00	\$ 510,632.49	Ongoing	Several (Include fund types in Notes)	1010001/4020999		700266				
Contract/Procurement	TBD	TBD	Staff Development (Nurses)				10/1/2026	9/30/2027	Base Year	\$ 11,250.00	\$ 11,250.00	\$ 11,250.00		Ongoing	Local	1010001		700269	70410			
Contract/Procurement	TBD	TBD	Preserving Our Kids	Competitive	Firm Fixed Price	TBD	10/1/2026	9/30/2027	Base Year	\$ 338,000.00	\$ 338,000.00	\$ 338,000.00		Ongoing	Local	1010001		700270	70409			
Grant	Collaborative Solutions for Communities	DCRL-2024-U4-0074	The HIPPIY Model	Competitive	NOGA	\$175,000	10/1/2025	9/30/2026	Option Year 2	\$ -	\$ -	\$ 170,000.00		Ongoing	Federal	10						
Grant	Far Southeast Family Strengthening	DCRL-2024-U1-0074	CBCAP Home Visitation an Parent Support	Competitive	NOGA	\$145,000	10/1/2025	9/30/2026	Option Year 2	\$ -	\$ -	\$ 145,001.00		Ongoing	Federal							
Grant	Hortons Kids	DCRL-2024-U3-0074	CBCAP Home Visitation an Parent Support	Competitive	NOGA	\$100,000	10/1/2025	9/30/2026	Option Year 2	\$ -	\$ -	\$ 95,000.00		Ongoing	Federal							
Grant	Collaborative Solutions for Communities	DCRL-2024-U4-0074	CBCAP Home Visitation an Parent Support	Competitive	NOGA	\$175,000	10/1/2025	9/30/2026	Option Year 2	\$ -	\$ -	\$ 170,000.00		Ongoing	Federal							
Grant	Community Family Life	DCRL-2024-U2-0074	CBCAP Home Visitation an Parent Support	Competitive	NOGA	\$210,000	10/1/2025	9/30/2026	Option Year 2	\$ -	\$ -	\$ 190,000.00		Ongoing	Federal							
Contract/Procurement	TBD	TBD	M&O for CCWIS STAAND	Competitive	Firm Fixed Price	\$0	TBD	TBD	Base Year	\$ 5,208,772.00	\$ 4,242,592.75	\$ -		Ongoing	Several (Include fund types in Notes)	1010001/4020002		100071	70395		Award for FY27 - estimated amount for FY27 ACF will pay a portion of this amount.	
Contract/Procurement	JMD Counseling Services	DCRL-2023-C-0110	Dialectical Behavior Therapy	Non-Competitive/Sole Source	Firm Fixed Price	\$63,500	10/18/2025	10/17/2026	Option Year 3	\$ -	\$ -	\$ 63,500.00		Ongoing	Federal							
Grant	Coalfire Federal	DCRL-2022-F-0112	Third Party Security Assessment	Competitive	Firm Fixed Price	\$85,326	2/22/2026	2/21/2027	Option Year 4	\$ -	\$ -	\$ -		Ongoing	Federal							
Contract/Procurement	Linac Services	DCRL-2024-H-0020	In Home Nursing Services	Competitive	Human Care Agreement	\$480,600	7/3/2025	7/30/2026	Option Year 2	\$ -	\$ -	\$ 200,000.00		Ongoing	Local							
Contract/Procurement	Magnificus Corporation	DCRL-2023-C-0073	HHAC - Medical Staffing Services	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	\$574,111	7/1/2024	6/30/2025	Option Year 3	\$ -	\$ -	\$ 600,582.00		Ongoing	Local							
Grant	Foster and Adoptive Parent Advocacy Center	DCRL-2022-U-0034	Provider Enhancement Program (PEP)	Non-Competitive/Sole Source	Firm Fixed Price	\$395,000	11/5/2025	11/4/2026	Base Year	\$ -	\$ -	\$ 365,041.55		Ongoing	Local							New award in FY27
Contract/Procurement	Language Line Services	CW123699	Remote telephonic language interpretation services and language proficiency testing services.	Competitive	Firm Fixed Price	\$9,995	10/1/2025	9/30/2026	Option Year 1	\$ -	\$ -	\$ 9,994.94		Ongoing	Local							
Contract/Procurement	MDM Office Systems Inc.	DCRL-2023-C-0015	Agency Paper Order	Competitive	Firm Fixed Price	\$186,291	6/1/2023	5/31/2024	Option Year 3	\$ -	\$ -	\$ 4,499.73		Ongoing	Local							City-Wide contract being used. This is paid by MOU with OCTO.
Contract/Procurement	Foster and Adoptive Parent Advocacy Center	DCRL-2024-U-0006	FGST	Non-Competitive/Sole Source	Firm Fixed Price	\$86,730	10/1/2025	9/30/2026	Option Year 3	\$ -	\$ -	\$ 86,730.00		Ongoing	Local							
Contract/Procurement	Stericycle, Inc	DCRL-2025-A-0059	Secured On-Site Shredding Services	Competitive	Indefinite Delivery Indefinite Quantity	\$12,931	9/10/2025	9/9/2026	Option Year 1	\$ -	\$ -	\$ 12,931.00		Ongoing	Local							Subscription
Contract/Procurement	WEST PUBLISHING CORP	PO730329	FY Monthly Westlaw Subscription for attorneys	Non-Competitive/Sole Source	Firm Fixed Price	\$8,350	10/1/2025	9/30/2026	Not Applicabl	\$ -	\$ -	\$ 8,349.60		Ongoing								
Total										\$ 9,365,387.06	\$ 8,344,707.81	\$14,028,210.99	#####									

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

														DIFS Attributes							
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	TBD	TBD	Office Supplies, PCARD, MOU with DOH	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 8,770.03	\$ 8,770.03	\$ 5,618.80	\$ -	Ongoing	Local	1010001	Various	Various	711002		
Contract/Procurement	TBD	TBD	Medical Surgical Supplies	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 12,529.00	\$ 12,529.00	\$ 12,529.00	\$ 8,756.30	Ongoing	Local	1010001	700267	70410	711004		
Contract/Procurement	TBD	TBD	IT Supplies	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 23,368.87	\$ 23,368.87	\$ 32,000.00	\$ 2,890.27	Ongoing	Local	1010001	100071	70395	711020		
Contract/Procurement	TBD	TBD	Travel & Staff Training	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 44,334.80	\$ 44,334.80	\$ 134,529.15	\$ 21,227.38	Ongoing	Local	1010001	Various	Various	713003		
Contract/Procurement	TBD	TBD	Automotive repairs, Vehiol Leasing	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 149,437.81	\$ 149,437.81	\$ 199,437.81	\$ 67,127.29	Ongoing	Local	1010001	100042 & 100113	70394	713004		
Contract/Procurement	TBD	TBD	Fleet - Citywide MOU	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 652,680.43	\$ 652,680.43	\$ 610,475.79	\$ 888,123.29	Ongoing	Local	1010001	100042	70394	713005		
Contract/Procurement	TBD	TBD	Copier Maintenance	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00		Ongoing	Local	1010001	100113	70394	713006		
Contract/Procurement	TBD	TBD	Building Maintenance	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 22,161.09	Ongoing	Local	1010001	100113	70394	713007		
Contract/Procurement	TBD	TBD	Maintenance and Repairs - Other	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 18,150.00	Ongoing	Local	1010001	100042	70394	713008		
Contract/Procurement	TBD	TBD	Suitability Checks MOU, Training, Membership Fees	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 151,938.96	\$ 151,938.96	\$ 134,648.29	\$ 250,985.16	Ongoing	Local	1010001	Various	Various	713009		
Contract/Procurement	TBD	TBD	Wellness Programs, Youth Cell Phones, Conferences & Training	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 622,346.80	\$ 622,346.80	\$ 629,515.86	#####	Ongoing	Federal	4020002	Various	Various	713009		
Contract/Procurement	TBD	TBD	Pack-N-Play, Professional Services	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 15,000.00	\$ 15,000.00	\$ 20,158.00	\$ 2,912.02	Ongoing	Private	4045001	100026	70390	713009		
Contract/Procurement	TBD	TBD	Training CEU Platforms,Subscriptions	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 6,301.00	\$ 6,301.00	\$ 14,975.00	\$ 2,590.16	Ongoing	Local	1010001	Various	Various	713011		
Contract/Procurement	TBD	TBD	Printing,Educational & Awareness pamphlets	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 18,100.00	\$ 18,100.00	\$ 14,500.00	\$ 992.00	Ongoing	Several (Include fund types in Notes)	1010001/4020002	Various	Various	713012		
Contract/Procurement	TBD	TBD	Advertising	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		Ongoing	Local	1010001	100058	70396	713015		
Contract/Procurement	TBD	TBD	Memberships for Youth Events, Membership Fees and Dues	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 54,177.00	\$ 54,177.00	\$ 47,625.00	\$ 45,445.00	Ongoing	Several (Include fund types in Notes)	1010001/4045001	Various	Various	713025		
Contract/Procurement	TBD	TBD	Janitorial Services	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 71,190.00	\$ 71,190.00	\$ 71,190.00	\$ 41,329.98	Ongoing	Local	1010001	100113	70394	713030		
Contract/Procurement	TBD	TBD	Hardware Maintenance	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 5,000.00	\$ 5,000.00	\$ 101,052.78	\$ 2,504.00	Ongoing	Local	1010001	100071	70395	713035		
Contract/Procurement	TBD	TBD	OCTO Assessments	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 229,296.64	\$ 229,296.64	#####	\$ 578,189.51	Ongoing	Local	1010001	100071	70395	713036		
Contract/Procurement	TBD	TBD	Find Help (MOU), Copilot Licenses	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 59,175.50	\$ 59,175.50	\$ 50,000.00	\$ 5,488.06	Ongoing	Local	1010001	700257 & 700265	70397 & 70403	713036		
Contract/Procurement	TBD	TBD	Fixed Coat - Security	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 2,767,906.63	#####	#####	#####	Ongoing	Local	1010001	100113	70394	713034		
Contract/Procurement	TBD	TBD	Heart Start Defibrillator	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00		Ongoing	Local	1010001	100135	70396	717003		
Contract/Procurement	TBD	TBD	Copier Lease	TBD	TBD	\$0	10/1/2026	9/30/2027	Base Year	\$ 402,000.00	\$ 402,000.00	\$ 402,000.00	\$ 265,135.21	Ongoing	Local	1010001	100113	70394	7172002		
Total										\$ 3,399,453.47	#####	#####	#####								