

Attachment II-Interagency Funding							
Agency Name:	Child and Family Services Agency (RL0)						
FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service	
\$ 2,269,048.30	12.48	CB0 - Office of Attorney General	100092/LEGAL SERVICES - GENERAL	70391/GENERAL COUNSEL'S OFFICE - RL0	400651	RL0.10143D.LEGAL SERVICES - CFSA	
\$ 172,106.64	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	400652	RL0.500228-ITA - Development & Operations	
\$ 88,000.00	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	400653	RL0.500238-ITA-DATA Analytics & Transparency	
\$ 15,000.00	0.00	FA0 - Metropolitan Policy Department	700263/FACILITY LICENSING	70403/PLANNING, POLICY AND PROGRAM SUPPORT OFFICE	400654	RL0.FA0.FINGERPRINTING - GUARDIANS	
\$ 230,058.03	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	400655	RL0.500245.ITA-Cloud Services	
\$ 26,943.18	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	400657	RL0.500239-ITA-Data Integration Services	
\$ 387,900.79	0.00	TO0 - Office of the Chief Technology Officer	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400658	RL0.500242.IT ASSESSMENT	
\$ 57,190.00	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	400660	RL0.500230-ITA - Electronic Documentation Management	
\$ 1,170.51	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	400661	RL0.500240.ITA -Geographical Information Services	
\$ 553,163.08	0.00	AS0 - Office of Finance and Resource Management	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400662	RL0.I23RL0.FY23 TELECOM - INTERAGENCY PROJECT RL0	
\$ 195,000.00	0.00	DYRS-Department of Youth Rehabilitation Services	700256/OLDER YOUTH EMPOWERMENT	70406/IN-HOME OUT OF HOME CARE	400664	RL0.ICFSAA.DYRS AND CFSA CREDIBLE MESSENGER	
\$ 323,884.17	0.00	JM0 - Dept. of Disability Services	700254/OUT-OF-HOME CHILD PLACEMENT	70407/PLACEMENT OFFICE	400665	RL0.IDCFS.YOUTH PLACEMENT	
\$ 170,448.00	1.71	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	400666	RL0.500235-ITA-OCTO HELPS	
\$ 652,680.43	0.00	KT0 - Dept. of Public Works	100042/FLEET MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400667	RL0.KTRLFM.FLEET MGMT CHILD & FAMILY SERVICES	
\$ 11,139.48	0.00	AM0 - Dept. of General Services	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400669	RL0.P304RL.FY 23 - GAS RL	
\$ 45,068.17	0.00	AM0 - Dept. of General Services	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400670	RL0.P305RL.FY 23 - ELECTRICITY RL	
\$ 107,265.82	0.00	AM0 - Dept. of General Services	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400671	RL0.P307RL.FY 23 - WATER RL	
\$ 1,056,849.82	0.00	AM0 - Dept. of General Services	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400672	RL0.P309RL.FY23 RENT DEPT CHILD FAMILY SERVICES	
\$ 1,652,486.16	0.00	AM0 - Dept. of General Services	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400673	RL0.P319RL.FY23 OCCUPANCY CHILD AND FAMILY SRVCS	
\$ 44,484.31	0.00	AM0 - Dept. of General Services	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400674	RL0.P330RL.FY 23 - SUSTAINABLE ENGY. RL	
\$ 2,767,906.63	0.00	AM0 - Dept. of General Services	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RL0	400676	RL0.P440RL.FY23 PSD SECURITY DEPT OF CHILD &FAM SVC	

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\$ 27,000.01	0.00	HC0 - Dept. of Health	100092/LEGAL SERVICES - GENERAL	70391/GENERAL COUNSEL'S OFFICE - RL0	400679	HC0 - MOU Vital Records	
\$ 45,000.00	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	400680	RL0.500237-ITA- Web Services	
\$ 55,523.16	0.00	BE0 - Dept. of Human Resources	100058/HUMAN RESOURCE SERVICES - GENERAL	70396/HUMAN RESOURCES OFFICE - RL0	402000	RL0- BE0 - DCHR Suitability	
\$ 50,000.00	0.00	HC0 - Dept. of Health	700257/COMMUNITY PREVENTION AND EARLY INTERVENTION	70397/COMMUNITY SERVICES OFFICE	402613	FindHelp - LinkU	
\$ 25,741.59	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	402707	RL0.500231-ITA-HUMAN CAPITAL APPLICATION SUPPORT (HCM)	
\$ 18,608.55	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	402708	RL0.500232-ITA-PROCUREMENT APPLICATION SUPPORT (PASS)	
\$ 63,849.41	0.00	TO0 - Office of the Chief Technology Officer	100071/INFORMATION TECHNOLOGY SERVICES - GENERAL	70395/INFORMATION TECHNOLOGY OFFICE - RL0	402709	RL0.100127-ITA-Resource Management	
\$ 11,113,516.24	14.2						