Attachment VI-Facilities Maintenance

Agency Name: Child and Family Services Agency (RL0)

	FY27 Amount	Owning Agency	Physical Site Address	Physical Site Name	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Account	DIFS Project # (as applicable)	Description of Service
	$ 7,581.65	AM0 - Department of General Services	225 Virginia Avenue, SE	200 I Ste, SE	1010001	100113-PROPERTY ASSET AND LOGISTICS MANAGEMENT - GENERAL	70394-FACILITIES MANAGEMENT OFFICE - RL0 (RL0)	7121005-GAS	400669	FY27 - GAS - AM0
	$ 3,557.83	AM0 - Department of General Services	429 O STREET NW	200 I Ste, SE	1010001	100113-PROPERTY ASSET AND LOGISTICS MANAGEMENT - GENERAL	70394-FACILITIES MANAGEMENT OFFICE - RL0 (RL0)	7121005-GAS	400669	FY27 - GAS - AM0
	$ 101,486.04	AM0 - Department of General Services	225 Virginia Avenue, SE	200 I Ste, SE	1010001	100113-PROPERTY ASSET AND LOGISTICS MANAGEMENT - GENERAL	70394-FACILITIES MANAGEMENT OFFICE - RL0 (RL0)	7121008-WATER	400671	FY27 - WATER
	$ 5,779.78	AM0 - Department of General Services	429 O STREET NW	The Bundy Building	1010001	100113-PROPERTY ASSET AND LOGISTICS MANAGEMENT - GENERAL	70394-FACILITIES MANAGEMENT OFFICE - RL0 (RL0)	7121008-WATER	400671	FY27 - WATER
	$ 89,423.90	AM0 - Department of General Services	225 Virginia Avenue, SE	200 I Ste, SE	1010001	100113-PROPERTY ASSET AND LOGISTICS MANAGEMENT - GENERAL	70394-FACILITIES MANAGEMENT OFFICE - RL0 (RL0)	7121010-RENTALS LAND & STRUCTURES	400672	FY27 - LEASE - RENT
	$ 967,425.91	AM0 - Department of General Services	3350 9th Street, NE	Office of Older Youth Empowerment (OYE)	1010001	100113-PROPERTY ASSET AND LOGISTICS MANAGEMENT - GENERAL	70394-FACILITIES MANAGEMENT OFFICE - RL0 (RL0)	7121010-RENTALS LAND & STRUCTURES	400672	FY27 - LEASE - RENT
	$ 1,495,049.98	AM0 - Department of General Services	225 Virginia Avenue, SE	200 I Ste, SE	1010001	100113-PROPERTY ASSET AND LOGISTICS MANAGEMENT - GENERAL	70394-FACILITIES MANAGEMENT OFFICE - RL0 (RL0)	7121011-OCCUPANCY FIXED COSTS	400673	FY27 - OCCUPANCY
	$ 136,033.00	AM0 - Department of General Services	3350 9th Street, NE	Office of Older Youth Empowerment (OYE)	1010001	100113-PROPERTY ASSET AND LOGISTICS MANAGEMENT - GENERAL	70394-FACILITIES MANAGEMENT OFFICE - RL0 (RL0)	7121011-OCCUPANCY FIXED COSTS	400673	FY27 - OCCUPANCY
	$ 21,403.18	AM0 - Department of General Services	429 O STREET NW	The Bundy Building	1010001	100113-PROPERTY ASSET AND LOGISTICS MANAGEMENT - GENERAL	70394-FACILITIES MANAGEMENT OFFICE - RL0 (RL0)	7121011-OCCUPANCY FIXED COSTS	400673	FY27 - OCCUPANCY
	$ 43,284.91	AM0 - Department of General Services	225 Virginia Avenue, SE	200 I Ste, SE	1010001	100113-PROPERTY ASSET AND LOGISTICS MANAGEMENT - GENERAL	70394-FACILITIES MANAGEMENT OFFICE - RL0 (RL0)	7121012-SUSTAINABLE ENERGY	400674	FY27 - SUSTAINABLE DC
	$ 1,199.40	AM0 - Department of General Services	429 O STREET NW	The Bundy Building	1010001	100113-PROPERTY ASSET AND LOGISTICS MANAGEMENT - GENERAL	70394-FACILITIES MANAGEMENT OFFICE - RL0 (RL0)	7121012-SUSTAINABLE ENERGY	400674	FY27 - SUSTAINABLE DC
	$ 2,301,886.87	AM0 - Department of General Services	225 Virginia Avenue, SE	200 I Ste, SE	1010001	100113-PROPERTY ASSET AND LOGISTICS MANAGEMENT - GENERAL	70394-FACILITIES MANAGEMENT OFFICE - RL0 (RL0)	7131034-SECURITY SERVICES	400676	FY27 - PSD SECURITY
	$ 408,212.67	AM0 - Department of General Services	3350 9th Street, NE	Office of Older Youth Empowerment (OYE)	1010001	100113-PROPERTY ASSET AND LOGISTICS MANAGEMENT - GENERAL	70394-FACILITIES MANAGEMENT OFFICE - RL0 (RL0)	7131034-SECURITY SERVICES	400676	FY27 - PSD SECURITY
	$ 57,807.09	AM0 - Department of General Services	429 O STREET NW	The Bundy Building	1010001	100113-PROPERTY ASSET AND LOGISTICS MANAGEMENT - GENERAL	70394-FACILITIES MANAGEMENT OFFICE - RL0 (RL0)	7131034-SECURITY SERVICES	400676	FY27 - PSD SECURITY
	$ 45,068.17	AM0 - Department of General Services	225 Virginia Avenue, SE	200 I Ste, SE	1010001	100113-PROPERTY ASSET AND LOGISTICS MANAGEMENT - GENERAL	70394-FACILITIES MANAGEMENT OFFICE - RL0 (RL0)	7121006-ELECTRICITY	400670	FY'27 - ELECTRICITY
	$5,685,200.39									