

Agency Name: Child and Family Services - RLO
 Schedule A
 Fiscal Year 2027

\$ 83,729,722.26 \$ 21,602,268.00 789.00 CFS Only (No inter-agency)

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Grade	Step									
A	0000036	PROGRAM ANALYST	Filled	9/6/2005		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	4020002	700266	70402	2003153	201256
A	0000078	RESOURCE DEVELOPMENT SPECIALIST	Filled	4/2/2018		12	5	\$ 106,911.96	\$ 27,583.28	1.00	Reg	4020002	700253	70408	2003156	201268
A	00000135	SOCIAL WORKER	Filled	8/26/2002		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	4020002	700255	70405	2003156	201268
A	00000214	SOCIAL WORKER	Filled	7/22/2019		11	4	\$ 89,327.00	\$ 23,046.37	1.00	Reg	4020002	700255	70405	2003156	201268
A	00000296	RESOURCE DEVELOPMENT SPECIALIST	Filled	6/21/1999		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	4020002	700254	70407	2003156	201268
A	00000339	QSR & CASE PRACTICE SPECIALIST	Filled	2/11/2013		12	8	\$ 113,117.40	\$ 29,184.29	1.00	Reg	4020002	700266	70402	2003153	201256
A	00000365	SOCIAL WORK PROGRAM MANAGER	Filled	6/24/1996		14	0	\$ 123,177.35	\$ 31,779.76	1.00	Reg	1010001	700256	70406	No Awar	No Pro
A	00000371	INTAKE HOTLINE WORKER	Filled	10/07/2002		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	4020002	700260	70399	2003153	201256
A	00000379	DIRECTOR FOR PLANNING	Filled	2/13/2012		16	0	\$ 160,217.75	\$ 41,336.18	1.00	Reg	4020002	700264	70402	2003153	201256
A	00000436	SOCIAL WORKER	Filled	9/10/2012		12	8	\$ 114,000.51	\$ 29,412.13	1.00	Reg	4020002	700255	70405	2003156	201268
A	00000450	CLERICAL ASSISTANT	Filled	4/17/2016		07	7	\$ 63,972.00	\$ 16,504.78	1.00	Reg	4020002	700260	70399	2003153	201256
A	00000475	SOCIAL WORKER	Filled		2/8/2025	11	3	\$ 89,406.10	\$ 23,066.77	1.00	Reg	4020002	700255	70405	2003156	201268
A	00000493	PROGRAM ANALYST	Vacant	2/10/2025		12	1	\$ 92,656.00	\$ 23,905.25	1.00	Reg	4020002	700266	70402	2003153	201256
A	00000509	SUPERVISOR SOCIAL WORKER	Filled	11/2/2015		13	0	\$ 111,247.00	\$ 28,701.73	1.00	Reg	4020002	700260	70399	2003153	201256
A	00000574	Federal Revenue Claiming Specialist	Filled	2/21/2006		12	8	\$ 114,000.51	\$ 29,412.13	1.00	Reg	4020002	100113	70393	2003153	201256
A	00000594	TRAINER	Filled	2/1/2010		13	7	\$ 130,717.00	\$ 33,724.99	1.00	Reg	4020002	100148	70404	2003153	201256
A	00000639	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	Filled	7/16/1990		13	0	\$ 112,205.29	\$ 28,948.96	1.00	Reg	4020002	700254	70407	2003156	201268
A	00000644	RESOURCE DEVELOPMENT SPECIALIST	Filled	9/7/2004		12	8	\$ 115,680.00	\$ 29,845.44	1.00	Reg	4020002	700254	70407	2003156	201268
A	00000645	SOCIAL WORKER	Vacant		10/19/2024	12	1	\$ 92,656.00	\$ 23,905.25	1.00	Reg	4020002	700260	70399	2003153	201256
A	00000648	SUPERVISOR SOCIAL WORKER	Filled	12/5/2022		13	0	\$ 109,464.30	\$ 28,241.79	1.00	Reg	4020002	100071	70395	2003153	201256
A	00000669	SUPERVISOR SOCIAL WORKER	Filled	11/12/2013		13	0	\$ 101,453.93	\$ 26,175.11	1.00	Reg	4020002	700255	70405	2003156	201268
A	00000691	SOCIAL WORKER	Filled	1/4/2010		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	4020002	700260	70399	2003153	201256
A	00000735	SOCIAL WORKER	Filled	8/8/2005		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00000768	Risk Mgmt Specialist	Filled	9/8/2003		13	0	\$ 128,621.99	\$ 33,184.47	1.00	Reg	4020002	100135	70396	2003153	201256
A	00000771	Data Assessment Specialist	Filled	10/30/2000		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	4020002	100113	70393	2003153	201256
A	00000781	SOCIAL WORK PROGRAM MANAGER	Filled	2/21/2012		14	0	\$ 115,339.86	\$ 29,757.68	1.00	Reg	4020002	700260	70399	2003153	201256
A	00000785	SOCIAL WORKER	Vacant	8/12/2024		11	0	\$ 82,109.00	\$ 21,184.12	1.00	Reg	4020002	700256	70406	2003156	201268
A	00000830	Project Management Specialist	Filled	10/29/2007		13	10	\$ 137,561.00	\$ 35,490.74	1.00	Reg	4020002	700264	70402	2003153	201256
A	00000836	SOCIAL WORKER	Filled	9/22/2003		12	8	\$ 115,680.00	\$ 29,845.44	1.00	Reg	4020002	700255	70405	2003156	201268
A	00000837	TRAINER	Filled	8/11/2003		13	9	\$ 134,382.76	\$ 34,670.75	1.00	Reg	4020002	100148	70404	2003153	201256
A	00000843	SOCIAL WORKER	Filled	9/8/2015		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	4020002	700255	70405	2003156	201268
A	00000847	Eligibility Claiming Specialist	Filled	6/5/2023		11	9	\$ 94,866.10	\$ 24,475.45	1.00	Reg	4020002	100113	70393	2003153	201256
A	00000853	RESOURCE DEVELOPMENT SPECIALIST	Filled	11/18/2019		12	5	\$ 104,262.62	\$ 26,899.76	1.00	Reg	4020002	700270	70409	2003153	201256
A	00000882	Contact Specialist	Vacant		1/24/2025	09	0	\$ 62,158.00	\$ 16,036.76	1.00	Reg	1010001	100022	70392	No Awar	No Pro
A	00000883	Program Specialist	Filled	10/15/2001		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	4020002	100154	70402	2003153	201256
A	00000888	Program Manager	Filled	6/18/2012		14	0	\$ 114,441.00	\$ 29,525.78	1.00	Reg	4020002	700270	70409	2003153	201256
A	00000918	SOCIAL WORKER	Filled	2/12/2024		11	3	\$ 90,790.38	\$ 23,423.92	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00000974	SUPERVISOR SOCIAL WORKER	Vacant		12/4/2024	13	0	\$ 119,416.00	\$ 30,809.33	1.00	Reg	4020002	700260	70399	2003153	201256
A	00000977	Visual Information Specialist	Filled	9/8/2014		11	8	\$ 93,752.08	\$ 24,188.04	1.00	Reg	4020002	100003	70390	2003156	201268
A	00000995	SUPERVISOR SOCIAL WORKER	Vacant		9/10/2023	13	0	\$ 119,416.00	\$ 30,809.33	1.00	Reg	4020002	700260	70399	2003153	201256
A	00001075	Principal Deputy Director	Vacant		10/9/2021	16	0	\$ 169,148.00	\$ 43,640.18	1.00	Reg	4020002	700260	70399	2003153	201256
A	00001084	QSR & CASE PRACTICE SPECIALIST	Filled	6/14/1993		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700266	70402	No Awar	No Pro
A	00001094	Performance Monitor	Filled	11/14/2000		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	4020002	700250	70393	2003156	201268
A	00001126	Deputy Director for Administration	Filled	8/23/2004		16	0	\$ 169,789.20	\$ 43,805.61	1.00	Reg	1010001	100113	70394	No Awar	No Pro
A	00001175	Supervisory Customer Service Specialist	Filled	10/17/2016		13	0	\$ 110,758.34	\$ 28,575.65	1.00	Reg	1010001	700259	70397	No Awar	No Pro
A	00001204	PUBLIC AFFAIRS SPECIALIST	Filled	11/22/2021		13	4	\$ 120,451.00	\$ 31,076.36	1.00	Reg	1010001	100003	70390	No Awar	No Pro
A	00001269	Fingerprint Specialist	Filled	12/19/2011		09	6	\$ 74,074.00	\$ 19,111.09	1.00	Reg	1010001	700263	70403	No Awar	No Pro
A	00001295	SOCIAL WORKER	Filled	7/7/2008		12	7	\$ 112,778.35	\$ 29,096.81	1.00	Reg	1010001	100071	70395	No Awar	No Pro
A	00001301	SOCIAL WORK PROGRAM MANAGER	Filled	10/5/2015		14	0	\$ 117,034.64	\$ 30,194.94	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00001331	Family Support Worker	Filled	1/13/2014		09	10	\$ 80,032.00	\$ 20,648.26	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00001341	SOCIAL WORKER	Filled	1/17/2012		12	9	\$ 118,558.00	\$ 30,587.96	1.00	Reg	4020002	700255	70405	2003156	201268
A	00001369	Deputy Director, Well Being	Filled	7/15/2013		16	0	\$ 169,789.20	\$ 43,805.61	1.00	Reg	4020002	700270	70409	2003153	201256
A	00001433	SUPERVISOR SOCIAL WORKER	Filled	6/1/2015		13	0	\$ 105,023.60	\$ 27,096.09	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00001452	SOCIAL WORKER	Filled	1/12/2015		12	7	\$ 112,557.57	\$ 29,039.85	1.00	Reg	4020002	700255	70405	2003156	201268
A	00001461	SUPERVISOR SOCIAL WORKER	Filled	6/17/2024		13	0	\$ 117,750.00	\$ 30,379.50	1.00	Reg	4020002	700260	70399	2003153	201256
A	00001491	SOCIAL WORKER	Vacant	7/6/2009		11	6	\$ 94,139.00	\$ 24,287.86	1.00	Reg	4020002	700255	70405	2003156	201268
A	00001513	SOCIAL WORKER	Filled	7/18/2022		12	5	\$ 107,046.00	\$ 27,617.87	1.00	Reg	4020002	700260	70399	2003153	201256
A	00001515	Family Support Worker	Filled	6/25/2018		09	5	\$ 72,088.00	\$ 18,598.70	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00001545	SOCIAL WORKER	Filled	7/22/2019		11	6	\$ 94,587.24	\$ 24,403.51	1.00	Reg	4020002	700255	70405	2003156	201268
A	00001555	QSR & CASE PRACTICE SPECIALIST	Vacant		11/30/2024	12	1	\$ 92,656.00	\$ 23,905.25	1.00	Reg	4020002	700266	70402	2003153	201256
A	00001571	BUDGET OFFICER	Filled	6/7/2010		14	9	\$ 159,275.22	\$ 41,093.01	1.00	Reg	1010001	150003	10001	No Awar	No Pro
A	00001592	SOCIAL WORKER	Vacant		3/24/2024	12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00001682	SOCIAL WORKER	Filled	9/8/2003		12	4	\$ 104,168.00	\$ 26,875.34	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00001686	INTAKE HOTLINE WORKER	Filled	1/10/2005		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00001709	Family Support Worker	Filled	6/20/2023		09	4	\$ 70,102.00	\$ 18,086.32	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00001731	CONTRACT SPECIALIST	Filled	3/23/1992		13	9	\$ 137,561.00	\$ 35,490.74	1.00	Reg	1010001	100022	70392	No Awar	No Pro
A	00001742	SOCIAL WORKER	Filled	6/2/1997		12	9	\$ 116,988.90	\$ 30,183.14	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00001747	SUPERVISOR SOCIAL WORKER	Filled	5/2/2005		13	0	\$ 105,574.21	\$ 27,238.15	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00001770	RESOURCE DEVELOPMENT SPECIALIST	Filled	6/5/2023		09	5	\$ 72,088.00	\$ 18,598.70	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00001774	Senior Revenue Accounting Specialist	Vacant		11/3/2024	13	0	\$ 106,763.00	\$ 27,544.85	1.00	Reg	4020002	100154	70402	2003153	201256

Agency Name: Child and Family Services - RLO
 Schedule A
 Fiscal Year 2027

\$ 83,729,722.26 \$ 21,602,268.00 789.00 CFS Only (No inter-agency)

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Last Filled Date												
A	00001798	Agency Chief Contracting Officer	Filled	6/6/2022		15	0	\$ 141,284.44	\$ 36,451.39	1.00	Reg	1010001	100022	70392	No Awar	No Pro		
A	00001815	IT Program Manager	Filled	6/13/2005		15	0	\$ 150,289.97	\$ 38,774.81	1.00	Reg	1010001	100071	70395	No Awar	No Pro		
A	00001820	RESOURCE DEVELOPMENT SPECIALIST	Filled	4/28/2008		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700263	70403	No Awar	No Pro		
A	00001843	SOCIAL WORKER	Filled	12/9/2019		11	6	\$ 96,063.80	\$ 24,784.46	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00001856	SUPERVISOR SOCIAL WORKER	Filled	1/27/2014		13	0	\$ 111,267.40	\$ 28,706.99	1.00	Reg	4020002	700253	70408	2003156	201268		
A	00001892	SOCIAL WORKER	Filled	6/21/2022		12	3	\$ 103,371.62	\$ 26,669.88	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00001896	SOCIAL WORKER	Filled	1/21/2020		12	4	\$ 104,168.00	\$ 26,875.34	1.00	Reg	4020002	700260	70399	2003153	201256		
A	00001943	CONTRACT SPECIALIST	Filled	10/15/2018		13	7	\$ 130,717.00	\$ 33,724.99	1.00	Reg	1010001	100022	70392	No Awar	No Pro		
A	00001966	SOCIAL WORKER	Filled	1/12/2015		12	7	\$ 111,232.90	\$ 28,698.09	1.00	Reg	4020002	700255	70405	2003156	201268		
A	00002013	SOCIAL WORKER	Filled	3/1/1999		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	4020002	700255	70405	2003156	201268		
A	00002059	SANITARIAN	Filled	11/27/2006		12	10	\$ 127,190.00	\$ 32,815.02	1.00	Reg	1010001	700263	70403	No Awar	No Pro		
A	00002067	SOCIAL WORKER	Filled	3/5/2012		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00002088	SUPERVISOR SOCIAL WORKER	Filled	7/24/2000		13	0	\$ 117,208.85	\$ 30,239.88	1.00	Reg	4020002	700255	70405	2003156	201268		
A	00002089	SOCIAL WORKER	Filled	2/3/2014		11	9	\$ 103,004.95	\$ 26,575.28	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00002097	Supervisory Nurse	Filled	12/30/2013		11	10	\$ 125,970.00	\$ 32,500.26	1.00	Reg	1010001	700269	70410	No Awar	No Pro		
A	00002101	Nurse	Filled	4/18/2016		11	9	\$ 123,909.15	\$ 31,968.56	1.00	Reg	1010001	700269	70410	No Awar	No Pro		
A	00002103	RESOURCE DEVELOPMENT SPECIALIST	Vacant		9/1/2024	12	1	\$ 92,656.00	\$ 23,905.25	1.00	Reg	4020002	700254	70407	2003156	201268		
A	00002130	Program Specialist	Vacant		1/11/2025	12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700259	70397	No Awar	No Pro		
A	00002136	SOCIAL WORKER	Vacant		12/4/2022	09	0	\$ 72,085.00	\$ 18,597.93	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00002149	PLANNING SPECIALIST	Filled	4/24/2023		13	6	\$ 123,873.00	\$ 31,959.23	1.00	Reg	1010001	700263	70403	No Awar	No Pro		
A	00002223	SOCIAL WORKER	Filled	1/11/2016		12	3	\$ 101,826.18	\$ 26,271.15	1.00	Reg	4020002	700260	70399	2003153	201256		
A	00002233	SUPERVISOR SOCIAL WORKER	Filled	3/11/2013		13	0	\$ 99,513.91	\$ 25,674.59	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00002263	CONTRACT SPECIALIST	Filled		11/5/2023	12	7	\$ 111,453.68	\$ 28,755.05	1.00	Reg	1010001	100022	70392	No Awar	No Pro		
A	00002279	SUPERVISOR PROGRAM MONITOR	Filled	8/2/2010		13	0	\$ 113,997.57	\$ 29,411.37	1.00	Reg	4020002	700250	70393	2003156	201268		
A	00002282	Performance Monitor	Filled	9/6/2016		12	7	\$ 112,802.00	\$ 29,102.92	1.00	Reg	1010001	700250	70393	No Awar	No Pro		
A	00002323	SOCIAL WORKER	Filled	3/23/2015		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	4020002	700255	70405	2003156	201268		
A	00002423	STAFF ASSISTANT	Filled	9/15/2008		09	10	\$ 80,032.00	\$ 20,648.26	1.00	Reg	4020002	700250	70393	2003156	201268		
A	00002440	INTAKE HOTLINE WORKER	Filled	10/7/2002		12	9	\$ 117,209.68	\$ 30,240.10	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00002459	Family Support Worker	Filled	7/17/2023		09	5	\$ 72,088.00	\$ 18,598.70	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00002462	SOCIAL WORKER	Filled	1/17/2012		12	7	\$ 112,667.96	\$ 29,068.33	1.00	Reg	1010001	100113	70393	No Awar	No Pro		
A	00002469	RESOURCE DEVELOPMENT SPECIALIST	Filled	11/12/2013		12	5	\$ 106,139.23	\$ 27,383.92	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00002511	PLANNING SPECIALIST	Filled	4/2/2007		13	10	\$ 137,561.00	\$ 35,490.74	1.00	Reg	1010001	700264	70402	No Awar	No Pro		
A	00002528	Family Support Worker	Filled	9/17/2018		09	10	\$ 80,032.00	\$ 20,648.26	1.00	Reg	4020002	700255	70405	2003156	201268		
A	00002586	SOCIAL WORKER	Filled		9/22/2023	11	4	\$ 91,620.94	\$ 23,638.20	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00002629	SOCIAL WORKER	Filled	9/23/2024		11	5	\$ 91,733.00	\$ 23,667.11	1.00	Reg	4020002	700255	70405	2003156	201268		
A	00002638	Human Resources Manager	Filled	1/18/2022		14	0	\$ 122,063.70	\$ 31,492.43	1.00	Reg	4020002	100058	70396	2003153	201256		
A	00002646	Family Support Worker	Filled	8/14/2023		09	4	\$ 70,102.00	\$ 18,086.32	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00002696	SUPERVISOR SOCIAL WORKER	Vacant		3/8/2025	13	0	\$ 119,416.00	\$ 30,809.33	1.00	Reg	4020002	700260	70399	2003153	201256		
A	00002703	Support Services Specialist	Filled	9/8/2014		12	4	\$ 104,168.00	\$ 26,875.34	1.00	Reg	1010001	100113	70394	No Awar	No Pro		
A	00002704	Program Manager	Filled	8/11/2014		14	0	\$ 128,211.01	\$ 33,078.44	1.00	Reg	1010001	700266	70402	No Awar	No Pro		
A	00002739	Supervisory Family Team Meeting Facilitator	Filled	1/23/2006		13	0	\$ 124,767.28	\$ 32,189.96	1.00	Reg	1010001	700253	70408	No Awar	No Pro		
A	00002755	RESIDENTIAL SPECIALIST	Filled	11/17/2003		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700270	70409	No Awar	No Pro		
A	00002781	SOCIAL WORKER	Filled	8/8/2016		12	5	\$ 107,046.00	\$ 27,617.87	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00002817	SOCIAL WORKER	Filled	4/24/2000		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700265	70403	No Awar	No Pro		
A	00002857	RESOURCE DEVELOPMENT SPECIALIST	Filled	9/12/2022		12	1	\$ 95,849.40	\$ 24,729.14	1.00	Reg	1010001	700253	70408	No Awar	No Pro		
A	00002878	SUPERVISOR SOCIAL WORKER	Filled	11/14/2005		13	0	\$ 106,070.75	\$ 27,366.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00002885	Supervisory Revenue Accounting Specialist	Filled	3/11/2013		13	0	\$ 103,991.72	\$ 26,829.86	1.00	Reg	1010001	100113	70393	No Awar	No Pro		
A	00002913	SOCIAL WORKER	Filled	9/29/2008		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00002918	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	Filled	10/1/2015		13	0	\$ 110,990.00	\$ 28,635.42	1.00	Reg	4020002	700259	70397	2003156	201268		
A	00003037	SOCIAL WORKER	Vacant		7/23/2024	11	0	\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00003051	INTAKE HOTLINE WORKER	Filled	2/7/2005		12	8	\$ 115,680.00	\$ 29,845.44	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00003057	SOCIAL WORKER	Filled	2/5/2007		12	9	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00003122	Management Analyst	Filled	5/20/2013		13	8	\$ 134,139.00	\$ 34,607.86	1.00	Reg	1010001	700264	70402	No Awar	No Pro		
A	00003131	SOCIAL WORKER	Filled	9/27/2012		11	4	\$ 91,733.00	\$ 23,667.11	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00003135	RESOURCE DEVELOPMENT SPECIALIST	Filled	7/2/1990		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	4020002	700254	70407	2003156	201268		
A	00003173	Family Support Worker	Filled	6/20/2023		09	5	\$ 72,088.00	\$ 18,598.70	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00003194	Family Support Worker	Filled	2/6/2017		09	7	\$ 75,358.10	\$ 19,442.39	1.00	Reg	4020002	700255	70405	2003156	201268		
A	00003325	Administrator	Filled	3/14/2011		15	0	\$ 135,309.86	\$ 34,909.94	1.00	Reg	1010001	700270	70409	No Awar	No Pro		
A	00003352	SOCIAL WORKER	Filled	7/22/2019		11	5	\$ 94,119.22	\$ 24,282.76	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00003406	RESOURCE DEVELOPMENT SPEC	Filled	3/29/2021		12	2	\$ 98,388.35	\$ 25,384.19	1.00	Reg	1010001	700256	70406	No Awar	No Pro		
A	00003419	SOCIAL WORKER	Vacant		3/13/2023	12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	4020002	700255	70405	2003156	201268		
A	00003529	POLICY SPECIALIST	Filled	1/13/2003		13	10	\$ 137,561.00	\$ 35,490.74	1.00	Reg	1010001	700264	70402	No Awar	No Pro		
A	00003532	Operations Supervisor	Filled	5/16/2016		13	0	\$ 139,318.00	\$ 35,944.04	1.00	Reg	1010001	100113	70394	No Awar	No Pro		
A	00003564	STAFF ASSISTANT	Filled	12/7/2020		11	4	\$ 84,517.00	\$ 21,805.39	1.00	Reg	4020002	100148	70404	2003153	201256		
A	00003566	SOCIAL WORKER	Filled	11/8/1999		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700263	70403	No Awar	No Pro		
A	00003590	Nurse	Filled	8/24/2015		11	10	\$ 125,970.00	\$ 32,500.26	1.00	Reg	1010001	700269	70410	No Awar	No Pro		
A	00003597	Program Assistant	Filled	1/19/1999		08	10	\$ 72,721.00	\$ 18,762.02	1.00	Reg	4020002	700253	70408	2003156	201268		
A	00003620	STAFF ASSISTANT	Filled	10/11/1996		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	150002	10071	No Awar	No Pro		
A	00003643	SOCIAL WORKER	Filled	10/10/2023		09	6	\$ 84,031.00	\$ 21,680.00	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00003735	INTAKE HOTLINE WORKER	Filled	1/9/2017		12	8	\$ 114,883.62	\$ 29,639.97	1.00	Reg	1010001	700260	70399	No Awar	No Pro		

Agency Name: Child and Family Services - RLO
 Schedule A
 Fiscal Year 2027

\$ 83,729,722.26 \$ 21,602,268.00 789.00 CFS Only (No inter-agency)

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Last Filled Date	Grade											
A	00003783	INFORMATION TECHNOLOGY SPECIALIST	Filled	4/26/2010		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	100071	70395	No Awar	No Pro		
A	00003784	SUPERVISOR SOCIAL WORKER	Filled	10/30/2017		13	0	\$ 105,023.24	\$ 27,096.00	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00003853	STAFF ASSISTANT	Filled	1/17/2023		11	6	\$ 88,570.95	\$ 22,851.30	1.00	Reg	4020002	700263	70403	2003153	201256		
A	00003859	Supervisory Records Management	Filled	12/22/1997		13	0	\$ 103,396.06	\$ 26,676.18	1.00	Reg	1010001	100113	70394	No Awar	No Pro		
A	00003933	SOCIAL WORKER	Filled	10/20/2014		12	7	\$ 110,570.56	\$ 28,527.21	1.00	Reg	4020002	700255	70405	2003156	201268		
A	00003955	Nurse	Filled	1/5/2009		11	10	\$ 125,970.00	\$ 32,500.26	1.00	Reg	1010001	700269	70410	No Awar	No Pro		
A	00003968	SOCIAL WORKER	Filled	6/7/2021		11	4	\$ 91,733.00	\$ 23,667.11	1.00	Reg	4020002	700263	70403	2003153	201256		
A	00003982	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	Filled	10/12/1999		13	0	\$ 110,231.73	\$ 28,439.79	1.00	Reg	4020002	700254	70407	2003156	201268		
A	00004037	Performance Monitor	Filled	9/29/1998		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700250	70393	No Awar	No Pro		
A	00004112	Management & Program Analyst	Filled	12/18/2023		13	2	\$ 115,688.33	\$ 29,847.59	1.00	Reg	1010001	100154	70402	No Awar	No Pro		
A	00004177	Program Specialist	Filled	3/2/2020		12	8	\$ 115,680.00	\$ 29,845.44	1.00	Reg	1010001	700252	70405	No Awar	No Pro		
A	00004199	Supervisory Community Outreach & Engagement Specialist	Filled	2/14/2022		13	0	\$ 102,476.94	\$ 26,439.05	1.00	Reg	1010001	700259	70397	No Awar	No Pro		
A	00004310	ACCOUNTING SUPV	Filled	4/4/2005		14	10	\$ 162,565.00	\$ 41,941.77	1.00	Reg	1010001	150002	10071	No Awar	No Pro		
A	00004311	ACCOUNTS PAYABLE SUPV	Filled	6/18/2000		13	10	\$ 137,565.00	\$ 35,491.77	1.00	Reg	1010001	150002	10071	No Awar	No Pro		
A	00004312	SOCIAL WORKER	Vacant		11/6/2021	11	0	\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00004350	RESOURCE DEVELOPMENT SPECIALIST	Filled	3/19/2007		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700254	70407	No Awar	No Pro		
A	00004381	SOCIAL WORKER	Filled		5/11/2023	11	2	\$ 88,015.24	\$ 22,707.93	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00004420	ACCOUNTANT	Filled	8/14/2023		11	5	\$ 86,925.00	\$ 22,426.65	1.00	Reg	4020002	150002	10071	2003153	201256		
A	00004432	INTAKE HOTLINE WORKER	Filled	10/22/2011		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00004461	STAFF ASSISTANT	Filled	2/26/2024		11	3	\$ 83,482.09	\$ 21,538.38	1.00	Reg	1010001	700259	70397	No Awar	No Pro		
A	00004468	Program Manager	Filled	12/6/2021		14	0	\$ 115,481.63	\$ 29,794.26	1.00	Reg	1010001	700259	70397	No Awar	No Pro		
A	00004493	SOCIAL WORKER	Vacant		5/5/2023	11	9	\$ 101,357.00	\$ 26,150.11	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00004516	Information Technology Manager (Applications Software)	Filled	12/1/2004		15	0	\$ 148,390.31	\$ 38,284.70	1.00	Reg	1010001	100071	70395	No Awar	No Pro		
A	00004517	SOCIAL WORKER	Vacant		8/3/2024	12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00004548	COMPUTER OPERATOR	Filled	3/5/2007		09	9	\$ 80,032.00	\$ 20,648.26	1.00	Reg	1010001	100113	70394	No Awar	No Pro		
A	00004600	SOCIAL WORKER	Filled		8/26/2023	11	3	\$ 90,421.24	\$ 23,328.68	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00004624	Clinical Therapist	Filled	12/2/2024		12	2	\$ 100,714.40	\$ 25,984.32	1.00	Reg	1010001	700270	70409	No Awar	No Pro		
A	00004699	SOCIAL WORKER	Filled	6/20/2011		11	9	\$ 103,466.37	\$ 26,694.32	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00004719	SUPERVISOR SOCIAL WORKER	Filled	8/14/2023		13	0	\$ 119,000.00	\$ 30,702.00	1.00	Reg	4020002	700260	70399	2003153	201256		
A	00004723	RESOURCE DEVELOPMENT SPECIALIST	Filled	9/30/2019		12	5	\$ 106,911.96	\$ 27,583.28	1.00	Reg	1010001	700270	70409	No Awar	No Pro		
A	00004747	SOCIAL WORKER	Vacant		12/2/2024	11	0	\$ 82,109.00	\$ 21,184.12	1.00	Reg	4020002	700260	70399	2003154	201240		
A	00004784	Nurse	Filled	9/14/2020		11	9	\$ 122,037.68	\$ 31,485.77	1.00	Reg	1010001	700269	70410	No Awar	No Pro		
A	00004789	Human Resources Assistant	Filled	11/28/2016		08	8	\$ 61,816.00	\$ 15,948.53	1.00	Reg	1010001	100058	70396	No Awar	No Pro		
A	00004828	Family Support Worker	Filled	11/9/2020		09	8	\$ 78,046.00	\$ 20,135.87	1.00	Reg	4020002	700255	70405	2003156	201268		
A	00004872	Administrator	Vacant		12/1/2024	15	0	\$ 152,434.50	\$ 39,328.10	1.00	Reg	4020002	700270	70409	2003153	201256		
A	00004887	RESOURCE DEVELOPMENT SPECIALIST	Filled	9/27/2021		12	5	\$ 104,262.62	\$ 26,899.76	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00004931	SOCIAL WORKER	Filled	2/13/2023		11	5	\$ 93,288.66	\$ 24,068.47	1.00	Reg	1010001	700253	70408	No Awar	No Pro		
A	00004962	SOCIAL WORKER	Filled	11/9/2020		12	2	\$ 98,388.35	\$ 25,384.19	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00004975	INTAKE HOTLINE WORKER	Filled	2/18/2020		11	5	\$ 91,733.00	\$ 23,667.11	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00005131	Federal Revenue Analyst	Filled	9/6/2016		13	9	\$ 134,251.50	\$ 34,636.89	1.00	Reg	1010001	100113	70393	No Awar	No Pro		
A	00005214	SOCIAL WORKER	Filled	12/2/2024		11	3	\$ 86,921.00	\$ 22,425.62	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00005230	EDUCATION RESOURCE SPECIALIST	Filled	3/26/2012		12	7	\$ 112,226.40	\$ 28,954.41	1.00	Reg	1010001	700256	70406	No Awar	No Pro		
A	00005311	INTAKE HOTLINE WORKER	Filled	10/24/2011		12	8	\$ 113,227.79	\$ 29,212.77	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00005333	SUPERVISOR SOCIAL WORKER	Vacant		10/8/2023	13	0	\$ 119,416.00	\$ 30,809.33	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00005361	Family Support Worker	Filled	9/8/2014		09	10	\$ 80,032.00	\$ 20,648.26	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00005403	SUPERVISOR PROGRAM MONITOR	Vacant		3/7/2024	13	0	\$ 119,416.00	\$ 30,809.33	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00005418	Management & Program Analyst	Filled	6/15/1992		13	9	\$ 137,561.00	\$ 35,490.74	1.00	Reg	1010001	700266	70402	No Awar	No Pro		
A	00005422	SOCIAL WORKER	Filled	11/7/2022		11	3	\$ 91,067.23	\$ 23,495.35	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00005460	SUPERVISOR SOCIAL WORKER	Filled	10/5/2015		13	0	\$ 99,513.95	\$ 25,674.60	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00005502	ACCOUNTS PAYABLE MANAGER	Filled	11/8/1999		15	10	\$ 190,823.00	\$ 49,232.33	1.00	Reg	4020002	150002	10071	2003153	201256		
A	00005513	ACCOUNTANT	Filled	5/9/2011		12	6	\$ 109,924.00	\$ 28,360.39	1.00	Reg	1010001	150002	10071	No Awar	No Pro		
A	00005531	SOCIAL WORKER	Vacant		1/3/2011	12	1	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00005579	SUPERVISOR SOCIAL WORKER	Filled	12/13/2004		13	0	\$ 118,711.05	\$ 30,627.45	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00005672	SOCIAL WORKER	Vacant		5/1/2023	12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00005676	Program Specialist	Filled	8/28/2023		12	3	\$ 101,495.01	\$ 26,185.71	1.00	Reg	1010001	100071	70395	No Awar	No Pro		
A	00005812	INTAKE HOTLINE WORKER	Filled	7/6/2020		12	6	\$ 107,692.56	\$ 27,784.68	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00005870	SOCIAL WORKER	Filled	3/23/2015		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700254	70407	No Awar	No Pro		
A	00005952	SOCIAL WORKER	Filled	7/22/2019		12	4	\$ 104,168.00	\$ 26,875.34	1.00	Reg	1010001	700253	70408	No Awar	No Pro		
A	00005990	SUPERVISOR SOCIAL WORKER	Filled	7/15/2002		13	0	\$ 118,711.05	\$ 30,627.45	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00005992	SOCIAL WORKER	Filled	6/16/1991		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700263	70403	No Awar	No Pro		
A	00006037	Management Analyst	Vacant		12/9/2019	13	0	\$ 106,763.00	\$ 27,544.85	1.00	Reg	1010001	700259	70397	No Awar	No Pro		
A	00006096	SOCIAL WORKER	Filled		12/16/2023	11	3	\$ 89,682.96	\$ 23,138.20	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00006118	Administrator	Filled	7/23/2018		15	0	\$ 136,627.25	\$ 35,249.83	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00006195	SOCIAL WORKER	Vacant		7/27/2024	11	1	\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00006298	SUPERVISOR SOCIAL WORKER	Vacant		9/28/2024	13	0	\$ 119,416.00	\$ 30,809.33	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00006338	SOCIAL WORKER	Filled	7/6/1998		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00006352	SOCIAL WORKER	Filled	12/14/2015		12	6	\$ 107,692.56	\$ 27,784.68	1.00	Reg	4020002	700260	70399	2003153	201256		
A	00006363	CONTRACT SPECIALIST	Vacant		12/14/2024	12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	100022	70392	No Awar	No Pro		
A	00006406	Family Support Worker	Vacant		2/24/2025	09	1	\$ 62,158.00	\$ 16,036.76	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00006440	Program Manager	Vacant		2/9/2025	14	0	\$ 109,999.00	\$ 28,379.74	1.00	Reg	1010001	700263	70403	No Awar	No Pro		

Agency Name: Child and Family Services - RLO
 Schedule A
 Fiscal Year 2027

\$ 83,729,722.26 \$ 21,602,268.00 789.00 CFS Only (No inter-agency)

Posn Stat	Posn Nbr	Title	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
			Vac Stat	Hire Date	Last Filled Date												
A	00006455	SUPERVISOR SOCIAL WORKER	Filled	6/27/1994			13	0	\$ 113,494.63	\$ 29,281.61	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00006539	Clinical Therapist	Filled	10/29/2018			12	7	\$ 112,802.00	\$ 29,102.92	1.00	Reg	1010001	700270	70409	No Awar	No Pro
A	00006563	Supervisory Nurse	Filled	6/20/2011			13	0	\$ 134,531.10	\$ 34,709.02	1.00	Reg	1010001	700269	70410	No Awar	No Pro
A	00006564	SOCIAL WORKER	Filled	5/8/2023			12	3	\$ 103,150.84	\$ 26,612.92	1.00	Reg	4020002	700255	70405	2003156	201268
A	00006583	Federal Revenue Specialist	Vacant	1/9/2003			12	1	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	100113	70393	No Awar	No Pro
A	00006599	SOCIAL WORKER	Filled	11/14/2016			11	7	\$ 98,654.37	\$ 25,452.83	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00006738	Deputy Director for Community Partnerships	Filled	4/13/2020			16	0	\$ 160,503.85	\$ 41,409.99	1.00	Reg	4020002	700259	70397	2003156	201268
A	00006745	RESOURCE DEVELOPMENT SPECIALIST	Filled	7/25/1994			12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	4020002	700254	70407	2003156	201268
A	00006798	SOCIAL WORKER	Filled	8/24/2015			12	6	\$ 107,582.18	\$ 27,756.20	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00006799	SOCIAL WORKER	Filled	3/14/2022			11	4	\$ 91,733.00	\$ 23,667.11	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00006800	Administrator	Filled	11/15/2004			15	0	\$ 136,650.59	\$ 35,255.85	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00006838	SOCIAL WORKER	Filled	11/22/1999			11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00007015	INVESTIGATOR	Filled	10/2/2006			12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00007045	Environmental Risk Assessor	Filled	7/29/1996			12	9	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700263	70403	No Awar	No Pro
A	00007146	Program Manager, IT	Filled	2/23/2004			14	0	\$ 142,675.66	\$ 36,810.32	1.00	Reg	1010001	100071	70395	No Awar	No Pro
A	00007208	Family Support Worker	Vacant	6/16/2014			09	1	\$ 62,158.00	\$ 16,036.76	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00007285	Records Management Technician	Filled	6/27/1999			09	10	\$ 80,032.00	\$ 20,648.26	1.00	Reg	4020002	100113	70394	2003153	201256
A	00007324	Administrator	Filled	1/12/2004			15	0	\$ 137,953.73	\$ 35,592.06	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00007326	SOCIAL WORKER	Filled	10/11/2022			11	4	\$ 91,733.00	\$ 23,667.11	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00007341	STAFF ASSISTANT	Filled	11/30/2015			09	6	\$ 73,600.62	\$ 18,988.96	1.00	Reg	4020002	100113	70394	2003153	201256
A	00007365	SUPERVISOR SOCIAL WORKER	Vacant		10/21/2023		13	0	\$ 119,416.00	\$ 30,809.33	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00007397	Program Manager	Filled	9/21/2015			14	0	\$ 136,500.10	\$ 35,217.03	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00007430	INFORMATION TECHNOLOGY SPECIALIST	Filled	7/15/2013			12	7	\$ 112,802.00	\$ 29,102.92	1.00	Reg	1010001	100071	70395	No Awar	No Pro
A	00007450	Revenue Accounting Specialist	Filled	8/10/1994			12	3	\$ 103,371.62	\$ 26,669.88	1.00	Reg	1010001	100113	70393	No Awar	No Pro
A	00007457	TRAINER	Filled	11/4/2013			13	7	\$ 130,717.00	\$ 33,724.99	1.00	Reg	4020002	100148	70404	2003153	201256
A	00007580	Clinical Therapist	Filled	10/7/2002			12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700270	70409	No Awar	No Pro
A	00007584	SOCIAL WORKER	Filled	8/24/2015			12	6	\$ 109,924.00	\$ 28,360.39	1.00	Reg	4020002	700255	70405	2003156	201268
A	00007647	Program Specialist	Filled	7/26/2004			12	6	\$ 109,924.00	\$ 28,360.39	1.00	Reg	1010001	100148	70404	No Awar	No Pro
A	00007657	Supervisory Federal Revenue Analyst	Filled	1/13/2025			13	0	\$ 118,000.00	\$ 30,444.00	1.00	Reg	1010001	100113	70393	No Awar	No Pro
A	00007701	SOCIAL WORKER	Vacant		3/26/2023		12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00007709	RESOURCE DEVELOPMENT SPECIALIST	Filled	5/30/2006			12	8	\$ 115,680.00	\$ 29,845.44	1.00	Reg	1010001	700263	70403	No Awar	No Pro
A	00007785	SOCIAL WORKER	Filled	7/22/2019			12	3	\$ 103,261.23	\$ 26,641.40	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00007792	Family Support Worker	Filled	5/6/2013			09	10	\$ 80,032.00	\$ 20,648.26	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00007912	SOCIAL WORKER	Filled	7/2/1990			12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700263	70403	No Awar	No Pro
A	00007945	Agency Telecom Coordinator	Filled	2/26/2001			13	8	\$ 132,404.56	\$ 34,160.38	1.00	Reg	4020002	100113	70394	2003153	201256
A	00008003	Program Manager	Filled	4/27/2019			14	0	\$ 131,162.16	\$ 33,839.84	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00008028	Family Support Worker	Vacant		11/30/2019		09	0	\$ 62,158.00	\$ 16,036.76	1.00	Reg	4020002	700260	70399	2003153	201256
A	00008067	SOCIAL WORKER	Filled	5/26/2020			11	4	\$ 91,733.00	\$ 23,667.11	1.00	Reg	4020002	700260	70399	2003153	201256
A	00008093	SOCIAL WORKER	Filled	7/20/1998			11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00008147	SOCIAL WORKER	Vacant		10/8/2023		12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00008154	RESOURCE DEVELOPMENT SPEC	Filled	7/20/2009			12	9	\$ 117,651.23	\$ 30,354.02	1.00	Reg	1010001	700256	70406	No Awar	No Pro
A	00008173	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	Filled	10/15/1999			13	0	\$ 114,004.53	\$ 29,413.17	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00008277	SOCIAL WORKER	Vacant		7/23/2022		09	0	\$ 72,085.00	\$ 18,597.93	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00008395	Program Coordinator	Filled	4/18/2015			13	10	\$ 119,916.00	\$ 30,938.33	1.00	Reg	1010001	100058	70396	No Awar	No Pro
A	00008408	SOCIAL WORKER	Filled	12/9/2019			11	7	\$ 98,469.80	\$ 25,405.21	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00008429	Community Services Program Supervisor	Filled		6/30/2024		13	0	\$ 117,750.00	\$ 30,379.50	1.00	Reg	4020002	700259	70397	2003156	201268
A	00008463	RESOURCE DEVELOPMENT SPECIALIST	Filled	12/5/2011			12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700263	70403	No Awar	No Pro
A	00008510	Family Support Worker	Vacant		1/26/2025		09	1	\$ 62,158.00	\$ 16,036.76	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00008523	Program Specialist	Filled	1/31/2022			12	3	\$ 102,709.29	\$ 26,499.00	1.00	Reg	1010001	700256	70406	No Awar	No Pro
A	00008531	SUPERVISOR SOCIAL WORKER	Filled	10/26/2009			13	0	\$ 110,491.89	\$ 28,506.91	1.00	Reg	1010001	700263	70403	No Awar	No Pro
A	00008536	Accounts Payable Technician	Filled	12/4/2023			08	5	\$ 65,513.00	\$ 16,902.35	1.00	Reg	4020002	150002	10071	2003153	201256
A	00008571	SUPERVISOR SOCIAL WORKER	Filled	7/24/2017			13	0	\$ 99,513.00	\$ 25,674.35	1.00	Reg	4020002	700260	70399	2003153	201256
A	00008663	TRAINER	Vacant		12/3/2022		12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00008670	SOCIAL WORKER	Filled	4/22/2002			11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00008676	SOCIAL WORKER	Vacant		1/14/2023		12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00008773	Revenue Accounting Specialist	Filled	11/23/2020			12	9	\$ 117,982.40	\$ 30,439.46	1.00	Reg	1010001	100113	70393	No Awar	No Pro
A	00008807	Program Manager, IT	Filled	1/13/2014			14	0	\$ 114,441.00	\$ 29,525.78	1.00	Reg	1010001	100071	70395	No Awar	No Pro
A	00008864	CONTRACT SPECIALIST	Filled	8/28/2023			13	2	\$ 115,688.33	\$ 29,847.59	1.00	Reg	4020002	100022	70392	2003156	201268
A	00008865	SUPERVISOR SOCIAL WORKER	Vacant		3/8/2025		13	0	\$ 119,416.00	\$ 30,809.33	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00008916	Executive Assistant	Filled	6/11/2007			11	7	\$ 79,971.00	\$ 20,632.52	1.00	Reg	1010001	700264	70402	No Awar	No Pro
A	00008942	SOCIAL WORKER	Vacant		2/18/2023		12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00008970	SOCIAL WORKER	Vacant		11/7/2021		12	1	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00008981	AGENCY FISCAL OFFICER	Filled	1/13/2003			16	10	\$ 214,712.00	\$ 55,395.70	1.00	Reg	1010001	150002	10071	No Awar	No Pro
A	00008982	Family Support Worker	Filled	7/17/2023			09	4	\$ 70,102.00	\$ 18,086.32	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00008997	INVESTIGATOR	Vacant		4/10/2022		12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00009021	INTAKE HOTLINE WORKER	Filled	8/5/2013			12	7	\$ 112,802.00	\$ 29,102.92	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00009060	PROGRAM ANALYST	Vacant		11/19/2012		12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	100113	70393	No Awar	No Pro
A	00009070	RESOURCE DEVELOPMENT SPECIALIST	Filled	7/3/2023			12	3	\$ 101,384.62	\$ 26,157.23	1.00	Reg	1010001	700259	70397	No Awar	No Pro
A	00009096	RESOURCE DEVELOPMENT SPECIALIST	Filled		5/7/2022		12	7	\$ 111,232.90	\$ 28,698.09	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00009328	SOCIAL WORKER	Vacant		11/4/2023		11	1	\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700260	70399	No Awar	No Pro

Agency Name: Child and Family Services - RLO
 Schedule A
 Fiscal Year 2027

\$ 83,729,722.26 \$ 21,602,268.00 789.00 CFS Only (No inter-agency)

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Last Filled Date	Last Filled Date											
A	00009392	Nurse	Filled	7/9/2018		11	10			\$ 125,970.00	\$ 32,500.26	1.00	Reg	1010001	700269	70410	No Awar	No Pro
A	00009417	Clinical Supervisor	Filled	9/4/2018		13	0			\$ 107,111.43	\$ 27,634.75	1.00	Reg	4020002	700270	70409	2003153	201256
A	00009465	Policy and Program Analysis Program Manager	Filled	4/15/2019		14	0			\$ 120,000.00	\$ 30,960.00	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00009533	Performance Monitor	Filled	1/23/1995		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700250	70393	No Awar	No Pro
A	00009539	RESOURCE DEVELOPMENT SPECIALIST	Filled	2/27/2023		12	2			\$ 99,831.29	\$ 25,756.47	1.00	Reg	1010001	700259	70397	No Awar	No Pro
A	00009605	SOCIAL WORKER	Filled	8/28/2023		11	5			\$ 94,139.00	\$ 24,287.86	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00009700	Accounts Payable Technician	Filled	11/28/1994		09	10			\$ 80,032.00	\$ 20,648.26	1.00	Reg	1010001	150002	10071	No Awar	No Pro
A	00009738	SOCIAL WORKER	Filled	3/10/2024		11	3			\$ 90,605.81	\$ 23,376.30	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00009774	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	Filled	10/20/2014		13	0			\$ 105,053.56	\$ 27,103.82	1.00	Reg	4020002	700256	70406	2002602	201228
A	00009802	Program Specialist	Vacant		2/29/2024	12	0			\$ 80,784.00	\$ 20,842.27	1.00	Reg	1010001	100113	70394	No Awar	No Pro
A	00009857	SOCIAL WORKER	Filled	2/6/2006		11	10			\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00009887	RESOURCE DEVELOPMENT SPECIALIST	Filled	7/10/2006		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700263	70403	No Awar	No Pro
A	00009925	Health Services Program Specialist	Filled	8/12/2002		12	9			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700267	70410	No Awar	No Pro
A	00009980	CPR Assistant, CS-303-9	Filled	3/7/2016		09	7			\$ 76,060.00	\$ 19,623.48	1.00	Reg	1010001	700265	70403	No Awar	No Pro
A	00010029	SOCIAL WORKER	Filled	3/9/2015		12	5			\$ 104,704.18	\$ 27,013.68	1.00	Reg	4020002	700255	70405	2003156	201268
A	00010052	SOCIAL WORKER	Vacant		11/4/2023	11	0			\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00010104	SUPERVISOR SOCIAL WORKER	Filled	9/19/2005		13	0			\$ 102,498.79	\$ 26,444.69	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00010132	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	Vacant		2/22/2025	13	0			\$ 119,416.00	\$ 30,809.33	1.00	Reg	1010001	700270	70409	No Awar	No Pro
A	00010242	Accounts Payable Technician	Filled	12/28/1992		09	10			\$ 80,032.00	\$ 20,648.26	1.00	Reg	4020002	150002	10071	2003153	201256
A	00010343	SUPERVISOR SOCIAL WORKER	Vacant		12/1/2024	13	0			\$ 119,416.00	\$ 30,809.33	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00010391	SOCIAL WORKER	Vacant		4/23/2023	12	1			\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00010402	SOCIAL WORKER	Vacant		4/23/2023	11	1			\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00010442	SOCIAL WORKER	Vacant		9/28/2019	11	0			\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00010455	Family Support Worker	Filled	11/7/2022		09	8			\$ 78,046.00	\$ 20,135.87	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00010596	DILIGENT SEARCH SUPERVISOR	Filled	7/28/2003		13	0			\$ 124,767.28	\$ 32,189.96	1.00	Reg	4020002	700260	70399	2003153	201256
A	00010678	DOMESTIC VIOLENCE SPECIALIST	Filled	1/29/2024		12	3			\$ 103,150.84	\$ 26,612.92	1.00	Reg	1010001	700270	70409	No Awar	No Pro
A	00010729	CPR Assistant, CS-303-9	Filled	8/8/2016		09	7			\$ 76,060.00	\$ 19,623.48	1.00	Reg	1010001	700265	70403	No Awar	No Pro
A	00010789	RESOURCE DEVELOPMENT SPECIALIST	Filled	5/22/2000		12	10			\$ 118,557.12	\$ 30,587.74	1.00	Reg	1010001	700263	70403	No Awar	No Pro
A	00010830	SUPERVISOR SOCIAL WORKER	Filled	3/16/2020		13	0			\$ 108,174.00	\$ 27,908.89	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00010838	RESOURCE DEVELOPMENT SPECIALIST	Filled	4/17/2018		12	5			\$ 106,911.96	\$ 27,583.28	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00010851	Vocational Specialist	Filled	10/27/2009		12	7			\$ 112,802.00	\$ 29,102.92	1.00	Reg	1010001	700256	70406	No Awar	No Pro
A	00010887	SUPERVISOR SOCIAL WORKER	Filled	8/30/2010		13	1			\$ 103,550.18	\$ 26,715.95	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00010993	SOCIAL WORKER	Filled		10/8/2023	11	4			\$ 89,775.24	\$ 23,162.01	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00011036	RESOURCE DEVELOPMENT SPECIALIST	Filled	1/3/2023		12	1			\$ 95,849.40	\$ 24,729.14	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00011140	Program Manager	Filled	5/14/2018		13	0			\$ 105,053.88	\$ 27,103.90	1.00	Reg	1010001	100113	70394	No Awar	No Pro
A	00011170	Program Manager	Filled	3/24/2014		14	0			\$ 136,420.96	\$ 35,196.61	1.00	Reg	4020002	700267	70410	2003153	201256
A	00011193	Family Support Worker	Filled	7/17/2023		09	5			\$ 72,088.00	\$ 18,598.70	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00011211	RESOURCE DEVELOPMENT SPECIALIST	Filled	7/6/1996		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00011217	SUPERVISOR SOCIAL WORKER	Filled	11/3/1997		13	0			\$ 112,466.95	\$ 29,016.47	1.00	Reg	4020002	700255	70405	2003156	201268
A	00011220	RESOURCE DEVELOPMENT SPECIALIST	Filled	11/17/2003		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	4020002	700254	70407	2003156	201268
A	00011268	SUPERVISOR SOCIAL WORKER	Filled	9/3/2019		13	0			\$ 103,836.71	\$ 26,789.87	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00011292	Family Support Worker	Vacant		1/14/2024	09	1			\$ 62,158.00	\$ 16,036.76	1.00	Reg	4020002	700255	70405	2003154	201240
A	00011332	SOCIAL WORKER	Filled	7/15/2013		12	5			\$ 107,022.35	\$ 27,611.77	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00011335	CONTRACT SPECIALIST	Filled	5/19/2014		13	7			\$ 128,588.80	\$ 33,175.91	1.00	Reg	1010001	100022	70392	No Awar	No Pro
A	00011340	SOCIAL WORKER	Vacant		9/17/2017	12	0			\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700262	70401	No Awar	No Pro
A	00011372	Program Specialist	Filled	12/17/2012		12	8			\$ 115,680.00	\$ 29,845.44	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00011388	Family Support Worker	Filled	6/30/2014		09	10			\$ 80,032.00	\$ 20,648.26	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00011435	SUPERVISOR SOCIAL WORKER	Vacant		6/13/2024	13	0			\$ 119,416.00	\$ 30,809.33	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00011438	Facilitator	Filled	11/18/2013		12	8			\$ 115,214.79	\$ 29,725.42	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00011444	QSR & CASE PRACTICE SPECIALIST	Filled	11/24/2008		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700266	70402	No Awar	No Pro
A	00011463	Family Support Worker	Filled	6/18/2001		09	10			\$ 80,032.00	\$ 20,648.26	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00011480	Management & Program Analyst	Filled	1/29/2024		12	5			\$ 106,139.23	\$ 27,383.92	1.00	Reg	1010001	700250	70393	No Awar	No Pro
A	00011523	SOCIAL WORKER	Filled	5/24/2023		11	4			\$ 91,733.00	\$ 23,667.11	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00011532	INTAKE HOTLINE WORKER	Filled	3/30/1999		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00011602	Instructional Design/Trng Spec	Filled	3/4/2013		13	6			\$ 127,295.00	\$ 32,842.11	1.00	Reg	1010001	100148	70404	No Awar	No Pro
A	00011681	Director of Communication	Filled	6/26/2017		15	0			\$ 151,061.90	\$ 38,973.97	1.00	Reg	1010001	100003	70390	No Awar	No Pro
A	00011691	Family Support Worker	Filled	6/3/2013		09	10			\$ 80,032.00	\$ 20,648.26	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00011723	Facilitator	Filled	2/9/2015		12	7			\$ 112,557.57	\$ 29,039.85	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00011747	Supervisory Education Well Being Services Specialist	Vacant		1/28/2024	13	0			\$ 119,416.00	\$ 30,809.33	1.00	Reg	1010001	700270	70409	No Awar	No Pro
A	00011773	SUPERVISOR SOCIAL WORKER	Filled	5/1/2017		13	0			\$ 109,627.15	\$ 28,283.80	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00011813	SUPERVISOR SOCIAL WORKER	Filled	7/9/2018		13	0			\$ 106,794.20	\$ 27,552.90	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00011824	SOCIAL WORKER	Filled	3/13/2023		12	4			\$ 104,168.00	\$ 26,875.34	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00011834	Family Support Worker	Filled	2/14/2022		09	7			\$ 76,060.00	\$ 19,623.48	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00011842	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	Vacant		2/9/2025	13	0			\$ 119,416.00	\$ 30,809.33	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00011864	TRAINER ADMINISTRATOR	Filled	6/8/2009		15	0			\$ 152,434.50	\$ 39,328.10	1.00	Reg	1010001	100148	70404	No Awar	No Pro
A	00011954	SOCIAL WORKER	Filled	7/18/2022		11	5			\$ 92,181.24	\$ 23,782.76	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00011967	SOCIAL WORKER	Filled	11/17/2014		12	7			\$ 111,232.90	\$ 28,698.09	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00011983	SOCIAL WORKER	Vacant		10/28/2023	11	0			\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00011999	Management Analyst	Filled	4/4/2005		13	7			\$ 130,717.00	\$ 33,724.99	1.00	Reg	1010001	700266	70402	No Awar	No Pro
A	00012044	COMPUTER OPERATOR	Filled	1/9/2017		08	7			\$ 69,117.00	\$ 17,832.19	1.00	Reg	1010001	100071	7039		

Agency Name: Child and Family Services - RLO
 Schedule A
 Fiscal Year 2027

\$ 83,729,722.26 \$ 21,602,268.00 789.00 CFS Only (No inter-agency)

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Grade	Step											
A	00012056	Facilitator	Filled	9/28/2009		12	8			\$ 115,104.40	\$ 29,696.94	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00012063	RESOURCE DEVELOPMENT SPECIALIST	Filled	8/1/2013		12	9			\$ 116,547.34	\$ 30,069.21	1.00	Reg	1010001	700259	70397	No Awar	No Pro
A	00012078	SOCIAL WORKER	Vacant	5/26/2020		12	0			\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00012106	Family Support Worker	Vacant	1/16/2024		09	1			\$ 62,158.00	\$ 16,036.76	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00012166	QSR & CASE PRACTICE SPECIALIST	Filled	8/12/2002		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700266	70402	No Awar	No Pro
A	00012167	SOCIAL WORKER	Vacant		11/28/2020	12	0			\$ 92,656.00	\$ 23,905.25	1.00	Reg	4020002	700255	70405	2003156	201268
A	00012171	Performance Monitor	Filled	12/12/2005		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	4020002	700250	70393	2003156	201268
A	00012188	SOCIAL WORKER	Vacant		9/11/2022	12	0			\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	100113	70393	No Awar	No Pro
A	00012235	Facilitator	Filled	12/16/2013		12	8			\$ 114,994.01	\$ 29,668.45	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00012245	Family Support Worker	Filled	6/20/2023		09	5			\$ 72,088.00	\$ 18,598.70	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00012251	Family Support Worker	Filled	6/20/2023		09	5			\$ 72,088.00	\$ 18,598.70	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00012261	SOCIAL WORKER	Vacant		6/4/2023	11	0			\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00012289	Project Leader	Filled		12/23/2023	14	7			\$ 131,138.00	\$ 33,833.60	1.00	Reg	1010001	100154	70402	No Awar	No Pro
A	00012297	SUPERVISOR SOCIAL WORKER	Vacant	5/6/2013		13	0			\$ 119,416.00	\$ 30,809.33	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00012303	Program Specialist	Filled	1/13/2025		12	3			\$ 103,371.62	\$ 26,669.88	1.00	Reg	1010001	700259	70397	No Awar	No Pro
A	00012333	SUPERVISOR SOCIAL WORKER	Filled	1/30/2023		13	0			\$ 107,000.00	\$ 27,606.00	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00012396	Executive Assistant	Vacant		3/28/2021	09	0			\$ 62,158.00	\$ 16,036.76	1.00	Reg	4020002	100071	70395	2003153	201256
A	00012461	SUPERVISOR INT COMP PROGRAM SPECIALIST	Filled	6/14/1993		13	0			\$ 123,177.98	\$ 31,779.92	1.00	Reg	1010001	700263	70403	No Awar	No Pro
A	00012470	SUPERVISOR SOCIAL WORKER	Filled	6/11/2018		13	0			\$ 102,027.00	\$ 26,322.97	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00012485	Management Analyst	Vacant	11/7/2022		13	0			\$ 106,763.00	\$ 27,544.85	1.00	Reg	1010001	700259	70397	No Awar	No Pro
A	00012489	Family Support Worker	Filled	8/14/2023		09	5			\$ 72,088.00	\$ 18,598.70	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00012557	SUPERVISOR SOCIAL WORKER	Vacant		9/22/2024	13	0			\$ 119,416.00	\$ 30,809.33	1.00	Reg	4020002	700255	70405	2003156	201268
A	00012561	SOCIAL WORKER	Filled	12/22/2014		12	6			\$ 109,679.57	\$ 28,297.33	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00012577	SUPERVISOR SOCIAL WORKER	Filled	12/13/1993		13	0			\$ 113,494.63	\$ 29,281.61	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00012617	SUPERVISOR SOCIAL WORKER	Filled	2/13/2023		13	0			\$ 100,000.00	\$ 25,800.00	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00012643	Deputy Director For Entry Services	Filled	2/6/2006		16	0			\$ 169,789.20	\$ 43,805.61	1.00	Reg	4020002	700260	70399	2003153	201256
A	00012659	SOCIAL WORKER	Filled	6/21/2022		12	5			\$ 107,046.00	\$ 27,617.87	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00012675	RESOURCE DEVELOPMENT SPECIALIST	Filled	5/21/1994		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700263	70403	No Awar	No Pro
A	00012756	Family Support Worker	Vacant	7/17/2023		09	0			\$ 62,158.00	\$ 16,036.76	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00012773	RESOURCE DEVELOPMENT SPECIALIST	Filled	5/11/1998		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00012807	SOCIAL WORK PROGRAM MANAGER	Filled	9/5/2017		14	0			\$ 115,487.00	\$ 29,795.65	1.00	Reg	4020002	700260	70399	2003153	201256
A	00012852	SOCIAL WORKER	Filled	9/16/2019		11	7			\$ 96,624.10	\$ 24,929.02	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00012872	SOCIAL WORKER	Filled	2/10/2003		11	10			\$ 103,763.00	\$ 26,770.85	1.00	Reg	4020002	700255	70405	2003156	201268
A	00012951	SOCIAL WORKER	Filled	7/14/2003		11	10			\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00012962	RESOURCE DEVELOPMENT SPECIALIST	Filled	9/24/2018		12	4			\$ 104,168.00	\$ 26,875.34	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00013063	SOCIAL WORKER	Filled	2/1/1999		11	10			\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00013162	SOCIAL WORKER	Vacant		10/24/2021	11	0			\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00013262	INTAKE HOTLINE WORKER	Filled	7/20/2020		12	6			\$ 107,582.18	\$ 27,756.20	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00013279	Program Manager	Filled	10/1/2018		14	0			\$ 125,981.25	\$ 32,503.16	1.00	Reg	1010001	100113	70393	No Awar	No Pro
A	00013284	Chief Information Officer	Filled	7/9/2018		16	0			\$ 178,380.53	\$ 46,022.18	1.00	Reg	1010001	100071	70395	No Awar	No Pro
A	00013309	SOCIAL WORKER	Filled	12/2/2024		11	1			\$ 86,532.00	\$ 22,325.28	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00013321	SUPERVISOR SOCIAL WORKER	Filled	10/4/1999		13	0			\$ 116,992.19	\$ 30,183.99	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00013348	SUPERVISOR SOCIAL WORKER	Filled		12/15/2024	13	0			\$ 108,253.00	\$ 27,929.27	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00013411	SOCIAL WORK PROGRAM MANAGER	Vacant		11/4/2023	14	0			\$ 137,328.50	\$ 35,430.75	1.00	Reg	4020002	700260	70399	2003153	201256
A	00013442	Program Specialist	Vacant	6/21/2021		12	1			\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700259	70397	No Awar	No Pro
A	00013482	Family Support Worker	Filled	2/9/2015		09	8			\$ 77,344.10	\$ 19,954.78	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00013576	SUPERVISOR SOCIAL WORKER	Filled	10/17/2005		13	0			\$ 108,037.52	\$ 27,873.68	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00013592	SOCIAL WORKER	Filled	2/12/2024		12	2			\$ 100,162.45	\$ 25,841.91	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00013638	Revenue Accounting Manager	Filled	6/26/2017		14	0			\$ 141,473.61	\$ 36,500.19	1.00	Reg	1010001	100113	70393	No Awar	No Pro
A	00013645	SOCIAL WORKER	Filled	3/23/2015		11	10			\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00013714	RESOURCE DEVELOPMENT SPECIALIST	Filled	12/27/1994		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00013741	SOCIAL WORKER	Vacant		7/24/2024	11	0			\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00013781	EDUCATION RESOURCE SPECIALIST	Filled	11/14/2016		12	7			\$ 112,447.18	\$ 29,011.37	1.00	Reg	1010001	700256	70406	No Awar	No Pro
A	00013818	SOCIAL WORKER	Vacant		12/14/2024	12	0			\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00013833	SOCIAL WORKER	Filled	8/14/2006		11	10			\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00013836	RESOURCE DEVELOPMENT SPECIALIST	Filled	6/20/2023		12	4			\$ 104,168.00	\$ 26,875.34	1.00	Reg	1010001	700270	70409	No Awar	No Pro
A	00013857	Facilitator	Vacant	6/14/1993		12	1			\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00013860	PROJECT MANAGER	Filled	5/1/2017		14	0			\$ 117,671.00	\$ 30,359.12	1.00	Reg	1010001	100154	70402	No Awar	No Pro
A	00013873	SOCIAL WORKER	Filled	10/10/2023		11	3			\$ 91,620.94	\$ 23,638.20	1.00	Reg	1010001	700262	70401	No Awar	No Pro
A	00013905	QSR & CASE PRACTICE SPECIALIST	Filled	10/5/1991		11	5			\$ 86,923.00	\$ 22,426.13	1.00	Reg	1010001	700266	70402	No Awar	No Pro
A	00013996	INTRGOVTMNTL AFFAIRS SPECIALIST	Filled	10/9/2001		13	10			\$ 119,916.00	\$ 30,938.33	1.00	Reg	1010001	100092	70391	No Awar	No Pro
A	00014101	INTAKE HOTLINE WORKER	Filled	4/28/1998		12	8			\$ 115,104.40	\$ 29,696.94	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00014186	Nurse	Filled	1/15/1995		11	10			\$ 125,970.00	\$ 32,500.26	1.00	Reg	1010001	700269	70410	No Awar	No Pro
A	00014296	RESOURCE DEVELOPMENT SPECIALIST	Filled	6/18/2001		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700263	70403	No Awar	No Pro
A	00014320	SOCIAL WORKER	Vacant		8/11/2024	11	0			\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00014353	SOCIAL WORKER	Vacant		3/12/2023	11	1			\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00014430	SOCIAL WORKER	Filled	1/13/2025		11	5			\$ 94,139.00	\$ 24,287.86	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00014449	SOCIAL WORKER	Filled	2/11/2002		11	10			\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00014710	SOCIAL WORKER	Filled	5/19/1997		11	10			\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00014711	RESOURCE DEVELOPMENT SPECIALIST	Filled	2/13/2023		12	2			\$ 102,709.29	\$ 26,499.00	1.00	Reg	1010001	700253	70408	No Awar	

Agency Name: Child and Family Services - RLO
 Schedule A
 Fiscal Year 2027

\$ 83,729,722.26 \$ 21,602,268.00 789.00 CFSA Only (No inter-agency)

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Last Filled Date												
A	00014864	CLERICAL ASSISTANT	Filled	4/7/2003		07	10	\$ 67,548.00	\$ 17,427.38	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00014875	INVESTIGATOR	Filled	10/21/2002		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00014950	PAYROLL SUPERVISOR	Filled	12/24/1995		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	150002	10071	No Awar	No Pro		
A	00015005	Contracts Supervisor	Vacant		5/7/2024	13	0	\$ 119,416.00	\$ 30,809.33	1.00	Reg	1010001	100022	70392	No Awar	No Pro		
A	00015007	SOCIAL WORKER	Filled	11/17/2014		12	5	\$ 107,046.00	\$ 27,617.87	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00015016	SOCIAL WORKER	Filled	10/15/2019		12	5	\$ 105,476.90	\$ 27,213.04	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00015074	INFORMATION TECHNOLOGY SPECIALIST	Filled	6/5/2023		13	5	\$ 123,873.00	\$ 31,959.23	1.00	Reg	1010001	100071	70395	No Awar	No Pro		
A	00015075	Management Analyst	Filled	7/6/2020		13	8	\$ 134,139.00	\$ 34,607.86	1.00	Reg	1010001	700266	70402	No Awar	No Pro		
A	00015152	COMPUTER OPERATOR	Filled	11/20/2023		08	5	\$ 65,513.00	\$ 16,902.35	1.00	Reg	4020002	100071	70395	2003154	201240		
A	00015166	RESOURCE DEVELOPMENT SPECIALIST	Filled	5/21/2012		12	9	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700263	70403	No Awar	No Pro		
A	00015500	SUPERVISOR SOCIAL WORKER	Filled	9/8/2003		13	0	\$ 116,952.92	\$ 30,173.85	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00015539	CPR Assistant, CS-303-9	Filled	3/24/2014		09	8	\$ 78,046.00	\$ 20,135.87	1.00	Reg	1010001	700265	70403	No Awar	No Pro		
A	00015569	RESOURCE DEVELOPMENT SPECIALIST	Filled	10/28/1996		12	3	\$ 102,709.29	\$ 26,499.00	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00015604	SUPERVISOR SOCIAL WORKER	Filled	1/29/1990		13	0	\$ 108,143.20	\$ 27,900.95	1.00	Reg	1010001	700263	70403	No Awar	No Pro		
A	00015623	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	Filled	9/8/2003		13	0	\$ 106,976.94	\$ 27,600.05	1.00	Reg	1010001	700256	70406	No Awar	No Pro		
A	00015678	Human Resources Generalist	Filled	4/19/2021		12	5	\$ 91,944.72	\$ 23,721.74	1.00	Reg	4020002	100058	70396	2003153	201256		
A	00015702	Family Support Worker	Filled		5/17/2024	09	7	\$ 74,977.22	\$ 19,344.12	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00015719	SOCIAL WORKER	Vacant		12/13/2024	12	1	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700263	70403	No Awar	No Pro		
A	00015764	Family Support Worker	Filled	11/16/2009		09	10	\$ 80,032.00	\$ 20,648.26	1.00	Reg	4020002	700253	70408	2003156	201268		
A	00016054	Human Resources Generalist (Recruitment)	Filled	2/22/2016		12	2	\$ 85,773.41	\$ 22,129.54	1.00	Reg	1010001	100058	70396	No Awar	No Pro		
A	00016179	RESOURCE DEVELOPMENT SPECIALIST	Filled	1/27/2014		12	3	\$ 101,605.40	\$ 26,214.19	1.00	Reg	1010001	700259	70397	No Awar	No Pro		
A	00016189	Records Management Technician	Filled	2/20/2007		11	5	\$ 84,517.00	\$ 21,805.39	1.00	Reg	4020002	100113	70394	2003153	201256		
A	00016425	RESOURCE DEVELOPMENT SPECIALIST	Filled	4/17/2018		12	5	\$ 106,911.96	\$ 27,583.28	1.00	Reg	1010001	700253	70408	No Awar	No Pro		
A	00016480	TRAINER	Filled	9/10/2012		13	7	\$ 130,717.00	\$ 33,724.99	1.00	Reg	1010001	100148	70404	No Awar	No Pro		
A	00016481	Family Support Worker	Filled	10/14/2014		09	8	\$ 77,953.50	\$ 20,112.00	1.00	Reg	4020002	700260	70399	2003153	201256		
A	00016610	Supervisory Policy advisor	Filled		6/28/2024	13	0	\$ 132,496.00	\$ 34,183.97	1.00	Reg	1010001	700264	70402	No Awar	No Pro		
A	00016725	CLERICAL ASSISTANT	Filled	6/24/2019		07	7	\$ 63,972.00	\$ 16,504.78	1.00	Reg	4020002	700256	70406	2003156	201268		
A	00016786	Administrator	Filled	8/12/1996		15	0	\$ 140,915.14	\$ 36,356.11	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00016819	RESOURCE DEVELOPMENT SPECIALIST	Filled	7/13/1992		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	4020002	700254	70407	2003156	201268		
A	00016821	RESOURCE DEVELOPMENT SPEC	Filled	12/3/2012		12	7	\$ 110,129.01	\$ 28,413.28	1.00	Reg	1010001	700256	70406	No Awar	No Pro		
A	00017058	Telecommunications Specialist	Filled	11/16/2009		11	7	\$ 89,869.53	\$ 23,186.34	1.00	Reg	1010001	100113	70394	No Awar	No Pro		
A	00017114	PROGRAM ANALYST	Filled	10/4/2004		13	10	\$ 137,561.00	\$ 35,490.74	1.00	Reg	4020002	100071	70395	2003153	201256		
A	00017146	Revenue Accounting Specialist	Filled	11/21/2011		12	9	\$ 116,988.90	\$ 30,183.14	1.00	Reg	1010001	100113	70393	No Awar	No Pro		
A	00017181	Licensing Specialist	Filled	7/7/2014		12	4	\$ 104,168.00	\$ 26,875.34	1.00	Reg	4020002	700253	70408	2003155	201260		
A	00017226	STAFF ASSISTANT	Filled	4/24/2006		09	8	\$ 76,353.82	\$ 19,699.29	1.00	Reg	4020002	700264	70402	2003153	201256		
A	00017330	SOCIAL WORK PROGRAM MANAGER	Filled	5/24/2010		14	0	\$ 122,566.58	\$ 31,622.18	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00017355	STAFF ASSISTANT	Filled	1/18/2011		11	9	\$ 95,242.24	\$ 24,572.50	1.00	Reg	4020002	150002	10071	2003154	201240		
A	00017365	SUPERVISOR SOCIAL WORKER	Filled	8/25/2014		13	0	\$ 105,023.60	\$ 27,096.09	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00017373	Support Services Specialist	Filled	4/12/2021		13	3	\$ 117,535.27	\$ 30,324.10	1.00	Reg	1010001	100113	70394	No Awar	No Pro		
A	00017458	Chief Administrative Officer	Filled	2/4/2008		15	0	\$ 137,879.24	\$ 35,572.84	1.00	Reg	4020002	100113	70394	2003153	201256		
A	00017462	Director for Agency Performance	Filled	1/7/2018		15	0	\$ 135,501.88	\$ 34,959.49	1.00	Reg	1010001	700266	70402	No Awar	No Pro		
A	00017488	CLERICAL ASSISTANT	Filled	11/7/1993		07	10	\$ 67,548.00	\$ 17,427.38	1.00	Reg	1010001	700263	70403	No Awar	No Pro		
A	00017529	Program Specialist	Filled	4/23/2001		12	8	\$ 115,104.40	\$ 29,696.94	1.00	Reg	1010001	700270	70409	No Awar	No Pro		
A	00017621	RESOURCE DEVELOPMENT SPEC	Filled	3/4/2019		12	5	\$ 106,028.84	\$ 27,355.44	1.00	Reg	1010001	700256	70406	No Awar	No Pro		
A	00017636	INFORMATION TECHNOLOGY SPECIALIST	Filled	1/22/2001		12	4	\$ 104,144.35	\$ 26,869.24	1.00	Reg	1010001	100071	70395	No Awar	No Pro		
A	00017785	Supervisory Child Protection Registry Specialist	Filled	12/18/2023		13	0	\$ 108,000.00	\$ 27,864.00	1.00	Reg	1010001	700265	70403	No Awar	No Pro		
A	00017835	Court Liaison Assistant	Filled	5/15/2000		08	10	\$ 72,721.00	\$ 18,762.02	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00017918	SOCIAL WORKER	Filled	12/2/2013		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00018038	SOCIAL WORK PROGRAM MANAGER	Filled	12/12/2005		14	0	\$ 120,974.81	\$ 31,211.50	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00018234	EDUCATION RESOURCE SPECIALIST	Filled	1/30/2023		12	3	\$ 103,150.84	\$ 26,612.92	1.00	Reg	1010001	700256	70406	No Awar	No Pro		
A	00018287	Partners For Kids in Care Program Manager	Filled	2/28/2011		14	0	\$ 114,441.00	\$ 29,525.78	1.00	Reg	1010001	100154	70402	No Awar	No Pro		
A	00018324	Program Specialist	Filled	5/27/2001		12	7	\$ 110,460.18	\$ 28,498.73	1.00	Reg	1010001	700259	70397	No Awar	No Pro		
A	00018338	Family Support Worker	Filled	12/18/2023		09	7	\$ 76,060.00	\$ 19,623.48	1.00	Reg	1010001	700259	70397	No Awar	No Pro		
A	00018513	SOCIAL WORKER	Filled	10/24/2022		11	2	\$ 88,661.23	\$ 22,874.60	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00018518	RESOURCE DEVELOPMENT SPECIALIST	Filled	5/22/1989		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700254	70407	No Awar	No Pro		
A	00018590	INFORMATION TECHNOLOGY SPECIALIST	Filled	4/10/1997		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	100071	70395	No Awar	No Pro		
A	00018672	SOCIAL WORKER	Vacant		10/22/2023	12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00018748	SOCIAL WORKER	Filled	3/25/1998		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	4020002	700260	70399	2003153	201256		
A	00018774	INTAKE HOTLINE WORKER	Filled	9/5/1995		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700260	70399	No Awar	No Pro		
A	00018794	RESOURCE DEVELOPMENT SPEC	Filled	2/9/1993		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700254	70407	No Awar	No Pro		
A	00018880	EDUCATION RESOURCE SPECIALIST	Filled	8/8/2016		12	7	\$ 112,802.00	\$ 29,102.92	1.00	Reg	1010001	700256	70406	No Awar	No Pro		
A	00018927	SOCIAL WORK PROGRAM MANAGER	Filled	11/8/2010		14	0	\$ 117,473.61	\$ 30,308.19	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00019008	SOCIAL WORKER	Filled	3/1/1999		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00019073	RESOURCE DEVELOPMENT SPECIALIST	Filled	3/11/2024		12	1	\$ 95,849.40	\$ 24,729.14	1.00	Reg	1010001	700259	70397	No Awar	No Pro		
A	00019198	SOCIAL WORKER	Filled	7/20/2020		11	5	\$ 91,733.00	\$ 23,667.11	1.00	Reg	1010001	700255	70405	No Awar	No Pro		
A	00019264	CLINICAL SPECIALIST	Filled	7/22/1996		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700270	70409	No Awar	No Pro		
A	00019296	Management & Program Analyst	Vacant		4/25/2022	13	0	\$ 106,763.00	\$ 27,544.85	1.00	Reg	1010001	100154	70402	No Awar	No Pro		
A	00019319	Administrator	Filled	9/6/2016		15	0	\$ 135,309.86	\$ 34,909.94	1.00	Reg	4020002	700260	70399	2003153	201256		
A	00019382	Supervisory User Support Analyst	Filled	6/13/2005		13	0	\$ 112,847.97	\$ 29,114.78	1.00	Reg	1010001	100071	70395	No Awar	No Pro		
A	00019529	SUPERVISOR SOCIAL WORKER	Filled	8/16/2021		13	0	\$ 105,023.60	\$ 27,096.09	1.00	Reg	1010001	700253	70408	No Awar	No Pro		

Agency Name: Child and Family Services - RLO
 Schedule A
 Fiscal Year 2027

\$ 83,729,722.26 \$ 21,602,268.00 789.00 CFS Only (No inter-agency)

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Grade	Step									
A	00019533	Program Specialist	Filled	12/1/2003		13	6	\$ 127,295.00	\$ 32,842.11	1.00	Reg	1010001	700264	70402	No Awar	No Pro
A	00019535	SOCIAL WORK PROGRAM MANAGER	Vacant		7/16/2023	14	0	\$ 137,328.50	\$ 35,430.75	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00019549	SOCIAL WORKER	Filled	10/5/2015		11	7	\$ 98,285.23	\$ 25,357.59	1.00	Reg	4020002	700260	70399	2003153	201256
A	00019626	SOCIAL WORKER	Filled	9/6/2016		12	5	\$ 107,046.00	\$ 27,617.87	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00019743	TRAINING SPECIALIST	Filled	4/12/2010		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700263	70403	No Awar	No Pro
A	00019837	Support Services Specialist	Filled	9/10/2012		12	1	\$ 95,849.40	\$ 24,729.14	1.00	Reg	1010001	100113	70394	No Awar	No Pro
A	00019877	Family Support Worker	Filled	7/5/2022		09	6	\$ 72,534.17	\$ 18,713.82	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00019898	RESOURCE DEVELOPMENT SPECIALIST	Filled	5/14/2007		12	5	\$ 106,911.96	\$ 27,583.28	1.00	Reg	1010001	700270	70409	No Awar	No Pro
A	00019903	Eligibility Claiming Specialist	Filled	9/11/2023		11	9	\$ 94,220.10	\$ 24,308.79	1.00	Reg	4020002	100113	70393	2003153	201256
A	00019935	SUPERVISOR SOCIAL WORKER	Filled	11/16/2009		13	0	\$ 109,626.70	\$ 28,283.69	1.00	Reg	1010001	700262	70401	No Awar	No Pro
A	00020087	Family Support Worker	Filled	5/6/2013		09	10	\$ 80,032.00	\$ 20,648.26	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00020105	COMPUTER OPERATOR	Filled	2/1/2021		08	6	\$ 67,315.00	\$ 17,367.27	1.00	Reg	1010001	100071	70395	No Awar	No Pro
A	00020127	Facilitator	Filled	9/28/2009		12	8	\$ 115,104.40	\$ 29,696.94	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00020158	Community Services Program Manager	Vacant		6/29/2024	14	0	\$ 137,328.50	\$ 35,430.75	1.00	Reg	1010001	700259	70397	No Awar	No Pro
A	00020257	Program Specialist	Filled	12/29/2003		12	7	\$ 110,239.40	\$ 28,441.76	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00020425	CUSTOMER SERVICE REP	Filled	11/20/2023		09	2	\$ 67,794.98	\$ 17,491.10	1.00	Reg	4020002	100113	70394	2003153	201256
A	00020444	Project Specialist	Filled	4/27/2020		12	4	\$ 101,290.00	\$ 26,132.82	1.00	Reg	1010001	700256	70406	No Awar	No Pro
A	00020474	SOCIAL WORK PROGRAM MANAGER	Filled	11/12/2013		14	0	\$ 122,035.99	\$ 31,485.29	1.00	Reg	4020002	700260	70399	2003153	201256
A	00020492	Program Manager	Filled	11/17/2014		14	0	\$ 128,000.00	\$ 33,024.00	1.00	Reg	1010001	700266	70402	No Awar	No Pro
A	00020575	STAFF ASSISTANT	Filled	7/21/2014		11	2	\$ 84,517.00	\$ 21,805.39	1.00	Reg	1010001	700270	70409	No Awar	No Pro
A	00020600	COMPLIANCE SPECIALIST	Filled	3/4/2019		13	3	\$ 103,832.32	\$ 26,788.74	1.00	Reg	4020002	100058	70396	2003153	201256
A	00020651	CLERICAL ASSISTANT	Filled	10/11/2022		07	7	\$ 63,888.72	\$ 16,483.29	1.00	Reg	1010001	100113	70394	No Awar	No Pro
A	00020702	Family Support Worker	Filled	1/13/2025		09	4	\$ 70,102.00	\$ 18,086.32	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00020714	SOCIAL WORKER	Filled	8/14/1989		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00020871	Human Resources Generalist	Filled		10/18/2024	12	8	\$ 99,461.26	\$ 25,661.01	1.00	Reg	4020002	100058	70396	2003153	201256
A	00020874	Family Support Worker	Filled	6/5/2023		09	4	\$ 70,102.00	\$ 18,086.32	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00020928	Human Resources Generalist (Recruitment)	Filled	12/9/2019		11	4	\$ 73,677.00	\$ 19,008.67	1.00	Reg	1010001	100058	70396	No Awar	No Pro
A	00020940	RESOURCE DEVELOPMENT SPECIALIST	Filled	8/20/2006		12	7	\$ 112,802.00	\$ 29,102.92	1.00	Reg	4020002	700263	70403	2003153	201256
A	00020951	Clinical & Health Services Administrator	Filled	6/12/2000		15	0	\$ 168,417.79	\$ 43,451.79	1.00	Reg	1010001	700267	70410	No Awar	No Pro
A	00020953	SOCIAL WORK PROGRAM MANAGER	Filled	3/13/2023		14	0	\$ 117,700.00	\$ 30,366.60	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00021016	RESOURCE DEVELOPMENT SPECIALIST	Filled	9/12/2011		12	8	\$ 115,680.00	\$ 29,845.44	1.00	Reg	1010001	700259	70397	No Awar	No Pro
A	00021021	CONTRACT SPECIALIST	Filled	10/24/2011		12	6	\$ 109,017.23	\$ 28,126.45	1.00	Reg	1010001	100022	70392	No Awar	No Pro
A	00021079	SOCIAL WORKER	Vacant	2/21/1992		12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00021093	Family Support Worker	Filled	8/14/2023		09	5	\$ 72,088.00	\$ 18,598.70	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00021133	SOCIAL WORKER	Filled	9/6/2016		12	6	\$ 109,924.00	\$ 28,360.39	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00021136	Family Support Worker	Vacant		1/27/2024	09	0	\$ 62,158.00	\$ 16,036.76	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00021211	RESOURCE DEVELOPMENT SPECIALIST	Filled	1/31/2022		12	1	\$ 95,849.40	\$ 24,729.14	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00021281	SOCIAL WORK PROGRAM MANAGER	Filled	8/8/2005		14	0	\$ 122,764.25	\$ 31,673.18	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00021284	INTAKE HOTLINE WORKER	Vacant		9/3/2022	09	0	\$ 72,085.00	\$ 18,597.93	1.00	Reg	4020002	700255	70405	2003156	201268
A	00021309	Family Support Worker	Filled	11/26/2018		09	7	\$ 76,060.00	\$ 19,623.48	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00021368	Family Support Worker	Filled	10/1/2018		09	8	\$ 76,060.00	\$ 19,623.48	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00021443	Family Support Worker	Filled	12/12/2016		09	7	\$ 75,738.98	\$ 19,540.66	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00021523	Accounts Payable Technician	Vacant			08	5	\$ 63,711.00	\$ 16,437.44	1.00	Reg	4020002	150002	10071	2003153	201256
A	00021556	Family Support Worker	Filled	1/3/2022		09	4	\$ 70,102.00	\$ 18,086.32	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00021620	Management Analyst	Filled	2/5/2007		13	7	\$ 130,717.00	\$ 33,724.99	1.00	Reg	1010001	700266	70402	No Awar	No Pro
A	00021668	RESOURCE DEVELOPMENT SPECIALIST	Filled	8/18/2008		12	8	\$ 113,227.79	\$ 29,212.77	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00021778	SUPERVISOR SOCIAL WORKER	Filled	8/8/1994		13	0	\$ 112,466.95	\$ 29,016.47	1.00	Reg	1010001	100113	70393	No Awar	No Pro
A	00021840	RESOURCE DEVELOPMENT SPECIALIST	Filled	1/9/2017		12	7	\$ 111,784.84	\$ 28,840.49	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00021893	RESOURCE DEVELOPMENT SPECIALIST	Vacant	12/3/2012		12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00021943	SOCIAL WORKER	Vacant		12/29/2024	12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	4020002	700260	70399	2003153	201256
A	00022068	SOCIAL WORKER	Filled	9/23/2024		11	6	\$ 96,525.22	\$ 24,903.51	1.00	Reg	1010001	700262	70401	No Awar	No Pro
A	00022115	Staff Assistant (PIO)	Filled	4/22/2002		11	6	\$ 89,329.00	\$ 23,046.88	1.00	Reg	1010001	700267	70410	No Awar	No Pro
A	00022197	INTAKE HOTLINE WORKER	Filled	2/25/2013		12	8	\$ 113,227.79	\$ 29,212.77	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00022293	STAFF ASSISTANT	Filled	9/8/2014		09	5	\$ 70,243.47	\$ 18,122.81	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00022387	SOCIAL WORKER	Vacant		1/1/2022	09	0	\$ 72,085.00	\$ 18,597.93	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00022399	SOCIAL WORKER	Filled	10/24/2022		11	7	\$ 98,285.23	\$ 25,357.59	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00022412	Family Support Worker	Filled	9/13/2010		09	10	\$ 80,032.00	\$ 20,648.26	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00022440	SOCIAL WORKER	Filled	1/21/2020		12	5	\$ 107,046.00	\$ 27,617.87	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00022745	QSR & CASE PRACTICE SPECIALIST	Filled	9/27/2010		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700266	70402	No Awar	No Pro
A	00022776	CONTRACT SPECIALIST	Filled	10/27/2008		13	10	\$ 137,561.00	\$ 35,490.74	1.00	Term	1010001	100022	70392	No Awar	No Pro
A	00022854	Family Support Worker	Filled	9/5/2017		09	8	\$ 78,046.00	\$ 20,135.87	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00022895	Fleet Management Specialist	Filled	7/29/2013		11	7	\$ 89,869.53	\$ 23,186.34	1.00	Reg	1010001	100113	70394	No Awar	No Pro
A	00023316	Family Support Worker	Vacant		1/24/2024	09	1	\$ 62,158.00	\$ 16,036.76	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00023477	SUPERVISOR SOCIAL WORKER	Filled	6/23/2008		13	0	\$ 116,956.40	\$ 30,174.75	1.00	Reg	4020002	700260	70399	2003153	201256
A	00023539	Support Services Specialist	Filled	4/29/1985		12	6	\$ 109,127.62	\$ 28,154.93	1.00	Reg	1010001	100113	70394	No Awar	No Pro
A	00023596	SOCIAL WORKER	Vacant		8/3/2024	11	0	\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00023603	SOCIAL WORKER	Vacant		10/8/2023	12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00023765	SOCIAL WORKER	Vacant		4/7/2024	11	0	\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00023768	QSR & CASE PRACTICE SPECIALIST	Filled	6/5/2000		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700266	70402	No Awar	No Pro
A	00023821	CONTRACT SPECIALIST	Filled	4/3/2017		13	1	\$ 112,397.58	\$ 28,998.58	1.00	Reg	1010001	100022	70392	No Awar	No Pro

Agency Name: Child and Family Services - RLO
 Schedule A
 Fiscal Year 2027

\$ 83,729,722.26 \$ 21,602,268.00 789.00 CFS Only (No inter-agency)

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Grade	Step									
A	00023830	SOCIAL WORKER	Filled	5/23/2022		12	5	\$ 104,168.00	\$ 26,875.34	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00023869	Supervisory Family Support Worker	Filled	7/6/2010		13	0	\$ 102,499.31	\$ 26,444.82	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00023978	Special Assistant	Filled	3/20/2017		14	10	\$ 141,707.00	\$ 36,560.41	1.00	Reg	4020002	700255	70405	2003156	201268
A	00024084	RESOURCE DEVELOPMENT SPECIALIST	Filled	9/10/1990		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00024178	CLERICAL ASSISTANT	Filled	10/15/2007		07	10	\$ 67,548.00	\$ 17,427.38	1.00	Reg	4020002	700252	70405	2003154	201240
A	00024298	INTAKE HOTLINE WORKER	Filled	11/14/2005		12	9	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00024453	SOCIAL WORKER	Filled	8/6/2018		12	4	\$ 104,168.00	\$ 26,875.34	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00024558	SOCIAL WORKER	Filled	1/31/2011		12	9	\$ 118,203.18	\$ 30,496.42	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00024574	INTERSTATE COMPACT PROGRAM SPECIALIST	Filled	3/13/2003		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700263	70403	No Awar	No Pro
A	00024620	CLERICAL ASSISTANT	Filled	10/7/2013		07	10	\$ 67,548.00	\$ 17,427.38	1.00	Reg	4020002	100113	70394	2003153	201256
A	00024644	Records Management Specialist	Filled	11/21/2011		11	8	\$ 94,141.00	\$ 24,288.38	1.00	Reg	1010001	100113	70394	No Awar	No Pro
A	00024714	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	Filled	10/17/2005		13	0	\$ 132,647.81	\$ 34,223.13	1.00	Reg	1010001	700256	70406	No Awar	No Pro
A	00024817	Supervisory Clinical Services Specialist	Filled	7/5/2022		13	0	\$ 103,991.72	\$ 26,829.86	1.00	Reg	1010001	700270	70409	No Awar	No Pro
A	00024844	Program Specialist	Filled	3/16/2020		12	6	\$ 108,575.68	\$ 28,012.52	1.00	Reg	1010001	700270	70409	No Awar	No Pro
A	00024933	Planning, Data and Quality Assurance Administrator	Filled	11/1/1993		15	0	\$ 143,231.00	\$ 36,953.60	1.00	Reg	1010001	700264	70402	No Awar	No Pro
A	00025118	EDUCATION RESOURCE SPECIALIST	Filled	2/12/2024		12	3	\$ 103,040.45	\$ 26,584.44	1.00	Reg	1010001	700256	70406	No Awar	No Pro
A	00025142	SOCIAL WORKER	Vacant		1/12/2025	11	1	\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00025202	Program Specialist	Filled	3/3/2014		12	5	\$ 92,425.32	\$ 23,845.73	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00025234	SUPERVISOR SOCIAL WORKER	Vacant		7/25/2023	13	0	\$ 119,416.00	\$ 30,809.33	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00025296	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	Filled	7/15/1991		13	0	\$ 112,485.35	\$ 29,021.22	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00025412	INFORMATION TECHNOLOGY SPECIALIST	Vacant		9/30/2021	12	1	\$ 92,656.00	\$ 23,905.25	1.00	Reg	4020002	100071	70395	2003153	201256
A	00025460	Acting Director	Filled	3/2/2009		11	0	\$ 196,139.39	\$ 50,603.96	1.00	Reg	1010001	100154	70402	No Awar	No Pro
A	00025494	Accounts Payable Technician	Filled	12/17/1978		09	10	\$ 80,032.00	\$ 20,648.26	1.00	Reg	4020002	150002	10071	2003153	201256
A	00025535	Program Specialist	Filled	2/14/2022		12	3	\$ 102,709.29	\$ 26,499.00	1.00	Reg	4020002	700267	70410	2003153	201256
A	00025573	CLERICAL ASSISTANT	Filled	5/31/2016		07	5	\$ 60,396.00	\$ 15,582.17	1.00	Reg	4020002	700260	70399	2003153	201256
A	00025709	SUPERVISOR PROGRAM MONITOR	Filled	8/1/2018		13	0	\$ 114,320.80	\$ 29,494.77	1.00	Reg	1010001	700250	70393	No Awar	No Pro
A	00025890	CLERICAL ASSISTANT	Filled	5/22/1989		07	10	\$ 67,548.00	\$ 17,427.38	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00026140	INFORMATION TECHNOLOGY SPECIALIST	Vacant		4/20/2024	12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	100071	70395	No Awar	No Pro
A	00026177	Senior, Human Resources Specialist	Filled	8/19/2019		13	1	\$ 98,667.23	\$ 25,456.15	1.00	Reg	1010001	100058	70396	No Awar	No Pro
A	00026267	Records Management Technician	Filled	7/2/1999		09	10	\$ 80,032.00	\$ 20,648.26	1.00	Reg	4020002	100113	70394	2003153	201256
A	00026307	Chief of Staff	Filled	7/14/2024		16	0	\$ 140,958.00	\$ 36,367.16	1.00	Reg	1010001	100154	70402	No Awar	No Pro
A	00026474	RESOURCE DEVELOPMENT SPEC	Filled	6/24/2019		12	6	\$ 107,802.95	\$ 27,813.16	1.00	Reg	1010001	700256	70406	No Awar	No Pro
A	00026515	CONTRACT SPECIALIST	Filled	7/16/2012		13	8	\$ 133,454.60	\$ 34,431.29	1.00	Reg	1010001	100022	70392	No Awar	No Pro
A	00026564	SUPERVISOR SOCIAL WORKER	Vacant		8/12/2024	13	0	\$ 119,416.00	\$ 30,809.33	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00026583	SOCIAL WORKER	Vacant		8/24/2024	11	0	\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00026646	SOCIAL WORKER	Vacant		5/22/2024	09	0	\$ 72,085.00	\$ 18,597.93	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00026704	Support Services Specialist	Filled	3/30/2020		12	10	\$ 103,333.00	\$ 26,659.91	1.00	Reg	4020002	100113	70394	2003153	201256
A	00026705	STAFF ASSISTANT	Filled	12/15/2014		09	9	\$ 80,032.00	\$ 20,648.26	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00026825	Performance Monitor	Filled	1/22/1995		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700250	70393	No Awar	No Pro
A	00026912	Support Services Specialist	Filled	7/12/2004		12	2	\$ 99,831.29	\$ 25,756.47	1.00	Reg	1010001	100113	70394	No Awar	No Pro
A	00027366	RESOURCE DEVELOPMENT SPEC	Filled	10/9/2012		12	3	\$ 102,709.29	\$ 26,499.00	1.00	Reg	1010001	700256	70406	No Awar	No Pro
A	00027372	Program Specialist	Filled	6/19/2000		12	7	\$ 112,802.00	\$ 29,102.92	1.00	Reg	1010001	700270	70409	No Awar	No Pro
A	00027400	SOCIAL WORKER	Filled	10/26/2009		11	8	\$ 101,357.00	\$ 26,150.11	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00027490	SOCIAL WORKER	Vacant		2/16/2020	12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00027497	RESOURCE DEVELOPMENT SPECIALIST	Filled	1/31/2011		12	3	\$ 101,495.01	\$ 26,185.71	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00027500	SOCIAL WORKER	Filled	12/4/2023		12	1	\$ 97,394.84	\$ 25,127.87	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00027509	RESOURCE DEVELOPMENT SPECIALIST	Vacant		1/6/1997	12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700263	70403	No Awar	No Pro
A	00027520	Senior Revenue Accounting Specialist	Filled	12/28/1992		13	9	\$ 137,561.00	\$ 35,490.74	1.00	Reg	1010001	100113	70393	No Awar	No Pro
A	00027530	Family Support Worker	Filled	5/6/2013		09	9	\$ 78,873.05	\$ 20,349.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00027539	TRAINING PROGRAM MANAGER	Filled	7/22/2013		14	0	\$ 144,107.70	\$ 37,179.79	1.00	Reg	4020002	100148	70404	2003153	201256
A	00027555	Family Support Worker	Filled	7/16/2010		09	10	\$ 80,032.00	\$ 20,648.26	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00027605	Management & Program Analyst	Filled	3/16/2020		13	4	\$ 120,451.00	\$ 31,076.36	1.00	Reg	1010001	100154	70402	No Awar	No Pro
A	00027694	SOCIAL WORKER	Filled	12/13/1999		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00027705	Supvy Contract Specialist	Filled	8/5/1985		14	0	\$ 135,538.70	\$ 34,968.98	1.00	Reg	1010001	100022	70392	No Awar	No Pro
A	00027749	SOCIAL WORK PROGRAM MANAGER	Filled	6/21/2022		14	0	\$ 120,233.12	\$ 31,020.14	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00027760	Director, Human Resources Administration	Filled	2/20/2018		15	0	\$ 155,463.24	\$ 40,109.52	1.00	Reg	1010001	100058	70396	No Awar	No Pro
A	00027761	SOCIAL WORKER	Filled	9/13/2021		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00027783	PROGRAM ANALYST	Filled	5/1/1995		13	10	\$ 137,561.00	\$ 35,490.74	1.00	Reg	4020002	100071	70395	2003153	201256
A	00027827	Family Support Worker	Filled	8/14/2023		09	5	\$ 72,088.00	\$ 18,598.70	1.00	Reg	4020002	700260	70399	2003154	201240
A	00027846	SOCIAL WORKER	Filled	9/8/2003		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00031530	INFORMATION TECHNOLOGY SPECIALIST	Filled	10/18/2004		14	10	\$ 141,707.00	\$ 36,560.41	1.00	Reg	4020002	100071	70395	2003153	201256
A	00031534	Senior, Human Resources Specialist	Vacant		9/23/2024	13	0	\$ 93,069.00	\$ 24,011.80	1.00	Reg	1010001	100058	70396	No Awar	No Pro
A	00031536	Administrator	Filled	9/26/2022		15	0	\$ 141,479.83	\$ 36,501.80	1.00	Reg	1010001	700259	70397	No Awar	No Pro
A	00031541	RESOURCE DEVELOPMENT SPECIALIST	Filled	8/7/2006		12	7	\$ 112,802.00	\$ 29,102.92	1.00	Reg	1010001	700259	70397	No Awar	No Pro
A	00031544	POLICY SPECIALIST	Filled	9/19/1994		13	10	\$ 137,561.00	\$ 35,490.74	1.00	Reg	1010001	700264	70402	No Awar	No Pro
A	00031547	Telecommunications Specialist	Filled	9/29/2008		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	100113	70394	No Awar	No Pro
A	00031554	Family Support Worker	Filled	9/8/2014		09	8	\$ 78,046.00	\$ 20,135.87	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00031555	Supervisory Family Team Meeting Facilitator	Filled	10/31/2005		13	0	\$ 109,696.66	\$ 28,301.74	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00031557	Supervisory Nurse Practitioner	Filled	6/4/2012		13	0	\$ 137,953.73	\$ 35,592.06	1.00	Reg	1010001	700269	70410	No Awar	No Pro
A	00031558	Facilitator	Filled	8/18/2008		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700253	70408	No Awar	No Pro

Agency Name: Child and Family Services - RLO
 Schedule A
 Fiscal Year 2027

\$ 83,729,722.26 \$ 21,602,268.00 789.00 CFS Only (No inter-agency)

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Last Filled Date	Grade											
A	00031559	Facilitator	Filled	5/30/2007		12	8			\$ 115,680.00	\$ 29,845.44	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00031560	STAFF ASSISTANT	Filled	8/22/2005		11	0			\$ 74,893.00	\$ 19,322.39	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00031561	RESOURCE DEVELOPMENT SPECIALIST	Vacant	4/7/2014		12	8			\$ 114,000.51	\$ 29,412.13	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00031562	Supervisory IT Specialist (Data Management)	Filled	2/1/2021		13	0			\$ 135,947.90	\$ 35,074.56	1.00	Reg	1010001	100071	70395	No Awar	No Pro
A	00031564	SUPERVISOR SOCIAL WORKER	Vacant		12/28/2024	13	0			\$ 119,416.00	\$ 30,809.33	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00031565	SUPERVISOR SOCIAL WORKER	Vacant	3/4/2019		13	0			\$ 119,416.00	\$ 30,809.33	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00031566	SUPERVISOR SOCIAL WORKER	Filled		11/17/2023	13	0			\$ 111,419.00	\$ 28,746.10	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00031567	Community Services Program Supervisor	Filled	8/29/2022		13	0			\$ 108,118.03	\$ 27,894.45	1.00	Reg	1010001	700259	70397	No Awar	No Pro
A	00031568	SOCIAL WORKER	Vacant		2/25/2024	11	0			\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00031569	SOCIAL WORKER	Filled	2/14/2022		11	5			\$ 92,919.52	\$ 23,973.24	1.00	Reg	1010001	700262	70401	No Awar	No Pro
A	00031570	SOCIAL WORKER	Vacant		11/4/2023	12	1			\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00031571	SOCIAL WORKER	Vacant		1/8/2022	12	0			\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00031572	INTAKE HOTLINE WORKER	Filled	12/11/2005		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00031573	INTAKE HOTLINE WORKER	Filled	10/29/2018		12	3			\$ 101,605.40	\$ 26,214.19	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00031574	Family Support Worker	Vacant	7/17/2023		09	0			\$ 62,158.00	\$ 16,036.76	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00031575	SOCIAL WORKER	Filled	6/21/2021		11	4			\$ 91,733.00	\$ 23,667.11	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00031576	SOCIAL WORKER	Filled	4/29/2019		11	6			\$ 95,140.95	\$ 24,546.37	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00031577	SOCIAL WORKER	Filled	12/4/2023		11	6			\$ 96,545.00	\$ 24,908.61	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00031579	SOCIAL WORKER	Filled	12/22/2014		12	5			\$ 107,022.35	\$ 27,611.77	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00031581	SOCIAL WORKER	Filled	5/6/2013		12	9			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00031582	Facilitator	Filled	11/24/2008		12	8			\$ 113,227.79	\$ 29,212.77	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00031583	Family Support Worker	Filled	5/6/2013		09	8			\$ 76,887.05	\$ 19,836.86	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00031584	STAFF ASSISTANT	Filled	4/7/2003		09	9			\$ 79,101.57	\$ 20,408.21	1.00	Reg	4020002	700260	70399	2003153	201256
A	00031585	Management Analyst	Filled	8/23/2013		13	8			\$ 134,139.00	\$ 34,607.86	1.00	Reg	1010001	700266	70402	No Awar	No Pro
A	00031587	Human Resources Manager (Employee Relations)	Filled	8/7/2017		14	0			\$ 120,000.00	\$ 30,960.00	1.00	Reg	4020002	100558	70396	2003153	201256
A	00031588	SOCIAL WORKER	Filled	10/31/2005		12	5			\$ 107,046.00	\$ 27,617.87	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00031590	SUPERVISOR SOCIAL WORKER	Filled	7/20/2020		13	0			\$ 99,513.00	\$ 25,674.35	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00031599	QSR & CASE PRACTICE SPECIALIST	Filled	11/5/2012		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	4020002	700266	70402	2003153	201256
A	00031600	Program Manager	Filled	11/5/2001		14	0			\$ 132,057.34	\$ 34,070.79	1.00	Reg	1010001	700266	70402	No Awar	No Pro
A	00031606	Program Specialist	Filled	8/4/1997		13	4			\$ 122,766.71	\$ 31,673.81	1.00	Reg	1010001	700256	70406	No Awar	No Pro
A	00031607	Accounts Payable Technician	Filled	8/21/2005		09	10			\$ 80,032.00	\$ 20,648.26	1.00	Reg	1010001	150002	10071	No Awar	No Pro
A	00031608	STAFF ASSISTANT	Filled	3/2/1993		09	10			\$ 80,032.00	\$ 20,648.26	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00031612	PARALEGAL SPEC	Filled	4/17/2005		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700265	70403	No Awar	No Pro
A	00031621	Program Specialist	Filled	1/10/2005		12	6			\$ 109,679.57	\$ 28,297.33	1.00	Reg	1010001	700267	70410	No Awar	No Pro
A	00031622	SOCIAL WORKER	Filled	9/25/2000		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700263	70403	No Awar	No Pro
A	00031625	SUPERVISOR SOCIAL WORKER	Filled	4/11/2011		13	0			\$ 104,929.72	\$ 27,071.87	1.00	Reg	4020002	700260	70399	2003153	201256
A	00031634	SUPPORT SRVS ASST	Filled	12/4/2023		08	3			\$ 63,350.60	\$ 16,344.45	1.00	Reg	1010001	100113	70394	No Awar	No Pro
A	00031635	Family Support Worker	Filled	11/6/2023		09	7			\$ 76,060.00	\$ 19,623.48	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00031636	RESOURCE DEVELOPMENT SPECIALIST	Filled	6/10/1992		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00031638	SOCIAL WORKER	Filled	6/21/1999		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	100113	70393	No Awar	No Pro
A	00031643	COST PRICE ANALYST	Filled	7/15/2013		14	7			\$ 150,436.00	\$ 38,812.49	1.00	Reg	1010001	100022	70392	No Awar	No Pro
A	00031644	CLERICAL ASSISTANT	Filled	11/30/2015		07	7			\$ 63,972.00	\$ 16,504.78	1.00	Reg	4020002	700265	70403	2003153	201256
A	00031647	Family Support Worker	Filled		2/4/2025	09	10			\$ 80,032.00	\$ 20,648.26	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00031648	Human Resources Generalist	Filled	12/14/2015		12	4			\$ 90,805.00	\$ 23,427.69	1.00	Reg	1010001	100058	70396	No Awar	No Pro
A	00032339	SOCIAL WORKER	Vacant		9/27/2024	11	1			\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00032369	SUPERVISOR SOCIAL WORKER	Filled	3/5/2018		13	0			\$ 113,664.32	\$ 29,325.39	1.00	Reg	4020002	700263	70403	2003153	201256
A	00032379	SUPERVISOR SOCIAL WORKER	Filled		10/19/2024	13	0			\$ 127,248.00	\$ 32,829.98	1.00	Reg	4020002	700260	70399	2003153	201256
A	00032386	Family Support Worker	Filled	10/21/2013		09	8			\$ 78,046.00	\$ 20,135.87	1.00	Reg	4020002	700260	70399	2003153	201256
A	00032402	SOCIAL WORKER	Filled	10/27/2008		11	10			\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700263	70403	No Awar	No Pro
A	00032403	CUSTOMER SERVICE SPECIALIST	Filled	12/4/2023		11	2			\$ 81,629.80	\$ 21,060.49	1.00	Reg	4020002	700259	70397	2003156	201268
A	00032458	TRAINER	Filled	9/29/2014		13	7			\$ 130,717.00	\$ 33,724.99	1.00	Reg	1010001	100148	70404	No Awar	No Pro
A	00032466	SOCIAL WORKER	Vacant		4/19/2022	11	2			\$ 84,515.00	\$ 21,804.87	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00032470	QSR & CASE PRACTICE SPECIALIST	Filled	12/17/2001		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700266	70402	No Awar	No Pro
A	00032539	SOCIAL WORKER	Vacant		1/14/2021	11	1			\$ 82,109.00	\$ 21,184.12	1.00	Reg	4020002	700260	70399	2003153	201256
A	00032559	SOCIAL WORKER	Filled	8/17/2020		12	2			\$ 99,058.56	\$ 25,557.11	1.00	Reg	4020002	700255	70405	2003156	201268
A	00032567	RESOURCE DEVELOPMENT SPECIALIST	Filled	12/20/2021		12	2			\$ 99,058.56	\$ 25,557.11	1.00	Reg	1010001	700259	70397	No Awar	No Pro
A	00032628	INVESTIGATOR	Filled	2/12/2001		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00032675	SOCIAL WORKER	Filled	10/9/2012		12	8			\$ 113,227.79	\$ 29,212.77	1.00	Reg	1010001	700262	70401	No Awar	No Pro
A	00032779	SUPERVISOR SOCIAL WORKER	Filled	8/11/2014		13	0			\$ 116,799.80	\$ 30,134.35	1.00	Reg	4020002	700260	70399	2003153	201256
A	00032783	Human Resources Generalist	Filled	6/13/2016		12	9			\$ 101,678.35	\$ 26,233.02	1.00	Reg	1010001	100058	70396	No Awar	No Pro
A	00032788	INVESTIGATOR	Filled	11/15/2004		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	4020002	700260	70399	2003153	201256
A	00032793	SOCIAL WORKER	Vacant		11/16/2024	11	0			\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00032803	INFORMATION TECHNOLOGY SPECIALIST	Filled	9/17/2007		12	8			\$ 115,104.40	\$ 29,696.94	1.00	Reg	4020002	100071	70395	2003153	201256
A	00032814	SOCIAL WORKER	Filled	10/10/2023		12	5			\$ 107,046.00	\$ 27,617.87	1.00	Reg	1010001	700262	70401	No Awar	No Pro
A	00032839	INTAKE HOTLINE WORKER	Vacant	3/3/2008		12	4			\$ 101,290.00	\$ 26,132.82	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00032874	RESOURCE DEVELOPMENT SPECIALIST	Filled	9/29/2008		12	10			\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00032893	PROGRAM ANALYST	Filled	3/17/2014		12	10			\$ 118,557.12	\$ 30,587.74	1.00	Reg	4020002	100071	70395	2003153	201256
A	00032917	Senior, Human Resources Specialist	Filled	9/27/2021		13	4			\$ 105,001.00	\$ 27,090.26	1.00	Reg	1010001	100058	70396	No Awar	No Pro
A	00032933	SOCIAL WORKER	Vacant		4/8/2023	12	0			\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00032957	SUPERVISOR SOCIAL WORKER	Filled	1/9/2017		13	0			\$ 111,247.40	\$ 28,							

Agency Name: Child and Family Services - RLO
 Schedule A
 Fiscal Year 2027

\$ 83,729,722.26 \$ 21,602,268.00 789.00 CFS Only (No inter-agency)

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date											
A	00032976	SOCIAL WORKER	Vacant		12/3/2023	12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00032981	Deputy Director for Program Operations	Filled	6/23/2008		16	0	\$ 172,248.70	\$ 44,440.16	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00033027	Family Support Worker	Filled	11/20/2023		09	5	\$ 71,843.15	\$ 18,535.53	1.00	Reg	4020002	700256	70406	2003153	201256
A	00033030	SUPERVISOR SOCIAL WORKER	Filled	8/13/2012		13	0	\$ 112,654.82	\$ 29,064.94	1.00	Reg	4020002	700260	70399	2003153	201256
A	00033068	Family Support Worker	Filled	3/13/2023		09	5	\$ 72,088.00	\$ 18,598.70	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00033087	SOCIAL WORKER	Vacant		8/13/2024	12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00033088	PROGRAM ANALYST	Filled	1/29/2024		12	2	\$ 100,272.84	\$ 25,870.39	1.00	Reg	4020002	100071	70395	2003153	201256
A	00033126	SOCIAL WORKER	Filled	12/4/2023		12	7	\$ 112,802.00	\$ 29,102.92	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00033161	SOCIAL WORKER	Vacant	7/6/2010		11	1	\$ 82,109.00	\$ 21,184.12	1.00	Reg	4020002	700260	70399	2003153	201256
A	00033182	INTAKE HOTLINE WORKER	Filled	10/19/2015		12	6	\$ 109,924.00	\$ 28,360.39	1.00	Reg	4020002	700260	70399	2003153	201256
A	00033184	SOCIAL WORKER	Filled	2/5/2018		12	6	\$ 109,924.00	\$ 28,360.39	1.00	Reg	4020002	700255	70405	2003156	201268
A	00033198	SOCIAL WORKER	Vacant		8/13/2023	12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00033232	SOCIAL WORKER	Filled	10/1/2008		11	10	\$ 103,763.00	\$ 26,770.85	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00033300	USER SUPPORT ANALYST	Filled	2/19/2008		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	4020002	100071	70395	2003153	201256
A	00033357	PROGRAM ANALYST	Filled	1/31/2011		12	7	\$ 109,924.00	\$ 28,360.39	1.00	Reg	4020002	700264	70402	2003153	201256
A	00033400	SOCIAL WORKER	Vacant		10/14/2023	11	1	\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00033442	Program Specialist	Filled	8/5/2019		12	7	\$ 110,349.79	\$ 28,470.24	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00033645	Family Support Worker	Filled	9/6/2016		09	8	\$ 76,060.00	\$ 19,623.48	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00033660	Information Technology Program Manager	Filled	7/30/1996		14	0	\$ 123,161.67	\$ 31,775.71	1.00	Reg	4020002	100071	70395	2003153	201256
A	00033886	RESOURCE DEVELOPMENT SPECIALIST	Filled	12/3/2012		12	8	\$ 113,227.79	\$ 29,212.77	1.00	Reg	4020002	700253	70408	2003156	201268
A	00034701	SUPERVISOR RESOURCE DEVELOPMENT SPECIALIST	Filled	10/10/2023		13	0	\$ 103,857.00	\$ 26,795.11	1.00	Reg	4020002	700259	70397	2003156	201268
A	00034704	Management & Program Analyst	Vacant	3/29/2021		13	0	\$ 106,763.00	\$ 27,544.85	1.00	Reg	4020002	100154	70402	2003153	201256
A	00034705	Family Support Worker	Filled	9/28/2009		09	10	\$ 80,032.00	\$ 20,648.26	1.00	Reg	4020002	700255	70405	2003156	201268
A	00034709	QSR & CASE PRACTICE SPECIALIST	Filled	8/7/2017		12	10	\$ 118,551.78	\$ 30,586.36	1.00	Reg	1010001	700266	70402	No Awar	No Pro
A	00034710	SOCIAL WORKER	Filled	2/5/2018		12	5	\$ 106,139.23	\$ 27,383.92	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00034711	QSR & CASE PRACTICE SPECIALIST	Filled		2/21/2025	12	3	\$ 102,378.12	\$ 26,413.56	1.00	Reg	1010001	700266	70402	No Awar	No Pro
A	00034716	SOCIAL WORKER	Filled	12/5/2022		11	2	\$ 88,661.23	\$ 22,874.60	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00034718	Staff Assistant (PIO)	Filled	4/14/2014		11	7	\$ 90,515.52	\$ 23,353.00	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00034720	SOCIAL WORKER	Vacant		2/21/2022	11	1	\$ 82,109.00	\$ 21,184.12	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00034722	SOCIAL WORK PROGRAM MANAGER	Filled	9/29/1993		14	0	\$ 123,804.11	\$ 31,941.46	1.00	Reg	4020002	700260	70399	2003153	201256
A	00034739	SOCIAL WORKER	Filled	4/27/2020		11	5	\$ 92,181.24	\$ 23,782.76	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00034746	SUPERVISOR SOCIAL WORKER	Filled	6/2/2014		13	0	\$ 105,053.56	\$ 27,103.82	1.00	Reg	1010001	700260	70399	No Awar	No Pro
A	00034747	Assistant Accounts Payable Supervisor	Filled	11/14/1983		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	4020002	150002	10071	2003153	201256
A	00035173	SENIOR BUDGET ANALYST	Filled		2/21/2025	13	10	\$ 137,565.00	\$ 35,491.77	1.00	Reg	1010001	150003	10001	No Awar	No Pro
A	00035175	LEAD ACCOUNTING TECHNICIAN	Filled	11/5/2001		09	10	\$ 80,032.00	\$ 20,648.26	1.00	Reg	1010001	150002	10071	No Awar	No Pro
A	00035500	CONTROLLER	Filled	4/10/1989		16	1	\$ 182,793.08	\$ 47,160.62	1.00	Reg	4020002	150002	10071	2003153	201256
A	00035512	Senior Revenue Accounting Specialist	Filled	1/22/2007		13	6	\$ 126,873.11	\$ 32,733.26	1.00	Reg	4020002	100113	70393	2003153	201256
A	00035513	Eligibility Claiming Specialist	Filled	11/28/2016		11	4	\$ 84,517.00	\$ 21,805.39	1.00	Reg	1010001	100113	70393	No Awar	No Pro
A	00040034	SOCIAL WORKER	Filled	8/12/2024		11	3	\$ 89,590.67	\$ 23,114.39	1.00	Reg	1010001	700254	70407	No Awar	No Pro
A	00041077	SUBSIDY ELIGIBILITY SPECIALIST	Filled	10/17/1994		11	10	\$ 96,547.00	\$ 24,909.13	1.00	Reg	1010001	700255	70405	No Awar	No Pro
A	00041395	Business Services Administrator	Filled	9/6/2005		15	0	\$ 163,422.11	\$ 42,162.90	1.00	Reg	1010001	100113	70393	No Awar	No Pro
A	00041768	ATTORNEY ADVISOR	Filled	5/14/2007		14	10	\$ 167,497.00	\$ 43,214.23	1.00	Reg	1010001	100092	70391	No Awar	No Pro
A	00041769	ATTORNEY ADVISOR	Filled	5/7/2001		13	10	\$ 141,734.00	\$ 36,567.37	1.00	Reg	1010001	100092	70391	No Awar	No Pro
A	00041782	ATTORNEY ADVISOR	Filled	4/27/1998		13	10	\$ 141,734.00	\$ 36,567.37	1.00	Reg	1010001	100092	70391	No Awar	No Pro
A	00041784	Geneal Counsel	Filled	5/29/2016		02	0	\$ 202,736.72	\$ 52,306.07	1.00	Reg	1010001	100092	70391	No Awar	No Pro
A	00041797	ATTORNEY ADVISOR	Filled	8/26/2002		13	10	\$ 141,734.00	\$ 36,567.37	1.00	Reg	1010001	100092	70391	No Awar	No Pro
A	00041818	Program Specialist	Filled	5/30/2017		12	4	\$ 90,015.75	\$ 23,224.06	1.00	Reg	1010001	100092	70391	No Awar	No Pro
A	00042162	Program Specialist	Filled	4/3/2006		13	10	\$ 137,561.00	\$ 35,490.74	1.00	Reg	4020002	700267	70410	2003153	201256
A	00042166	Supervisory Medicaid Claims Specialist	Filled	9/4/2007		13	0	\$ 109,858.21	\$ 28,343.42	1.00	Reg	1010001	100113	70393	No Awar	No Pro
A	00042167	Senior Advisor	Filled	8/7/2017		14	4	\$ 124,091.00	\$ 32,015.48	1.00	Reg	1010001	100154	70402	No Awar	No Pro
A	00042168	Senior Revenue Accounting Specialist	Filled	7/5/2022		13	5	\$ 123,873.00	\$ 31,959.23	1.00	Reg	1010001	100113	70393	No Awar	No Pro
A	00042269	Freedom of Information Act Specialist	Filled	12/24/2007		13	8	\$ 114,048.07	\$ 29,424.40	1.00	Reg	1010001	100092	70391	No Awar	No Pro
A	00045990	BUDGET ANALYST	Filled	1/13/2025		12	10	\$ 118,558.00	\$ 30,587.96	1.00	Reg	1010001	150003	10001	No Awar	No Pro
A	00071811	Nurse	Filled	10/12/2021		11	10	\$ 125,970.00	\$ 32,500.26	1.00	Reg	1010001	700269	70410	No Awar	No Pro
A	00071812	RESOURCE DEVELOPMENT SPECIALIST	Vacant	1/4/2022		12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	4020002	700269	70410	2003153	201256
A	00071813	Nurse	Filled	6/14/2010		11	10	\$ 125,970.00	\$ 32,500.26	1.00	Reg	1010001	700269	70410	No Awar	No Pro
A	00071814	Program Coordinator	Filled	1/9/2017		09	8	\$ 77,801.15	\$ 20,072.70	1.00	Reg	4020002	700270	70409	2003153	201256
A	00071815	Family Support Worker	Filled	7/17/2023		09	5	\$ 72,088.00	\$ 18,598.70	1.00	Reg	4020002	700260	70399	2003153	201256
A	00071818	Supervisory Nurse	Filled	3/4/1998		13	0	\$ 124,191.48	\$ 32,041.40	1.00	Reg	1010001	700269	70410	No Awar	No Pro
A	00071819	RESOURCE DEVELOPMENT SPECIALIST	Filled	3/30/2020		12	5	\$ 105,587.29	\$ 27,241.52	1.00	Reg	1010001	700253	70408	No Awar	No Pro
A	00071820	SOCIAL WORKER	Filled	1/13/2025		12	3	\$ 103,371.62	\$ 26,669.88	1.00	Reg	4020002	700260	70399	2003154	201240
A	00071821	Clinical Therapist	Filled	9/4/2018		12	8	\$ 113,007.01	\$ 29,155.81	1.00	Reg	4020002	700270	70409	2003153	201256
A	00071822	CUSTOMER SERVICE REP	Vacant	11/20/2023		09	0	\$ 62,158.00	\$ 16,036.76	1.00	Reg	4020002	100071	70395	2003153	201256
A	00071823	CONTRACT SPECIALIST	Filled	6/4/2012		13	7	\$ 130,717.00	\$ 33,724.99	1.00	Reg	1010001	100022	70392	No Awar	No Pro
A	00071824	RESOURCE DEVELOPMENT SPECIALIST	Filled	2/14/2022		12	2	\$ 99,058.56	\$ 25,557.11	1.00	Reg	1010001	700259	70397	No Awar	No Pro
A																

Agency Name: Child and Family Services - RLO
 Schedule A
 Fiscal Year 2027

\$ 83,729,722.26 \$ 21,602,268.00 789.00 CFSA Only (No inter-agency)

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date	Grade	Step											
A	00071905	Nurse	Filled	6/26/2006				11	10	\$ 125,970.00	\$ 32,500.26	1.00	Reg	1010001	700269	70410	No Awar	No Pro
A	00072187	Supv Attorney Advisor	Vacant		11/2/2024			01	0	\$ 157,529.00	\$ 40,642.48	1.00	Reg	1010001	100092	70391	No Awar	No Pro
A	00099758	CPR Assistant, CS-303-9	Filled	10/15/2019				09	5	\$ 72,088.00	\$ 18,598.70	1.00	Reg	1010001	700265	70403	No Awar	No Pro
A	00099759	CPR Assistant, CS-303-9	Filled	10/15/2019				09	5	\$ 72,088.00	\$ 18,598.70	1.00	Reg	1010001	700265	70403	No Awar	No Pro
A	00099761	CPR Assistant, CS-303-9	Filled	11/12/2019				09	5	\$ 72,088.00	\$ 18,598.70	1.00	Reg	1010001	700265	70403	No Awar	No Pro
A	00099762	Supervisory Child Protection Registry Specialist	Filled	10/12/2021				13	0	\$ 111,247.40	\$ 28,701.83	1.00	Reg	1010001	700265	70403	No Awar	No Pro
A	00099763	RESOURCE DEVELOPMENT SPECIALIST	Filled	11/25/2019				12	7	\$ 112,447.18	\$ 29,011.37	1.00	Reg	1010001	700259	70397	No Awar	No Pro
A	00099764	Program Manager	Filled	12/30/2013				14	0	\$ 128,703.55	\$ 33,205.52	1.00	Reg	1010001	700258	70398	No Awar	No Pro
A	00099765	Program Specialist	Vacant		1/9/2024			12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700258	70398	No Awar	No Pro
A	00099766	Program Specialist	Vacant		1/24/2025			12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700258	70398	No Awar	No Pro
A	00102035	INFORMATION TECHNOLOGY SPECIALIST	Filled	2/10/2025				13	3	\$ 119,110.33	\$ 30,730.46	1.00	Reg	4020002	100071	70395	2003153	201256
A	00102036	INFORMATION TECHNOLOGY SPECIALIST	Filled	8/15/2022				13	4	\$ 120,451.00	\$ 31,076.36	1.00	Reg	4020002	100071	70395	2003153	201256
A	00102076	INFORMATION TECHNOLOGY SPECIALIST	Filled	8/2/2021				13	3	\$ 119,372.84	\$ 30,798.19	1.00	Reg	4020002	100071	70395	2003153	201256
A	00102100	Program Manager	Filled	4/18/2017				14	0	\$ 123,444.90	\$ 31,848.78	1.00	Reg	4020002	100071	70395	2003153	201256
A	00102101	SUPERVISOR SOCIAL WORKER	Filled	12/6/2021				13	0	\$ 105,023.60	\$ 27,096.09	1.00	Reg	4020002	700255	70405	2003156	201268
A	00102102	CUSTOMER SERVICE REP	Vacant	6/17/2024				09	0	\$ 62,158.00	\$ 16,036.76	1.00	Reg	4020002	700259	70397	2003156	201268
A	00102103	PROGRAM ANALYST	Filled	1/21/2020				12	5	\$ 105,476.90	\$ 27,213.04	1.00	Reg	4020002	100071	70395	2003153	201256
A	00102104	SOCIAL WORKER	Filled	7/13/2015				11	7	\$ 98,951.00	\$ 25,529.36	1.00	Reg	4020002	100071	70395	2003153	201256
A	00112060	Program Specialist	Vacant	6/3/2024				12	0	\$ 92,656.00	\$ 23,905.25	1.00	Reg	1010001	700267	70410	No Awar	No Pro

Agency Name: Child and Family Services - RLO
 Vacancy Savings
 Fiscal Year 2027

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

FY 2027 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
595		14.5% (this rate is for example only)

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C
 Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
100003	COMMUNICATIONS - GENERAL	\$ 341,563.23	\$ 49,526.67	\$ 292,036.56	14.5%
100022	CONTRACTING AND PROCUREMENT - GENERAL	\$ 2,305,859.97	\$ 334,349.70	\$ 1,971,510.27	14.5%
100058	HUMAN RESOURCE SERVICES - GENERAL	\$ 1,240,219.74	\$ 179,831.86	\$ 1,060,387.88	14.5%
100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	\$ 2,521,371.72	\$ 365,598.90	\$ 2,155,772.82	14.5%
100092	LEGAL SERVICES - GENERAL	\$ 1,606,396.22	\$ 232,927.45	\$ 1,373,468.77	14.5%
100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	\$ 4,940,789.10	\$ 716,414.42	\$ 4,224,374.68	14.5%
100148	TRAINING AND DEVELOPMENT - GENERAL	\$ 819,068.08	\$ 118,764.87	\$ 700,303.21	14.5%
100154	PERFORMANCE AND STRATEGIC MANAGEMENT	\$ 1,468,514.62	\$ 212,934.62	\$ 1,255,580.00	14.5%
150002	AGENCY ACCOUNTING SERVICES	\$ 1,386,288.33	\$ 201,011.81	\$ 1,185,276.52	14.5%
150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	\$ 522,570.96	\$ 75,772.79	\$ 446,798.17	14.5%
700250	CONTRACT MONITORING	\$ 866,681.52	\$ 125,668.82	\$ 741,012.70	14.5%
700252	FAMILY RESOURCES	\$ 145,525.44	\$ 21,101.19	\$ 124,424.25	14.5%
700253	KINSHIP SUPPORT	\$ 4,827,140.75	\$ 699,935.41	\$ 4,127,205.34	14.5%
700254	OUT-OF-HOME CHILD PLACEMENT	\$ 3,678,121.08	\$ 533,327.56	\$ 3,144,793.52	14.5%
700255	OUT OF HOME CLINICAL CASE MANAGEMENT AND SUPPORT	\$ 13,300,591.02	\$ 1,928,585.70	\$ 11,372,005.32	14.5%
700256	OLDER YOUTH EMPOWERMENT	\$ 2,501,843.28	\$ 362,767.28	\$ 2,139,076.00	14.5%
700258	PRIMARY PREVENTION	\$ 395,031.57	\$ 57,279.58	\$ 337,751.99	14.5%
700259	HOUSING AND COMMUNITY SUPPORTS	\$ 3,197,986.33	\$ 463,708.02	\$ 2,734,278.31	14.5%
700260	INVESTIGATIONS	\$ 17,920,016.35	\$ 2,598,402.37	\$ 15,321,613.98	14.5%
700262	IN HOME CLINICAL CASE MANAGEMENT AND SUPPORT	\$ 885,156.70	\$ 128,347.72	\$ 756,808.98	14.5%
700263	FACILITY LICENSING	\$ 3,673,574.04	\$ 532,668.24	\$ 3,140,905.80	14.5%
700264	STATE PLANNING AND DATA ANALYSIS	\$ 1,295,507.28	\$ 187,848.56	\$ 1,107,658.72	14.5%
700265	STATE POLICY	\$ 1,117,101.97	\$ 161,979.79	\$ 955,122.18	14.5%
700266	STATE QUALITY ASSURANCE	\$ 2,780,487.10	\$ 403,170.63	\$ 2,377,316.47	14.5%
700267	CLINICAL HEALTH SERVICES	\$ 727,929.57	\$ 105,549.79	\$ 622,379.78	14.5%
700269	NURSE CARE MANAGEMENT	\$ 2,710,063.02	\$ 392,959.14	\$ 2,317,103.88	14.5%
700270	WELL BEING AND SUPPORT	\$ 2,376,947.99	\$ 344,657.46	\$ 2,032,290.53	14.5%
Grand Total		79,552,346.98	11,535,090.31	68,017,256.67	