

Attachment III- Grants (Federal & Private)																						
Agency Name: Department of Behavioral Health																						
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (Formerly known as CFDA #)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY26 Match Amount	MOE Requirement (Y/N)	FY27 Proposed Budget	FY27 Anticipated Revised Budget	FY27 # Proposed FTEs	FY27 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	Additional Notes	
DC Access Helpline 988	61ACHL	2002666	Federal	SAMHSA	93.243	09/30/2025 - 09/29/2026	7/19/2025	\$ 1,581,196.91	Ongoing	New	Both	\$ -	No	\$ 1,581,196.91	\$ 1,581,196.91	15.00	15.00	Dr. Bernadette Boozer	Interim Chief Crisis Services	Improve DC's response to 988 contacts by enhancing recruitment, hiring and training of 988 workforce, implementing technology and security measures to support 988 infrastructure, and improving 988 support and service for high-risk and underserved populations.	No	
DC Access Helpline 988	71ACHL	2003124	Federal	SAMHSA	93.243	09/30/2026 - 09/29/2027	7/19/2026	\$ 5,000.00	Ongoing	New	Both	\$ -	No	\$ 5,000.00	\$ 5,000.00	0.00	0.00	Dr. Bernadette Boozer	Interim Chief Crisis Services	Improve DC's response to 988 contacts by enhancing recruitment, hiring and training of 988 workforce, implementing technology and security measures to support 988 infrastructure, and improving 988 support and service for high-risk and underserved populations.	No	
DC Opioid Response	61SORO	2002189	Federal	SAMHSA	93.788	09/30/2025 - 09/29/2026	9/27/2026	\$ 10,000,000.00	Ongoing	New	Both	\$ -	No	\$ 10,000,000.00	\$ 10,000,000.00	0.00	0.00	Maura Gaswith	Director, Specialty Care Division	The District of Columbia's Opioid Response (DCOR) 3 initiative focuses on increasing access to medications for opioid use disorder (MOUD), reducing unmet treatment needs, and reducing opioid use, misuse, and overdose-related deaths through the provision of harm reduction, prevention, treatment, and recovery support services (RSS) to individuals with opioid use disorder (OUD). Expanded services and supports are also provided to individuals with stimulant use disorders (STUD).	No	
DC Opioid Response	71SORO	2002701	Federal	SAMHSA	93.788	09/30/2026 - 09/29/2027	9/27/2027	\$ 27,863,976.61	Ongoing	New	Both	\$ -	No	\$ 27,863,976.61	\$ 27,863,976.61	24.00	24.00	Maura Gaswith	Director, Specialty Care Division	The District of Columbia's Opioid Response (DCOR) 3 initiative focuses on increasing access to medications for opioid use disorder (MOUD), reducing unmet treatment needs, and reducing opioid use, misuse, and overdose-related deaths through the provision of harm reduction, prevention, treatment, and recovery support services (RSS) to individuals with opioid use disorder (OUD). Expanded services and supports are also provided to individuals with stimulant use disorders (STUD).	No	
Block Grants for Community Mental Health Services	62MHBG	2002629	Federal	SAMHSA	93.958	10/01/2025 - 09/30/2027	5/16/2025	\$ 1,800,000.00	Ongoing	New	Both	\$ -	No	\$ 1,800,000.00	\$ 1,800,000.00	0.00	0.00	Renee Evans	Director, Grants Management	Carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.	No	
Block Grants for Community Mental Health Services	72MHBG	2003084	Federal	SAMHSA	93.958	10/01/2026 - 09/30/2028	5/16/2026	\$ 1,500,000.00	Ongoing	New	Both	\$ -	No	\$ 1,500,000.00	\$ 1,500,000.00	0.00	0.00	Renee Evans	Director, Grants Management	Carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.	No	
Projects for Assistance in Transition from Homelessness	61MHPH	2002153	Federal	SAMHSA	93.150	09/30/2025 - 09/29/2026	7/29/2025	\$ 303,009.63	Ongoing	New	Both	\$ 100,000.00	No	\$ 303,009.63	\$ 303,009.63	3.00	3.00	Jana Berhow	Director, Care and Access	Support services for individuals who are suffering from serious mental illness or serious mental illness and substance use disorder, and are homeless or at imminent risk of becoming homeless.	No	
Projects for Assistance in Transition from Homelessness	71MHPH	2003122	Federal	SAMHSA	93.150	09/30/2026 - 09/29/2027	7/29/2026	\$ 9,677.00	Ongoing	New	Both	\$ 100,000.00	No	\$ 9,677.00	\$ 9,677.00	0.00	0.00	Jana Berhow	Director, Care and Access	Support services for individuals who are suffering from serious mental illness or serious mental illness and substance use disorder, and are homeless or at imminent risk of becoming homeless.	No	
Promoting Integrated Whole Person Care in DC	61PIWC	2002690	Federal	SAMHSA	93.243	09/30/2025 - 09/29/2026	9/17/2025	\$ 150,822.41	Ongoing	New	Both	\$ -	No	\$ 150,822.41	\$ 150,822.41	1.00	1.00	Jana Berhow	Director, Care and Access	Training to recognize the signs and symptoms of mental disorders, establish linkages with school and community-based mental health agencies, train emergency services personnel, and to educate individuals about mental health resources.	No	
Substance Abuse Prevention, Treatment and Recovery Services Block Grant	72APBG	2003073	Federal	SAMHSA	93.959	10/01/2026 - 09/30/2027	7/22/2026	\$ 10,194,331.88	Ongoing	New	Both	\$ -	No	\$ 10,194,331.88	\$ 10,194,331.88	51.45	51.45	Renee Evans	Director, Grants Management	To support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse.	No	
District of Columbia CCBHC Planning Grant	61CCBHC	2003253	Federal	SAMHSA	93.829	12/31/25 - 12/30/2026	12/31/2025	\$ 66,961.73	Ongoing	New	Both	\$ -	No	\$ 66,961.73	\$ 66,961.73	0.50	0.50	Jana Berhow	Director, Care and Access	To build the capacity to participate in the CCBHC Demonstration program in 2026 through soliciting input from service recipients, family members, providers, and other key stakeholders; developing CCBHC certification and ensuring the initial set of clinics identified for participation in the Demonstration is certified; supporting clinics to establish the capacity to meet the CCBHC Certification Criteria; provide services, and enhance data collection and reporting capacity.	No	
District of Columbia CCBHC Planning Grant	71CCBHC	2003254	Federal	SAMHSA	93.829	12/31/26 - 12/30/2027	12/31/2026	\$ 804,595.20	Ongoing	New	Both	\$ -	No	\$ 804,595.20	\$ 804,595.20	1.50	1.50	Jana Berhow	Director, Care and Access	To build the capacity to participate in the CCBHC Demonstration program in 2026 through soliciting input from service recipients, family members, providers, and other key stakeholders; developing CCBHC certification and ensuring the initial set of clinics identified for participation in the Demonstration is certified; supporting clinics to establish the capacity to meet the CCBHC Certification Criteria; provide services, and enhance data collection and reporting capacity.	No	
Medicaid Public Provider Recovery Grant	71MPRG	2002876	Federal	Centers for Medicare & Medicaid Services	N/A	10/01/2026 - 09/30/2027	10/1/2026	\$ 14,850,402.62	Ongoing	New	Both	\$ -	No	\$ 14,850,402.62	\$ 14,850,402.62	83.14	83.14	Anthony Baffour	Director of Fiscal Services	Funds provided from CMS to DBH for Medicaid Services provided.	No	
Medicaid Administrative Claiming	71MDCD	2002877	Federal	Centers for Medicare & Medicaid Services	N/A	10/01/2026 - 09/30/2027	10/1/2026	\$ 5,786,810.03	Ongoing	New	Both	\$ -	No	\$ 5,786,810.03	\$ 5,786,810.03	9.70	9.70	Anthony Baffour	Director of Fiscal Services	Funds provided from CMS to DBH for Administrative Medicaid Claiming.	No	
Medicare	71MCRE	2002878	Federal	Centers for Medicare & Medicaid Services	N/A	10/01/2026 - 09/30/2027	10/1/2026	\$ 2,813,437.70	Ongoing	New	Both	\$ -	No	\$ 2,813,437.70	\$ 2,813,437.70	22.75	22.75	Anthony Baffour	Director of Fiscal Services	Funds provided from CMS to DBH for Medicare Services provided.	No	
Behavioral Health Services Information Systems	71BSIS	4000206	Private	Hendall Technology	N/A	10/01/2026 - 09/30/2027	8/1/2026	\$ 31,976.00	Ongoing	Carryover	NPS	\$ -	No	\$ 31,976.00	\$ 31,976.00	0.00	0.00	Laura Haven	Chief of Data and Performance Management	Increase the analysis, dissemination and utilization of data on mental health treatment services.	No	
Behavioral Health Services Information Systems	71BSNT	4000205	Private	Hendall Technology	N/A	10/01/2026 - 09/30/2027	8/1/2026	\$ 137,362.64	Ongoing	Carryover	NPS	\$ -	No	\$ 137,362.64	\$ 137,362.64	0.00	0.00	Laura Haven	Chief of Data and Performance Management	Increase the analysis, dissemination and utilization of data on mental health treatment services.	No	
Ross University School of Medicine	71SERU	4000217	Private	Ross University	N/A	10/01/2026 - 09/30/2027	8/1/2026	\$ 148,739.56	Ongoing	Carryover	NPS	\$ -	No	\$ 148,739.56	\$ 148,739.56	0.00	0.00	Sing Tanajah	Chief Operating Officer, SEH	Provide resources to support ROSS partnership with SEH.	No	
Transformation TRF Initiative	01MHTT	4000215	Private	TRP Initiative	N/A	10/01/2026 - 09/30/2027	8/1/2026	\$ 9,945.80	Ongoing	Carryover	NPS	\$ -	No	\$ 9,945.80	\$ 9,945.80	0.00	0.00	Laura Haven	Chief of Data and Performance Management	Increase the analysis, dissemination and utilization of data on mental health treatment services.	No	
Transformation TRF Initiative	01TTIG	4000214	Private	TRP Initiative	N/A	10/01/2026 - 09/30/2027	8/1/2026	\$ 15,000.00	Ongoing	Carryover	Both	\$ -	No	\$ 15,000.00	\$ 15,000.00	0.00	0.00	Laura Haven	Chief of Data and Performance Management	Increase the analysis, dissemination and utilization of data on mental health treatment services.	No	
								\$ 78,073,245.72					\$ 200,000.00	\$ 78,073,245.72	\$ 78,073,245.72	212.04	212.04					

<u>Grant End Date</u>	<u>Grant Number/Title</u>	<u>Grant Amount</u>	<u>FY22, FY23 & FY24 Expenditures</u>	<u>FY25 Expenditures</u>	<u>Total Expenditures</u>	<u>Variance (Grant Amount - Expenditures)</u>	<u>Variance %</u>	<u>Lapse Explanation</u>	<u>Carryover (Y/N)</u>
<u>3/14/2025</u>	B09SM083963/ Block Grants for Community Mental Health Services Covid Supplemental	1,956,394.00	1,625,787.37	7,464.85	1,633,252.22	323,141.78	17%	The grant encountered recurring challenges, including delays in their establishment at the start of each fiscal year, untimely reconciliation of funds, and the inability to revise spending plans to reallocate funds to other projects.	No
<u>3/14/2025</u>	B08TI083550/ Substance Abuse Prevention & Treatment Block Grant Covid Supplemental	6,530,972.00	4,333,531.22	209,848.09	4,543,379.31	1,987,592.69	30%	The grant encountered recurring challenges, including delays in their establishment at the start of each fiscal year, untimely reconciliation of funds, and the inability to revise spending plans to reallocate funds to other projects.	No
<u>9/30/2025</u>	B09SM085341/Block Grants for Community Mental Health Services ARPA	3,379,225.00	535,837.44	1,693,485.23	2,229,322.67	1,149,902.33	34%	The grant experienced recurring challenges, including delays in their establishment at the start of each fiscal year and untimely reconciliation of funds. Additionally, DHHS/DOGE terminated and later reinstated the grants without providing clear communication regarding their availability for spending. As a result, subrecipients were unable to reestablish projects promptly and were left with only a few months to utilize the remaining grant funds before the funding period ended.	No
<u>9/30/2025</u>	B08TI083980/ Substance Abuse Prevention and Treatment Block Grant ARPA	5,640,385.00	795,397.88	688,165.13	1,483,563.01	4,156,821.99	74%	The grant experienced recurring challenges, including delays in their establishment at the start of each fiscal year and untimely reconciliation of funds. Additionally, DHHS/DOGE terminated and later reinstated the grants without providing clear communication regarding their availability for spending. As a result, subrecipients were unable to reestablish projects promptly and were left with only a few months to utilize the remaining grant funds before the funding period ended.	No
<u>9/30/2025</u>	B09SM085869 Block Grants for Community Mental Health Services Covid Mitigation	125,000.00	120,431.04	-	120,431.04	4,568.96	4%	The grants encountered recurring challenges, including delays in their establishment at the start of each fiscal year, untimely reconciliation of funds, and the inability to revise spending plans to reallocate funds to other projects.	No