

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Account Data	Explanation	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Account Data
2025	1060418	700356	70508	No Pro	711100C	\$(10,000)	Special Purpose Revenue Funds for Fiscal Year 2025 Opioid Abatement Program	1060418	700356	70508	202202	717100C	\$10,000.00
2025	4020002	700338	70418	201300	714100C	\$(4,869,833)	41SORO Reprogramming to align grant funding with grant spending.	4020002	150003	10070	201300	713100C	\$76,789.00
								4020002	700338	70418	201300	701200C	\$484,062.00
								4020002	700338	70418	201300	701400C	\$114,902.00
								4020002	700338	70418	201300	711100C	\$105,000.00
								4020002	700338	70418	201300	713100C	\$1,950.00
								4020002	700338	70418	201300	713200C	\$4,087,130.00
2025	4020002	700313	70432	201526	714100C	\$(30,000)	The funds are available to purchase equipment necessary to complete the program's objectives.	4020002	700313	70432	201526	717100C	\$30,000.00
2025	4020002	700289	70417	203163	701400C	\$(1,585,428)	Adjusting accounts from Tuition Reimbursement to Grants and Gratuities to match the spending plan	4020002	700289	70417	203163	714100C	\$1,585,428.00
2025	4020023	700313	70432	201282	701100C	\$(377,746)	Funds are needed in the Grants and Gratuities account in order to spend the awarded amounts appropriately. Reprogramming from PS to NPS	4020023	700313	70432	201282	714100C	\$477,997.00
2025	4020023	700313	70432	201282	701400C	\$(100,252)							
2025	4020002	700338	70418	201300	713200C	\$(687,500)	41SORO grant reprogramming from contractual services to grants and gratuities	4020002	700338	70418	201300	714100C	\$687,500
2025	4020023	700338	70418	201289	714100C	\$(155,250)	The funds are available due to inadvertent placement of funds in Government Subsidies and Grants and not personnel services.	4020023	700338	70418	201289	701100C	\$106,979
								4020023	700338	70418	201289	701200C	\$21,152
								4020023	700338	70418	201289	701400C	\$27,119
2025	4020002	700277	70415	201525	713100C	\$(122,844)	The funds are available to fund other services and charges under access helpline 988. However, during formulation PS was not established therefore funds are needed to cover PS expenses.	4020002	700277	70415	201525	701200C	\$97,110.00
								4020002	700277	70415	201525	701400C	\$25,734.00
2025	4020002	700338	704185	201300	714100C	\$(3,506,613)	Grants funds are available to help fund the programs initiatives.	4020002	700338	704185	201300	713200C	\$3,505,613.00
2025	4020999	700310	70413	201309	701100C	\$(1,800,000)	The funds are available due to excess PS funding availability	4020999	700318	70439	201309	711100C	\$1,005,000.00
								4020999	700324	70435	201309	711100C	\$580,000.00
								4020999	700324	70435	201309	713200C	\$120,000.00
								4020999	700276	70416	201309	701100C	\$95,000.00
2025	1010001	700285	70427	202175	714100C	(46,227)	The funds are available to fund the citywide Compliance Services MOU which is necessary to complete the program's objectives.	1010001	700271	70430	401490	701100C	36,543
								1010001	700271	70430	401490	701400C	9,684
2026	4040002	700314	70432	201309	713100C	\$(10,000)	The funds are needed in the Department of Behavioral Health Agency RMO, to fund Data Performance Measurement Services to provide FY26 PCARD allocations for a subscription using private grant fund 4040002.	4040002	700314	70432	201320	713100C	\$10,000
2026	3030304	100071	70448	100976	713100C	(385,000)	The funds are needed to support the implementation of Electronic Grants Management System (EGMS) services by DBH, for a modern, centralized grants management solution.	3030304	100071	70448	101436	713200	385000

