

FY27 DIFS Program(s)	FY27 DIFS Cost Center(s)	FY27 Proposed Budget	FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Approved Budget	
100058 - Human Resources - General	60087 - HR Division	1,000,000	100148 - Training and Development - General	60087 - HR Division	600,000	EXAMPLE
			100028 - Customer Service - General	60096 - Fleet Management Administrator Division	400,000	EXAMPLE
N/A for RO0						