

Department of For-Hire Vehicles (TC0)

Schedule A - EPM

Fiscal Year 2027

Position Status	Position No	Position Title	Vacancy Status	If Vacant - Last Filled	Grade	Step	Salary	Fringe Benefits	FTE x Dist %	Reg/Temp/ Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
A	00001132	Administrative Officer	Filled		14	0	132,144.77	33,036.19	1	Reg	1060381	100044	30207	n/a	n/a
A	00002376	Director, Department For-Hire Vehicle	Filled		E4	0	191,770.22	47,942.56	1	Reg	1060381	100154	30214	n/a	n/a
A	00008841	Program Analyst	Filled		12	2	87,414.32	21,853.58	1	Reg	1060381	100154	30215	n/a	n/a
A	00014528	Lead Vehicle Inspection Officer	Filled		11	8	93,844.37	23,461.09	1	Reg	1060381	300170	30200	n/a	n/a
A	00014703	Supv Mgmt and Program Analyst	Vacant	4/23/2023	14	0	137,090.00	34,272.50	1	Reg	1060381	300170	30200	n/a	n/a
A	00020238	Vehicle Inspection Officer	Filled		07	2	55,502.27	13,875.57	1	Reg	1060381	300170	30200	n/a	n/a
A	00022000	Executive Assistant	Filled		13	3	102,688.15	25,672.04	1	Reg	1060381	100092	30205	n/a	n/a
A	00023061	PROGRAM SUPPORT SPECIALIST	Filled		09	10	80,032.00	20,008.00	1	Reg	1060381	300165	30198	n/a	n/a
A	00026266	Chief Supervisory Field Training Office	Vacant	2/15/2026	13	0	99,513.00	24,878.25	1	Reg	1060381	300170	30200	n/a	n/a
A	00031838	Compliance Specialist	Vacant	7/18/2022	13	0	93,069.00	23,267.25	1	Reg	1060381	100154	30214	n/a	n/a
A	00031839	Paralegal Specialist	Filled		12	3	89,054.93	22,263.73	1	Reg	1060381	300166	30212	n/a	n/a
A	00041848	General Counsel	Filled		02	0	209,220.00	52,305.00	1	Reg	1060381	100092	30205	n/a	n/a
A	00051375	Client Relations Manager	Filled		13	0	99,513.00	24,878.25	1	Reg	1060381	300165	30198	n/a	n/a
A	00070215	Lead Vehicle Inspection Officer	Filled		11	10	96,547.00	24,136.75	1	Reg	1060381	300170	30200	n/a	n/a
A	00070216	Deputy Program Administrator	Filled		14	0	123,008.94	30,752.24	1	Reg	1060381	100154	30215	n/a	n/a
A	00070923	Supv Mgmt and Program Analyst	Filled		06	0	40,475.00	10,118.75	1	Reg	1060381	100044	30207	n/a	n/a
A	00070924	Vehicle Inspection Officer	Filled		09	0	62,158.00	15,539.50	1	Reg	1060381	300170	30200	n/a	n/a
A	00070925	Vehicle Inspection Officer	Filled		09	2	67,109.40	16,777.35	1	Reg	1060381	300170	30200	n/a	n/a
A	00075186	Vehicle Inspection Officer	Filled		07	7	63,202.92	15,800.73	1	Reg	1060381	300170	30200	n/a	n/a
A	00075210	Customer Service Specialist	Filled		09	4	61,110.00	15,277.50	1	Reg	1060381	300165	30198	n/a	n/a
A	00075235	Financial Manager	Filled		14	5	143,258.29	35,814.57	1	Reg	1060381	150003	10001	n/a	n/a
A	00075712	Public Affairs Specialist	Filled		14	5	124,612.36	31,153.09	1	Reg	1060381	100157	30213	n/a	n/a
A	00082577	Supvy Contract Administrator	Filled		14	0	149,070.26	37,267.57	1	Reg	1060381	100058	30210	n/a	n/a
A	00083625	Program Analyst	Vacant	11/30/2025	13	0	93,069.00	23,267.25	1	Reg	1060381	100154	30214	n/a	n/a
A	00083656	MOTOR VEHICLE DISPATCHER	Filled		09	1	55,635.03	13,908.76	1	Term	1060381	100092	30205	n/a	n/a
A	00084825	Account Manager	Filled		13	10	119,916.00	29,979.00	1	Reg	1060381	100154	30215	n/a	n/a
A	00084827	Assistant Supervisory Vehicle Inspecti	Filled		12	0	88,558.00	22,139.50	1	Reg	1060381	300170	30200	n/a	n/a
A	00084834	Customer Service Specialist	Filled		09	5	61,831.27	15,457.82	1	Reg	1060381	100154	30214	n/a	n/a
A	00084850	Program Analyst	Filled		12	10	103,333.00	25,833.25	1	Reg	1060381	300165	30198	n/a	n/a
A	00084851	Program Analyst	Filled		11	10	84,167.00	21,041.75	1	Reg	1060381	300166	30212	n/a	n/a
A	00084852	Account Manager	Filled		13	2	100,963.73	25,240.93	1	Reg	1060381	100154	30215	n/a	n/a
A	00084854	I T Project Manager	Filled		14	8	138,184.00	34,546.00	1	Reg	1060381	100071	30206	n/a	n/a
A	00084857	Complaints Manager	Filled		13	0	117,700.00	29,425.00	1	Reg	1060381	300166	30212	n/a	n/a
A	00085251	Supv Mgmt and Program Analyst	Vacant	1/15/2023	12	0	80,784.00	20,196.00	1	Reg	1060381	100071	30206	n/a	n/a

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A	00085275	Vehicle Inspection Officer	Vacant	4/20/2025	07	0	51,456.00	12,864.00	1	Reg	1060381	300170	30200	n/a	n/a
A	00085277	Program Analyst	Filled		11	0	65,285.00	16,321.25	1	Reg	1060381	300165	30198	n/a	n/a
A	00085279	Lead Vehicle Inspection Officer	Filled		11	8	93,382.95	23,345.74	1	Reg	1060381	300170	30200	n/a	n/a
A	00085280	Human Resources Specialist	Filled		12	7	98,322.00	24,580.50	1	Reg	1060381	100022	30208	n/a	n/a
A	00085282	Vehicle Inspection Officer	Filled		09	10	80,032.00	20,008.00	1	Reg	1060381	300170	30200	n/a	n/a
A	00085292	Vehicle Inspection Officer	Filled		07	6	61,689.24	15,422.31	1	Reg	1060381	300170	30200	n/a	n/a
A	00085293	Vehicle Inspection Officer	Filled		09	1	65,047.22	16,261.81	1	Reg	1060381	300170	30200	n/a	n/a
A	00085294	IT Specialist	Vacant	1/11/2025	13	0	93,069.00	23,267.25	1	Reg	1060381	100044	30207	n/a	n/a
A	00085295	Chief Information Officer	Filled		15	0	177,680.00	44,420.00	1	Reg	1060381	100071	30206	n/a	n/a
A	00085297	Vehicle Inspection Officer	Filled		07	5	59,078.27	14,769.57	1	Reg	1060381	300170	30200	n/a	n/a
A	00085298	Vehicle Inspection Officer	Vacant	11/2/2025	07	2	55,502.27	13,875.57	1	Reg	1060381	300170	30200	n/a	n/a
A	00085316	Supervisory Human Resources Specialist	Vacant	9/8/2024	14	0	149,070.00	37,267.50	1	Reg	1060381	100154	30214	n/a	n/a
A	00085452	Assistant Supervisory Vehicle Inspector	Filled	1/18/2026	12	0	96,104.80	24,026.20	1	Reg	1060381	300170	30200	n/a	n/a
A	00085453	Assistant Supervisory Vehicle Inspector	Filled	2/8/2026	12	0	103,211.28	25,802.82	1	Reg	1060381	300170	30200	n/a	n/a
A	00085454	Assistant Supervisory Vehicle Inspector	Filled		12	0	87,539.00	21,884.75	1	Reg	1060381	300170	30200	n/a	n/a
A	00085497	Compliance and Enforcement Officer	Vacant	1/18/2026	13	0	112,449.00	28,112.25	1	Reg	1060381	300170	30200	n/a	n/a
A	00085682	Procurement Analyst	Filled		12	5	104,262.62	26,065.65	1	Reg	1060381	100058	30210	n/a	n/a
A	00085689	Senior Policy Advisor	Filled		15	0	163,105.45	40,776.36	1	Reg	1060381	100155	30204	n/a	n/a
A	00086034	Supervisory IT Specialist	Filled		14	0	125,885.38	31,471.35	1	Reg	1060381	100071	30206	n/a	n/a
A	00086035	Program Analyst	Filled		13	6	107,984.00	26,996.00	1	Reg	1060381	100154	30214	n/a	n/a
A	00086163	Facility & Support Services Specialist	Filled		12	4	90,805.00	22,701.25	1	Reg	1060381	300168	30211	n/a	n/a
A	00086261	Lead Vehicle Inspection Officer	Filled		11	4	84,517.00	21,129.25	1	Reg	1060381	300170	30200	n/a	n/a
A	00086289	Program Analyst	Filled		12	1	84,428.26	21,107.07	1	Reg	1060381	100154	30214	n/a	n/a
A	00093444	Program Manager	Filled		13	0	126,075.00	31,518.75	1	Reg	1060381	100154	30214	n/a	n/a
A	00093445	Program Analyst	Filled		12	9	100,827.00	25,206.75	1	Reg	1060381	300170	30200	n/a	n/a
A	00093446	Account Manager	Filled		13	5	107,984.00	26,996.00	1	Reg	1060381	100154	30214	n/a	n/a
A	00093447	Chief Performance Officer	Filled		15	0	175,000.00	43,750.00	1	Reg	1060381	100154	30214	n/a	n/a
A	00093449	Program Analyst	Filled		12	3	90,688.33	22,672.08	1	Reg	1060381	100154	30214	n/a	n/a
A	00104333	Attorney Advisor	Filled		13	5	138,989.00	34,747.25	1	Reg	1060381	100092	30205	n/a	n/a
A	00104397	Customer Service Specialist	Filled		09	6	63,231.11	15,807.78	1	Reg	1060381	300165	30198	n/a	n/a
A	00104400	Chief of Staff	Filled		15	0	176,210.00	44,052.50	1	Reg	1060381	100154	30214	n/a	n/a
A	00104551	Attorney Advisor	Filled		13	6	142,961.00	35,740.25	1	Reg	1060381	100071	30206	n/a	n/a
A	00104558	Human Resources Specialist	Vacant	2/8/2026	12	5	92,136.96	23,034.24	1	Reg	1060381	300168	30211	n/a	n/a
A	00115256	Vehicle Inspection Officer	Filled		07	1	54,262.92	13,565.73	1	Reg	1010001	300170	30200	n/a	n/a
A	00115257	Vehicle Inspection Officer	Vacant	10/5/2025	07	0	51,456.00	12,864.00	1	Reg	1010001	300170	30200	n/a	n/a
<b>Grand Total</b>							<b>6,975,276.29</b>	<b>1,743,819.10</b>	<b>69</b>						

**Agency Name:** Department of For-Hire Vehicles (TC0)  
**Vacancy Savings**  
**Fiscal Year 2027**

**OBP Proposed Vacancy Factors**

Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%

**FY 2027 Applied Vacancy Savings Rate**

FTEs	Vacancy Savings Rate
N/A	

**PLEASE PROVIDE THE CALCULATION FOR HOW THE FY27 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS**

Account Group (Parent Level 1) 701100C, 701200C, 701400C  
 Appropriated Fund 1060

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
N/A					

Grand Total