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Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY27)	Contract Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	approved amount		Contract Status	Funding Source (federal, local, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
												FY25 Actual Expenditure Amount	FY25 Funding Amount			DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Avid Systems	CW102248	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	9/30/2027	Option Year 4	\$ 6,985,319.92	\$ 1,092,577.38	\$ 1,397,417.86	\$ 1,607,417.86	Onoango	Local	1010001	500231	50318		HUMAN CAPITAL APPLICATION SUPPORT	
Avid Systems	CW102248	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	9/30/2027	Option Year 4	\$ 6,985,319.92	\$ 389,248.20	\$ 389,248.20	\$ 389,248.20	Onoango	Local	1010001	500282	50328		ENDPOINT ENGINEERING AND PATCHING	
Avid Systems	CW102248	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	9/30/2027	Option Year 4	\$ 6,985,319.92	\$ -	\$ 280,000.00	\$ 280,000.00	Onoango	Local	1010001	500230	50319		ENABLEMENT	
Avid Systems	CW102248	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	9/30/2027	Option Year 4	\$ 6,985,319.92	\$ 118,804.00	\$ 197,751.41	\$ 320,425.39	Onoango	Special Purpose Revenue (O-Type)	1060195	500231	50318		HUMAN CAPITAL APPLICATION SUPPORT	
Midtown Personnel Inc.	CW102252	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	9/30/2027	Option Year 4	\$ 3,601,165.90	\$ 419,210.00	\$ 317,677.61	\$ 699,210.79	Onoango	Local	1010001	500235	50316		OCTOHELPS	
Midtown Personnel Inc.	CW102252	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	9/30/2027	Option Year 4	\$ 3,601,165.90	\$ 188,750.00	\$ 188,750.35	\$ 188,750.35	Onoango	Local	1010001	500235	50316		OCTOHELPS	
Midtown Personnel Inc.	CW102252	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	9/30/2027	Option Year 4	\$ 3,601,165.90	\$ 59,227.00	\$ 50,733.74	\$ 40,132.48	Onoango	Special Purpose Revenue (O-Type)	1060195	500235	50316		OCTOHELPS	
Networks for Future	CW102254	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	9/30/2027	Option Year 4	\$ 3,271,513.60	\$ 71,641.00	\$ 927,428.58	\$ 927,428.58	Onoango	Local	1010001	500245	50325		MAINFRAME SUPPORT SERVICES	
Networks for Future	CW102254	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	9/30/2027	Option Year 4	\$ 3,271,513.60	\$ 472,854.00	\$ 472,858.48	\$ 472,858.48	Onoango	Local	1010001	500245	50325		MAINFRAME SUPPORT SERVICES	
The Triage Group	CW102498	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	9/30/2027	Option Year 4	\$ 4,476,567.60	\$ 2,049,549.00	\$ 2,602,912.50	\$ 2,602,912.50	Onoango	Local	1010001	500232	50318		PROCUREMENT APPLICATION SUPPORT	
The Triage Group	CW102498	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	9/30/2027	Option Year 4	\$ 4,476,567.60	\$ 9,825.00	\$ 12,104.41	\$ -	Onoango	Special Purpose Revenue (O-Type)	1060195	500232	50318		PROCUREMENT APPLICATION SUPPORT	
Document Systems, Inc.	CW102964	Annual FileNet and Kofax Support	Competitive	Firm Fixed Price		10/1/2026	9/30/2027	Option Year 4	\$ 289,000.00	\$ 89,237.00	\$ 89,236.90	\$ 184,237.21	Onoango	Local	1010001	500230	50319		ELECTRONIC DOCUMENT MANAGEMENT	
Document Systems, Inc.	CW102964	Annual FileNet and Kofax Support	Competitive	Firm Fixed Price		10/1/2026	9/30/2027	Option Year 4	\$ 289,000.00	\$ 49,379.45	\$ 49,379.45	\$ -	Onoango	Local	1010001	500230	50319		ELECTRONIC DOCUMENT MANAGEMENT	
Document Systems, Inc.	CW102964	Annual FileNet and Kofax Support	Competitive	Firm Fixed Price		10/1/2026	9/30/2027	Option Year 4	\$ 289,000.00	\$ 51,769.00	\$ 51,769.79	\$ 50,999.99	Onoango	Special Purpose Revenue (O-Type)	1060195	500230	50319		ELECTRONIC DOCUMENT MANAGEMENT	
Ludox Digital Solutions	CW103894	Workflow Management Software (O)	Competitive	Firm Fixed Price		10/1/2026	9/30/2027	Option Year 4	\$ 140,354.17	\$ 2,250.00	\$ 2,250.00	\$ -	Onoango	Special Purpose Revenue (O-Type)	1060195	500228	50319		DEVELOPMENT AND OPERATIONS	
Fuaro USA Land	CW106830	Orthophoto/LIDAR Digital Mapping	Competitive	Firm Fixed Price		3/31/2027	3/30/2028	Option Year 4	\$ 183,913.43	\$ -	\$ 148,739.00	\$ 233,739.00	Onoango	Local	1010001	500240	50321		DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	
Fuaro USA Land	CW106830	Orthophoto/LIDAR Digital Mapping	Competitive	Firm Fixed Price		3/31/2027	3/30/2028	Option Year 4	\$ 183,913.43	\$ 208,407.83	\$ -	\$ -	Onoango	Local	1010001	500240	50178		DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	
Information Unlimited	CW108070	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		8/7/2026	8/6/2027	Option Year 3	\$ 1,489,818.48	\$ 526,487.99	\$ 526,487.99	\$ 751,477.00	Onoango	Local	1010001	500237	50319		WEB SERVICES	
Information Unlimited	CW108070	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		8/7/2026	8/6/2027	Option Year 3	\$ 1,489,818.48	\$ 21,324.00	\$ -	\$ -	Onoango	Special Purpose Revenue (O-Type)	1060195	500237	50319		WEB SERVICES	
Advanced Network Col	CW109199	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		8/10/2026	8/9/2027	Option Year 3	\$ 7,524,707.20	\$ -	\$ 487,171.51	\$ 184,999.00	Onoango	Local	1010001	500239	50178		DATA INTEGRATION SERVICES	
Advanced Network Col	CW109199	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		8/10/2026	8/9/2027	Option Year 3	\$ 7,524,707.20	\$ 447,250.00	\$ 447,250.00	\$ 322,250.01	Onoango	Local	1010001	500227	50319		APPLICATION QUALITY ASSURANCE	
Advanced Network Col	CW109199	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		8/10/2026	8/9/2027	Option Year 3	\$ 7,524,707.20	\$ 325,543.17	\$ 355,144.17	\$ -	Onoango	Local	1010001	500228	50319		DEVELOPMENT AND OPERATIONS	
Advanced Network Col	CW109199	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		8/10/2026	8/9/2027	Option Year 3	\$ 7,524,707.20	\$ 492,773.22	\$ 251,548.41	\$ 251,548.41	Onoango	Local	1010001	500228	50319		DEVELOPMENT AND OPERATIONS	
Advanced Network Col	CW109199	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		8/10/2026	8/9/2027	Option Year 3	\$ 7,524,707.20	\$ -	\$ 59,996.08	\$ -	Onoango	Local	1010001	500281	50321		DATA STRATEGY	
Advanced Network Col	CW109199	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		8/10/2026	8/9/2027	Option Year 3	\$ 7,524,707.20	\$ 774,113.00	\$ -	\$ -	Onoango	Local	1010001	500239	50178		DATA INTEGRATION SERVICES	
Advanced Network Col	CW109199	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		8/10/2026	8/9/2027	Option Year 3	\$ 7,524,707.20	\$ -	\$ -	\$ 444,809.75	Onoango	Private	4040002	500281	50321	203171	DATA STRATEGY	
Advanced Network Col	CW109199	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		8/10/2026	8/9/2027	Option Year 3	\$ 7,524,707.20	\$ 9,000.00	\$ -	\$ 127,586.00	Onoango	Special Purpose Revenue (O-Type)	1060195	500228	50319		DEVELOPMENT AND OPERATIONS	
Equinix	CW111415	Colocation Services	Competitive	Labor Hour		10/1/2026	9/30/2027	Option Year 3	\$ 139,390.44	\$ -	\$ 88,911.40	\$ 86,800.28	Onoango	Special Purpose Revenue (O-Type)	1060025	500242	50327		DC-NET OPERATIONS	
Equinix	CW111415	Colocation Services	Competitive	Labor Hour		10/1/2026	9/30/2027	Option Year 3	\$ 139,390.44	\$ -	\$ 2,009.24	\$ 1,993.67	Onoango	Special Purpose Revenue (O-Type)	1060025	500242	50327	400723	DC-NET OPERATIONS	
Ridge IT Cyber	CW115847	Federal Managed Zero Trust Service Contract	Competitive	Indefinite Delivery Indefinite Quantity		7/28/2026	7/7/2027	Option Year 2	\$ 20,000,000.00	\$ 11,891,070.59	\$ 14,067,105.59	\$ 11,897,905.37	Onoango	Special Purpose Revenue (O-Type)	1060025	500242	50179		DC-NET OPERATIONS	
Modius	CW120820	Procurement AI Platform Support	Competitive	Labor Hour		9/24/2026	9/23/2027	Option Year 2	\$ 110,000.00	\$ -	\$ 411,948.97	\$ -	Onoango	Local	1010001	500281	50321		DATA STRATEGY	
Modius	CW120820	Procurement AI Platform Support	Competitive	Labor Hour		9/24/2026	9/23/2027	Option Year 2	\$ 110,000.00	\$ -	\$ -	\$ -	Onoango	Local	1010001	500281	50321		DATA STRATEGY	
CDW Government	CW121294	Microsoft Enterprise License Agreement (Citywide)	Competitive	Indefinite Delivery Indefinite Quantity		12/4/2024	11/30/2027	Base Year	\$ 90,000,000.00	\$ 588,000.00	\$ 588,000.55	\$ 731,240.55	Onoango	Local	1010001	500245	50325		CLOUD INFORMATION SERVICES	
CDW Government	CW121294	Microsoft Enterprise License Agreement (Citywide)	Competitive	Indefinite Delivery Indefinite Quantity		12/4/2024	11/30/2027	Base Year	\$ 90,000,000.00	\$ 892,700.00	\$ 892,700.00	\$ -	Onoango	Local	1010001	500228	50319		DEVELOPMENT AND OPERATIONS	
SAIC	CW126113	Man-Based Telephony Services	Competitive	Labor Hour		7/7/2025	7/6/2027	Base Year	\$ 40,000,000.00	\$ 629,036.80	\$ 637,559.40	\$ 637,559.40	Onoango	Special Purpose Revenue (O-Type)	1060025	500242	50179		DC-NET OPERATIONS	
SAIC	CW126113	Man-Based Telephony Services	Competitive	Labor Hour		7/7/2025	7/6/2027	Base Year	\$ 40,000,000.00	\$ 965,739.57	\$ 503,826.80	\$ 106,858.18	Onoango	Special Purpose Revenue (O-Type)	1060025	500242	50179		DC-NET OPERATIONS	
Computer Aid, Inc.	CW95481	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	12/31/2026	Option Year 4	\$ 120,000,000.00	\$ -	\$ 195,000.00	\$ -	Onoango	Federal	4020002	500346	50185	202097	STATE BROADBAND OFFICE	
Computer Aid, Inc.	CW95481	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	12/31/2026	Option Year 4	\$ 120,000,000.00	\$ -	\$ 511,088.93	\$ 445,920.97	Onoango	Local	1010001	500238	50321		DATA ANALYTICS & TRANSPARENCY	
Computer Aid, Inc.	CW95481	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	12/31/2026	Option Year 4	\$ 120,000,000.00	\$ 713,749.00	\$ 583,749.00	\$ 911,605.74	Onoango	Local	1010001	500244	50326		CITYWIDE IT OPERATIONS MONITORING	
Computer Aid, Inc.	CW95481	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	12/31/2026	Option Year 4	\$ 120,000,000.00	\$ 828,842.00	\$ 528,841.98	\$ 684,385.45	Onoango	Local	1010001	500243	50318	50318	CITYWIDE EMAIL & COLLABORATION	
Computer Aid, Inc.	CW95481	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	12/31/2026	Option Year 4	\$ 120,000,000.00	\$ 364,800.00	\$ 364,800.00	\$ -	Onoango	Local	1010001	500245	50325		CLOUD INFORMATION SERVICES	
Computer Aid, Inc.	CW95481	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	12/31/2026	Option Year 4	\$ 120,000,000.00	\$ 347,850.00	\$ 347,850.38	\$ 522,850.38	Onoango	Local	1010001	500240	50321		DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	
Computer Aid, Inc.	CW95481	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	12/31/2026	Option Year 4	\$ 120,000,000.00	\$ 257,521.96	\$ 703,895.40	\$ 703,895.40	Onoango	Local	1010001	500245	50325		CLOUD INFORMATION SERVICES	
Computer Aid, Inc.	CW95481	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	12/31/2026	Option Year 4	\$ 120,000,000.00	\$ -	\$ -	\$ 162,778.00	Onoango	Local	1010001	500247	50319		DC ONE CARD SERVICES	
Computer Aid, Inc.	CW95481	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	12/31/2026	Option Year 4	\$ 120,000,000.00	\$ 511,089.00	\$ -	\$ -	Onoango	Local	1010001	500238	50178		DATA ANALYTICS & TRANSPARENCY	
Computer Aid, Inc.	CW95481	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	12/31/2026	Option Year 4	\$ 120,000,000.00	\$ 200,000.00	\$ 927,428.58	\$ 927,428.58	Onoango	Local	1010001	500246	50325		MAINFRAME SUPPORT SERVICES	
Computer Aid, Inc.	CW95481	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	12/31/2026	Option Year 4	\$ 120,000,000.00	\$ 1,798,208.00	\$ 1,798,208.00	\$ 1,798,208.00	Onoango	Local	1010001	500249	50325		SECURITY OPERATIONS	
Computer Aid, Inc.	CW95481	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	12/31/2026	Option Year 4	\$ 120,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	Onoango	Local	1010001	500245	50325		SECURITY OPERATIONS	
Computer Aid, Inc.	CW95481	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	12/31/2026	Option Year 4	\$ 120,000,000.00	\$ -	\$ 185,862.60	\$ 185,862.60	Onoango	Local	1010001	500236	50317		TELECOMMUNICATIONS GOVERNANCE	
Computer Aid, Inc.	CW95481	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	12/31/2026	Option Year 4	\$ 120,000,000.00	\$ 258,846.00	\$ 165,298.00	\$ 180,297.68	Onoango	Local	1010001	100127	50323		RESOURCE MANAGEMENT - GENERAL	
Computer Aid, Inc.	CW95481	Information Technology Staff Augmentation Contract	Competitive	Labor Hour		10/1/2026	12/31/2026	Option Year 4	\$ 120,000,000.00	\$ 5,435.50	\$ 94,976.69	\$ 94,935.91	Onoango	Local						

Grants

Other DIFS Accounts

														DIFS Attributes						
Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Grant Period (FY27)	Grant Period Total Amount (FY27)	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
TBD	New	Oracle HCM, Grid, and SOA	Competitive	Firm Fixed Price		10/1/2026	9/30/2026						Ongoing	Local	1010001	500245	50325	7131036		CLOUD INFORMATION SERVICES
CDW Government	CW121294	Microsoft ELA Agreement	Competitive	Indefinite Delivery Indefinite Quantity	\$90,000,000.00	12/24/2024	11/30/2027	Base Year	\$ 90,000,000.00	\$ 19,624,762.51	\$ 19,643,584.66	\$ 2,563,411.37	Ongoing	Local	1010001	500245	50318	7131036		CITYWIDE EMAIL & COLLABORATION
Carahsoft	CW123208	Annual ITSM License Support	Competitive	Firm Fixed Price	\$3,425,505.72	2/28/2026	2/27/2027	Option Year 1	\$ 3,425,505.72	\$ 3,198,529.00	\$ 4,094,958.41	\$ 2,793,320.91	Ongoing	Local	1010001	500228	50319	7131036		DEVELOPMENT AND OPERATIONS
TBD	New	Endpoint Security (CrowdStrike)	Competitive	Firm Fixed Price		9/25/2025	9/24/2026						Ongoing	Local	1010001	500249	50329	7131036		SECURITY OPERATIONS
Carahsoft	CW102620	Digital Communications Platform (GovDelivery)	Competitive	Firm Fixed Price	\$816,102.94	11/1/2026	10/31/2027	Option Year 4	\$ 816,102.94	\$ 748,172.00	\$ 786,555.09	\$ 551,575.60	Ongoing	Local	1010001	500237	50319	7131036		WEB SERVICES
MVS	CW102954	Salarwinds Monitoring Tool	Competitive	Firm Fixed Price	\$299,645.18	10/1/2026	9/30/2027	Option Year 4	\$ 299,645.18	\$ 635,788.00	\$ 634,738.26	\$ 569,955.31	Ongoing	Local	1010001	500244	50326	7131036		CITYWIDE IT OPERATIONS MONITORING
Limbic Systems	CW102977	Operating System Additional Functionality Software	Competitive	Firm Fixed Price	\$748,551.35	10/1/2026	9/30/2027	Option Year 4	\$ 748,551.35	\$ 2,029,928.00	\$ 2,115,998.99	\$ 2,129,326.28	Ongoing	Local	1010001	500246	50325	7131036		MAINFRAME SUPPORT SERVICES
Lendias	CW103894	Annual IQ Platform Support and Maintenance	Competitive	Firm Fixed Price	\$138,344.53	10/1/2026	9/30/2027	Option Year 4	\$ 138,344.53	\$ 159,750.00	\$ 137,250.00	\$ -	Ongoing	Local	1010001	500228	50319	7131036		DEVELOPMENT AND OPERATIONS
Avix Systems	CW111188	BI Platform (MicroStrategy)	Competitive	Firm Fixed Price	\$140,355.17	8/14/2026	8/13/2027	Option Year 3	\$ 140,355.17	\$ 117,638.00	\$ -	\$ -	Ongoing	Local	1010001	500239	50178	7131036		DATA INTEGRATION SERVICES
Avix Systems	CW111188	BI Platform (MicroStrategy)	Competitive	Firm Fixed Price	\$179,569.01	10/1/2026	9/30/2027	Option Year 3	\$ 179,569.01	\$ 179,569.00	\$ -	\$ -	Ongoing	Local	1010001	500238	50178	7131036		DATA ANALYTICS & TRANSPARENCY
Vandix	CW122035	Load runner, load testing, support, and maintenance	Competitive	Firm Fixed Price	\$143,361.35	12/27/2026	12/26/2027		\$ 143,361.35	\$ 189,519.00	\$ 236,600.00	\$ 170,000.01	Ongoing	Local	1010001	500227	50319	7131036		APPLICATION QUALITY ASSURANCE
ESRI	CW128300	ESRI Enterprise Licenses	Competitive	Firm Fixed Price	\$800,000.00	9/25/2026	9/24/2027	Option Year 1	\$ 800,000.00	\$ 404,781.00	\$ -	\$ -	Ongoing	Local	1010001	500240	50178	7131036		DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES
Cloud AI	CW129520	Disk Subsystems Hardware Maintenance (Hitachi)	Competitive	Fixed Price Incentive	\$199,980.00	9/19/2026	9/18/2027	Option Year 4	\$ 199,980.00	\$ 699,980.00	\$ 436,532.40	\$ -	Ongoing	Local	1010001	500246	50325	7131036		MAINFRAME SUPPORT SERVICES
Avix Systems	CW131247	Adobe License ELA	Competitive	Indefinite Delivery Indefinite Quantity	\$900,000.00	11/25/2026	11/24/2027	Option Year 2	\$ 900,000.00	\$9,697.00	\$ 65,024.30	\$ -	Ongoing	Local	1010001	110127	50323	7131036		RESOURCE MANAGEMENT - GENERAL
TBD	New	Annual Box License Renewal	Competitive	Firm Fixed Price		12/30/2026	12/29/2027			\$ 856,046.00	\$ 906,221.39	\$ 795,667.46	Ongoing	Local	1010001	500230	50319	7131036		ELECTRONIC DOCUMENT MANAGEMENT
TBD	New	Endpoint Management (Tanium)	Competitive	Firm Fixed Price		10/26/2026	10/25/2027			\$ 894,445.00	\$ 894,444.89	\$ 405,398.41	Ongoing	Local	1010001	500282	50328	7131036		ENDPOINT ENGINEERING AND PATCHING
TBD	New	Oracle HCM, Grid, and SOA	Competitive	Firm Fixed Price		10/1/2026	9/30/2026			\$ -	\$ -	\$ 45,527.21	Ongoing	Local	1010001	100113	50323	7172002		PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - OCTOHELPS
Systems Integration	New	Secure Endpoint Management - (Tanium)	Competitive	Firm Fixed Price		9/25/2025	9/24/2026	Base Year	\$ 340,545.00	\$ 444,208.37	\$ 358,815.66	\$ -	Ongoing	Local	1010001	500235	50316	7131036		PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - OCTOHELPS
West Law	New	Prof Services Fee - West Law Next Services	Non-Competitive/Sole Source	Firm Fixed Price					\$ 9,621.00	\$ -	\$ 9,133.44	\$ -	Ongoing	Local	1010001	500292	50322	7131036		LEGAL SERVICES - GENERAL
TBD	New	Budget - P-Card Items	Competitive	Firm Fixed Price		TBD	TBD		\$ -	\$ -	\$ 300.00	\$ 22,500.00	Ongoing	Local	1010001	100113	50323	7131036		PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - DATA STRATEGY
TBD	New	Elastic Search Renewal/AI Training Content	Competitive	Firm Fixed Price		10/1/2026	9/30/2027			\$ 35,000.00	\$ -	\$ -	Ongoing	Local	1010001	500281	50178	7131036		PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - DATA STRATEGY
TBD	New	GIS M2 Upgrade Services	TBD	TBD		TBD	TBD		\$ 7,500.00	\$ -	\$ -	\$ -	Ongoing	Local	1010001	500240	50178	7131029		DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES
TBD	New	IT SOFTWARE MAINTENANCE/Annual	Competitive	Firm Fixed Price		10/1/2026	9/30/2027			\$ 1,500.00	\$ 3,000.00	\$ -	Ongoing	Local	1010001	100003	50323	7131036		COMMUNICATIONS - GENERAL
TBD	New	Miscellaneous Software Support	TBD	TBD		TBD	TBD		\$ 565,000.00	\$ -	\$ 2,163,652.00	\$ -	Ongoing	Local	1010001	500242	50179	7131036		DC-NET OPERATIONS
TBD	New	OFFICE SUPPORT	TBD	TBD		TBD	TBD		\$ -	\$ -	\$ -	\$ 108,040.52	Ongoing	Local	1010001	500239	50319	7131036		DATA INTEGRATION SERVICES
TBD	New	Office Support(P-Card)	TBD	Firm Fixed Price		TBD	TBD		\$ 87,500.00	\$ -	\$ 96,700.28	\$ -	Ongoing	Local	1010001	100113	50323	7131011	202816	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - SECURITY OPERATIONS
TBD	New	Security Tool	TBD	TBD		TBD	TBD		\$ -	\$ -	\$ -	\$ -	Ongoing	Local	1010001	500249	50329	7111002		SECURITY OPERATIONS
TBD	New	Subgrant - Deployment & NonDeployment	TBD	TBD		TBD	TBD		\$ 5,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	Ongoing	Local	1010001	500236	50317	7121009	401028	TELECOMMUNICATIONS GOVERNANCE
SHRM	New	Annual SHRM Membership	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2026	9/30/2027		\$ 5,016.11	\$ -	\$ -	\$ -	Ongoing	Local	1010001	100058	50323	7131025	401149	HUMAN RESOURCE SERVICES - GENERAL
SHRM	New	Annual SHRM Membership	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2026	9/30/2027		\$ 1,498.00	\$ 1,498.00	\$ 1,200.00	\$ -	Ongoing	Local	1010001	100058	50323	7131025		HUMAN RESOURCE SERVICES - GENERAL
SHRM	New	Annual SHRM Membership	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2026	9/30/2027		\$ -	\$ 4,260.64	\$ -	\$ -	Ongoing	Local	1010001	100058	50323	7131029		HUMAN RESOURCE SERVICES - GENERAL
NASCIO	New	NASCIO Annual Subscription	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2026	9/30/2027		\$ 3,000.00	\$ 2,500.00	\$ 2,364.53	\$ -	Ongoing	Local	1010001	500161	50322	7131025		PERFORMANCE MANAGEMENT
N/A	New	PURCHASES EQUIPMENT & MACHINERY	TBD	TBD		TBD	TBD		\$ -	\$ 2,413,000.00	\$ 230,000.00	\$ -	Ongoing	Local	1010001	500242	50327	7171003		DC-NET OPERATIONS
Multiple	New	OCTO RTS Budget Reduction	TBD	TBD		TBD	TBD		\$ -	\$ -	\$ -	\$ 65,206.87	Ongoing	Local	1010001	500249	50329	7131036		SECURITY OPERATIONS
Multiple	New	OCTO RTS Budget Reduction	TBD	TBD		TBD	TBD		\$ 87,351.00	\$ 75,206.87	\$ 61,249.22	\$ -	Ongoing	Local	1010001	500236	50317	7121009	401037	TELECOMMUNICATIONS GOVERNANCE
DPW	New	Fleet Charges	TBD	TBD		TBD	TBD		\$ 64,212.00	\$ 50,311.80	\$ 39,586.70	\$ -	Ongoing	Local	1010001	500235	50316	7131005	400722	OCTOHELPS
DPW	New	Fleet Maintenance Cost - Agency Wide	TBD	TBD		TBD	TBD		\$ 24,651.00	\$ 19,014.81	\$ 19,701.35	\$ -	Ongoing	Local	1010001	100113	50323	7131005	400722	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - OCTOHELPS
DPW	New	Office Supplies and Materials - Agency Wide	TBD	Firm Fixed Price		10/1/2026	9/30/2027		\$ 10,447.00	\$ 20,000.00	\$ 16,971.35	\$ -	Ongoing	Local	1010001	100113	50323	7111002		PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES
Avix Systems	New	Contract Center A-A-Service (CaaS) Solution	Competitive	Firm Fixed Price		3/9/2026	3/7/2026		\$ 19,422.25	\$ -	\$ -	\$ 74,679.16	Ongoing	Local	1010001	500240	50321	7131009		DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES
Days Solutions	CW99081	CISCO Smartnet Maintenance	Competitive	Firm Fixed Price	\$3,057,098.31	7/15/2026	7/14/2027	Option Year 5	\$ 2,950,643.44	\$ 3,605,598.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-1060025)	500242	50179	7131036		DC-NET OPERATIONS	
Days Solutions	CW99081	CISCO Smartnet Maintenance	Competitive	Firm Fixed Price	\$3,057,098.31	7/15/2026	7/14/2027	Option Year 4	\$ 3,057,098.31	\$ 1,656,231.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-1060025)	500242	50179	7131036		DC-NET OPERATIONS	
Verizon Business Net	CW94742	EIS, Circuit Switched Voice Service, PLS, TSP	Competitive	Firm Fixed Price	\$2,950,642.44	4/29/2026	4/28/2027	Option Year 4	\$ 2,950,642.44	\$ 2,298,231.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-1060025)	500242	50179	7121009		DC-NET OPERATIONS	
Days Solutions	CW99081	CISCO Smartnet Maintenance	Competitive	Firm Fixed Price	\$3,057,098.31	7/15/2026	7/14/2027	Option Year 5	\$ 2,950,643.44	\$ -	\$ 449,376.54	\$ -	Ongoing	Special Purpose Revenue (O-1060025)	500242	50327	7131036	400722	DC-NET OPERATIONS	
Days Solutions	CW99081	CISCO Smartnet Maintenance	Competitive	Firm Fixed Price	\$3,057,098.31	7/15/2026	7/14/2027	Option Year 4	\$ 3,057,098.31	\$ -	\$ 1,720,392.24	\$ -	Ongoing	Special Purpose Revenue (O-1060025)	500242	50327	7131036		DC-NET OPERATIONS	
Days Solutions	CW99081	CISCO Smartnet Maintenance	Competitive	Firm Fixed Price	\$3,057,098.31	7/15/2026	7/14/2027	Option Year 4	\$ 3,057,098.31	\$ -	\$ 2,505,598.45	\$ 5,600,090.53	Ongoing	Special Purpose Revenue (O-1060025)	500242	50327	7131011	400793	DC-NET OPERATIONS	
TBD	New	Critical District-Wide Camera Replacement (Phase 1)	Competitive	Firm Fixed Price		TBD	TBD		\$ -	\$ -	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-1060025)	500242	50327	7131029		DC-NET OPERATIONS	
TBD	New	Miscellaneous Software Support	Competitive	Firm Fixed Price		10/1/2026	9/30/2027		\$ -	\$ -	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-1060025)	500242	50327	7131011	202816	DC-NET OPERATIONS	
TBD	New	OFFICE SUPPLIES	TBD	Firm Fixed Price		10/1/2026	9/30/2027		\$ -	\$ -	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-1060025)	500242	50327	7131009		DC-NET OPERATIONS	
TBD	New	OFFICE SUPPORT	TBD	Firm Fixed Price		10/1/2026	9/30/2027		\$ 100,000.00	\$ -	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-1060025)	500242	50179	7131011	202816	DC-NET OPERATIONS	
N/A	New	TELEPHONE, TELETYPE, TELEGRAM, ETC	TBD	TBD		TBD	TBD		\$ -	\$ -	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-1060025)	500242	50327	7121009		DC-NET OPERATIONS	
N/A	New	IT SOFTWARE MAINTENANCE	TBD	TBD		TBD	TBD		\$ -	\$ -	\$ 87,500.00	\$ -	Ongoing	Special Purpose Revenue (O-1060025)	500242	50327	7131036		DC-NET OPERATIONS	
N/A	New	PROFESSIONAL SERVICES	TBD	TBD		TBD	TBD		\$ 8,521.72	\$ 250,000.00	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-1060025)	500242	50179	7131029	401149	DC-NET OPERATIONS	
DPW	New	Auto Maintenance & Repair (DCNET Fleet & Owned	TBD	TBD		TBD	TBD		\$ 153,155.00	\$ -	\$ -	\$ -	Ongoing	Special Purpose Revenue (O-1060025)	500242	50179	7131005	400722	DC-NET OPERATIONS	
Carahsoft	CW117814	Annular Web Services	Competitive	Indefinite Delivery Indefinite Quantity	\$1,600,000.00	11/26/2025	9/15/2026	Option Year 1	\$ 1,600,000.00	\$ -	\$ 24,185.90	\$ -	Ongoing	Special Purpose Revenue (O-1060195)	500240	50321</				