Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation		DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	1010001-Local Funds	500246-Mainframe Support Services	50325-Mainframe and Cloud Computing Office	0 - No Project	7011001	(395,273)	Reprogramming Request within the Office of the Chief Technology Officer (TOO) to align Local funds from Personnel Services to Non-Personnel Services to procure mission critical Software licenses and Hardware.		500249-Security Operations	50329-Security Operations Center	0 - No Project	7171008	230,000	Reprogramming Request within the Office of the Chief Technology Officer (TOO) to align Local funds from Personnel Services to Non-Personnel Services to procure mission critical Software licenses and Hardware.
2025	1010001-Local Funds	500246-Mainframe Support Services	50325-Mainframe and Cloud Computing Office	0 - No Project	7014008	(89,727)	Reprogramming Request within the Office of the Chief Technology Officer (TOO) to align Local funds from Personnel Services to Non-Personnel Services to procure mission critical Software licenses and Hardware.		500228-Development and Operations	50321-Data Science and Management Office	0 - No Project	7131036	225,000	Reprogramming Request within the Office of the Chief Technology Officer (TOO) to align Local funds from Personnel Services to Non-Personnel Services to procure mission critical Software licenses and Hardware.
									100113-Property, Asset, and Logistics Management-General	50323-Chief of Staff Administrative Office	202816	7132002	30,000	
2025	1010001-Local Funds	500246-Mainframe Support Services	50325-Mainframe and Cloud Computing Office	0 - No Project	7011001	(220,049)	The Office of the Chief Technology Officer (TOO) is requesting to reprogram $270,000.00 in Local funds to re-align budget authority from personnel services (PS) to non-personnel services (NPS) within the agency (TOO).		500281-Data Strategy	50321-Data Science & Management Office	0 - No Project	7132001	270,000	The Office of the Chief Technology Officer (TOO) is requesting to reprogram $270,000.00 in Local funds to re-align budget authority from personnel services (PS) to non-personnel services (NPS) within the agency (TOO).
2025	1010001-Local Funds	500246-Mainframe Support Services	50325-Mainframe and Cloud Computing Office	0 - No Project	7014008	(49,951)	The Office of the Chief Technology Officer (TOO) is requesting to reprogram $270,000.00 in Local funds to re-align budget authority from personnel services (PS) to non-personnel services (NPS) within the agency (TOO).							
2026	None YTD	None YTD	None YTD	None YTD	None YTD	None YTD	None YTD		None YTD	None YTD	None YTD	None YTD	None YTD	None YTD

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	*None*	*None*	*None*	*None*	*None*	*None*	*None*	*None*
2026	*None YTD*	*None YTD*	*None YTD*	*None YTD*	*None YTD*	*None YTD*	*None YTD*	*None YTD*

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
2025	*None*	*None*	*None*	*None*	*None*	*None*	*None*	*None*
2026	*None YTD*	*None YTD*	*None YTD*	*None YTD*	*None YTD*	*None YTD*	*None YTD*	*None YTD*