

| FY27 DIFS Program(s)                     | FY27 DIFS Cost Center(s) | FY27 Proposed Budget | FY26 DIFS Program(s)                               | FY26 DIFS Cost Center(s)                             | FY26 Approved Budget |
|--|--------------------------|----------------------|--|--|----------------------|
| 500238 - DATA ANALYTICS &                | 50178 - DATA (TOO)       | 1,378,851            | 500238 - DATA ANALYTICS & TRANSPARENCY             | 50321 - DATA SCIENCE & MANAGEMENT OFFICE (TOO)       | 1,536,669            |
|  |                          |                      |  | 50178 - DATA (TOO)                                   | 0                    |
| 500239 - DATA INTEGRATION                | 50178 - DATA (TOO)       | 1,417,205            | 500239 - DATA INTEGRATION SERVICES                 | 50319 - IT APPLICATIONS SUPPORT AND OPERATIONS (TOO) | 1,133,787            |
|  |                          |                      |  | 50178 - DATA (TOO)                                   | 0                    |
| 500240 - DC-GEOGRAPHIC INFO              | 50178 - DATA (TOO)       | 2,491,053            | 500240 - DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES | 50321 - DATA SCIENCE & MANAGEMENT OFFICE (TOO)       | 2,666,306            |
|  |                          |                      |  | 50178 - DATA (TOO)                                   | 0                    |
| 500241 - DATA CENTER FACILITIES SERVICES | 50179 - DCNET (TOO)      | 518,307              | 500241 - DATA CENTER FACILITIES SERVICES           | 50324 - DATA CENTER OPERATIONS OFFICE (TOO)          | 500,081              |
|  |                          |                      |  | 50179 - DCNET (TOO)                                  | 0                    |
| 500242 - DC-NET OPERATIONS               | 50179 - DCNET (TOO)      | 27,878,000           | 500242 - DC-NET OPERATIONS                         | 50327 - WIRELESS AND FIBER-OPTIC NETWORK (TOO)       | 76,261,987           |
|  |                          |                      |  | 50179 - DCNET (TOO)                                  | 0                    |
| 500281 - DATA STRATEGY                   | 50178 - DATA (TOO)       | 595,615              | 500281 - DATA STRATEGY                             | 50321 - DATA SCIENCE & MANAGEMENT OFFICE (TOO)       | 994,156              |
|  |                          |                      |  | 50178 - DATA (TOO)                                   | 0                    |