

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

														DIFS Attributes					
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (NA for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	FY27 Funding Amount	FY26 Funding Amount	FY25 Actual Expenditure Amount	Contract / Grant Status	Funding Source (link, federal, private, special revenue, specify if APPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	TBD	NA	1-month Communications Plan	TBD	TBD	NA	NA	NA	\$50,000.00	\$50,000.00	\$50,000.00	Ongoing	Special Purpose Revenue (C-2)	100022		10003	00274		1101000
Contract/Procurement	Accurate	CW110022	IT Service Enhancements and Maintenance	Non-Competitive/Sole Source	Requirements	\$2,458,250	1/19/2023	9/30/2028	\$25,163.00	\$51,588.00	\$499,235.00	Ongoing	Special Purpose Revenue (C-2)	100022		10003	00209		1101000
Contract/Procurement	TBD	NA	IT 11 Consultant for Deputy Director / Recruitment & Retention Analysis / Compensation Review	TBD	TBD	NA	NA	NA	\$50,000.00	\$125,000.00	\$10,481.25	Ongoing	Special Purpose Revenue (C-2)	100022		10011	00274		1101000
Contract/Procurement	TBD	N/A	IT1 Wireless Call Routing / Visual Dashboards	TBD	TBD	NA	NA	NA	\$50,000.00	\$150,000.00	\$100,500.00	Ongoing	Special Purpose Revenue (C-2)	100022		10003	00209		1101000
Contract/Procurement	OKC ITstaff	NA	Agency Director	Non-Competitive/Sole Source	TBD	NA	NA	NA	\$16,948.00	\$18,000.00	\$0.00	Ongoing	Special Purpose Revenue (C-2)	100022		10003	00209		1101000
Contract/Procurement	Tavel - Various Vendors	N/A	Appreciation Travel - Taxis, registration, conference fees, transportation, reimbursements, etc.	Non-Competitive/Sole Source	N/A	NA	NA	NA	\$25,000.00	\$107,500.00	\$22,384.21	Ongoing	Special Purpose Revenue (C-2)	100022		10011	00274		1101000
Contract/Procurement	AFCD	NA	AFCD membership renewal	Non-Competitive/Sole Source	Single Quote	NA	NA	NA	\$3,000.00	\$3,000.00	\$2,722.00	Ongoing	Special Purpose Revenue (C-2)	100042		100148		00207	1101025
Contract/Procurement	TBD	TBD	Audio Visual Maintenance	Competitive	TBD	TBD	TBD	TBD	\$75,000.00	\$75,000.00	\$0.00	Ongoing	Special Purpose Revenue (C-2)	100042		100205		00209	1101025
Contract/Procurement	MCP	NA	CAD Automate Alarm Protocols	Non-Competitive/Sole Source	Single Quote	NA	NA	NA	\$5,000.00	\$5,000.00	\$312.50	Ongoing	Special Purpose Revenue (C-2)	100042		100204		00209	1101025
Contract/Procurement	Hengrich Corporation dba Hengrich Technology	CW110025	CAD Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$12,330,417	0/26/2024	0/28/2029	\$2,552,854.73	\$2,464,736.68	\$2,548,553.36	Ongoing	Special Purpose Revenue (C-2)	100042		100204		00209	1101025
Contract/Procurement	TBD	NA	Chairs	Competitive	TBD	NA	NA	NA	\$15,000.00	\$30,000.00	\$30,000.00	Ongoing	Special Purpose Revenue (C-2)	100042		10011	00274		1171002
Contract/Procurement	EEDC	N/A	CLE Training/EXCEL Conference	N/A	N/A	NA	NA	NA	\$3,500.00	\$3,500.00	\$0.00	Ongoing	Special Purpose Revenue (C-2)	100042		10002		00274	1101000
Contract/Procurement	Municipal Emergency Services	CW110032	Clothing and Uniforms	Competitive	Firm Fixed Price	\$511,475	1/28/2024	2/27/2029	\$30,000.00	\$75,000.00	\$55,230.48	Ongoing	Special Purpose Revenue (C-2)	100042		10011	00274		1101000
Contract/Procurement	GovWorks	CW120373	Commissioned onboarding	Non-Competitive/Sole Source	Firm Fixed Price	\$445,000	0/22/2023	0/21/2030	\$118,899.50	\$159,000.00	\$109,000.00	Ongoing	Special Purpose Revenue (C-2)	100042		100148		00207	1101025
Contract/Procurement	TBD	NA	Conference and Membership Fee	Non-Competitive/Sole Source	TBD	NA	NA	NA	\$2,200.00	\$2,200.00	\$2,200.00	Ongoing	Special Purpose Revenue (C-2)	100042		100205		00270	1101025
Contract/Procurement	CleanMyPlace	N/A	Concrete Cleaning	Competitive	N/A	NA	NA	NA	\$50,000.00	\$0.00	\$36,000.00	Ongoing	Special Purpose Revenue (C-2)	100042		10011	00274		1101000
Contract/Procurement	Police Front	NA	CPH Application Maintenance	Non-Competitive/Sole Source	TBD	NA	NA	NA	\$13,000.00	\$13,000.00	\$13,000.00	Ongoing	Special Purpose Revenue (C-2)	100042		100204		00209	1101025
Contract/Procurement	TBD	TBD	CRM Software Application Licenses	TBD	TBD	NA	NA	NA	\$14,000.00	\$14,000.00	\$14,000.00	Ongoing	Special Purpose Revenue (C-2)	100042		100204		00209	1101025
Contract/Procurement	Veritas Vendors	N/A	DCS Facility Maintenance	TBD	TBD	TBD	TBD	TBD	\$75,000.00	\$75,000.00	\$47,125.48	Ongoing	Special Purpose Revenue (C-2)	100042		10011	00274		1101000
Contract/Procurement	TBD	TBD	Escrow Maintenance	TBD	TBD	NA	NA	NA	\$15,000.00	\$15,000.00	\$14,400.00	Ongoing	Special Purpose Revenue (C-2)	100042		100204		00209	1101025
Contract/Procurement	Panda	CW120720	Fire Station Alarm System	Non-Competitive/Sole Source	Firm Fixed Price	\$2,080,310	10/10/2023	0/20/2030	\$399,485.00	\$480,310.00	\$369,312.00	Ongoing	Special Purpose Revenue (C-2)	100042		100204		00209	1101025
Contract/Procurement	TBD	NA	Florida Public Safety Solutions & Other Training	Non-Competitive/Sole Source	TBD	NA	NA	NA	\$44,896.01	\$25,800.00	\$31,849.55	Ongoing	Special Purpose Revenue (C-2)	100042		100148		00207	1101025
Contract/Procurement	Moscon Information	CW120685	Building Wireless System Monitoring Services	Non-Competitive/Sole Source	Firm Fixed Price	\$1,200,881	10/10/2023	0/20/2030	\$248,862.50	\$255,000.00	\$193,524.00	Ongoing	Special Purpose Revenue (C-2)	100042		100205		00270	1101025
Contract/Procurement	Veritas Vendors	NA	IT Replacement Parts and Equipment	TBD	TBD	NA	NA	NA	\$198,841.36	\$143,000.00	\$141,216.00	Ongoing	Special Purpose Revenue (C-2)	100042		100204		00209	1101025
Contract/Procurement	Veritas Vendors	NA	IT Training	TBD	TBD	NA	NA	NA	\$50,000.00	\$150,000.00	\$7,000.00	Ongoing	Special Purpose Revenue (C-2)	100042		100071		00272	1101025
Contract/Procurement	TBD	NA	Junior Academy - Bring and other educational items	Non-Competitive/Sole Source	TBD	NA	NA	NA	\$5,000.00	\$5,000.00	\$4,000.00	Ongoing	Special Purpose Revenue (C-2)	100042		100003		00274	1101000
Contract/Procurement	POWERPASS INC	NA	Learning Management System Software Fees	Non-Competitive/Sole Source	Firm Fixed Price	NA	NA	NA	\$28,060.17	\$25,300.64	\$22,313.24	Ongoing	Special Purpose Revenue (C-2)	100042		100148		00207	1101025
Contract/Procurement	DECCAN	NA	CRM/Maintenance	TBD	TBD	NA	NA	NA	\$93,615.33	\$94,953.00	\$57,701.00	Ongoing	Special Purpose Revenue (C-2)	100042		100204		00209	1101025
Contract/Procurement	TBD	TBD	Managed Print Services	TBD	TBD	TBD	TBD	TBD	\$35,000.00	\$35,000.00	\$39,702.45	Ongoing	Special Purpose Revenue (C-2)	100042		100204		00209	1101025
Contract/Procurement	TBD	NA	Management Rental	TBD	TBD	NA	NA	NA	\$5,000.00	\$5,000.00	\$0.00	Ongoing	Special Purpose Revenue (C-2)	100042		100003		00274	1101000
Contract/Procurement	TBD	TBD	MDC Replacement Parts and Equipment	TBD	TBD	TBD	TBD	TBD	\$180,000.00	\$200,000.00	\$12,882.00	Ongoing	Special Purpose Revenue (C-2)	100042		100205		00272	1111020
Contract/Procurement	TBD	TBD	Microsoft Enterprise and Standard SQL licenses	TBD	TBD	TBD	TBD	TBD	\$75,000.00	\$85,555.53	\$91,590.69	Ongoing	Special Purpose Revenue (C-2)	100042		100204		00209	1101025
Contract/Procurement	Motorsola	CW04443	Motorola Radio Service	Non-Competitive/Sole Source	Firm Fixed Price	\$74,668,000	10/10/2022	0/20/2028	\$2,362,000.00	\$3,463,824.21	\$3,020,101.71	Ongoing	Special Purpose Revenue (C-2)	100042		100204		00270	82,212,780.12 budgeted in SPR; \$1,271,004.80 budgeted for 2026 service through contract termination schedule.
Contract/Procurement	DCDR	N/A	MOLDCDR - Subaltly	N/A	N/A	NA	NA	NA	\$35,254.88	\$20,808.82	\$5,400.00	Ongoing	Special Purpose Revenue (C-2)	100042		100058		00276	1101000
Contract/Procurement	DPW	N/A	MOLDCPW - Fleet Assessment	N/A	N/A	NA	NA	NA	\$75,005.41	\$64,424.07	\$56,145.66	Ongoing	Special Purpose Revenue (C-2)	100042		100042		00274	401083
Contract/Procurement	DCTO	N/A	MOLGCTO- DCNET (RFS)	N/A	N/A	NA	NA	NA	\$25,000.00	\$25,000.00	\$5,400.59	Ongoing	Special Purpose Revenue (C-2)	100042		100071		00272	401043
Contract/Procurement	DCTO	N/A	MOLGCTO- GIS & DCTO Data Analyst (RFS)	N/A	N/A	NA	NA	NA	\$50,000.00	\$50,000.00	\$60,000.00	Ongoing	Special Purpose Revenue (C-2)	100042		100071		00272	1101044
Contract/Procurement	DCTO	N/A	MOLGCTO-Fixed Cost (IT Assessment)	N/A	N/A	NA	NA	NA	\$598,848.02	\$598,232.00	\$599,987.04	Ongoing	Special Purpose Revenue (C-2)	100042		100071		00272	1101044
Contract/Procurement	E-Logix	CWMP-22-180-01222	Moving Expenses / Office Support Services	Competitive	Barter Purchase Agreement	\$556,000	1/19/2022	0/18/2022	\$100,000.00	\$25,000.00	\$14,369.10	Ongoing	Special Purpose Revenue (C-2)	100042		100011		00274	1101000
Contract/Procurement	Moscon Information	CW120991	MPO BDA / DMS Implementation - Annual Maintenance Cost (O-Install)	Competitive	Firm Fixed Price	\$2,081,373	1/23/2024	12/11/2028	\$241,074.28	\$228,508.43	\$19,103.33	Ongoing	Special Purpose Revenue (C-2)	100042		100209		00270	1101025
Contract/Procurement	MENA	NA	MENA membership renewal	Non-Competitive/Sole Source	Single Quote	NA	NA	NA	\$1,600.00	\$1,600.00	\$1,600.00	Ongoing	Special Purpose Revenue (C-2)	100042		100148		00207	1101025
Contract/Procurement	TBD	TBD	MidMotion MPPM Maintenance	N/A	N/A	NA	NA	NA	\$70,000.00	\$68,495.00	\$68,495.00	Ongoing	Special Purpose Revenue (C-2)	100042		100209		00272	1101025
Contract/Procurement	TBD	TBD	Net Generation 911 - LINC, ALL, ESRnet	Non-Competitive/Sole Source	Firm Fixed Price	\$2,300,000.00			\$2,300,000.00	\$2,278,013.04		Ongoing	Special Purpose Revenue (C-2)	100042		100204		00209	1101025
Contract/Procurement	NCE	CW112020	NCE Maintenance Support Costs	Non-Competitive/Sole Source	Requirements	\$1,308,628	1/13/2023	0/20/2028	\$273,740.00	\$260,704.00	\$248,200.00	Ongoing	Special Purpose Revenue (C-2)	100042		100204		00209	1101025
Contract/Procurement	TBD	N/A	Office Supplies for Supply Closet	Non-Competitive/Sole Source	N/A	NA	NA	NA	\$15,000.00	\$0.00	\$11,824.08	Ongoing	Special Purpose Revenue (C-2)	100042		10011	00274		1101011
Contract/Procurement	TBD	NA	Peer Support and Wellness Platform	TBD	TBD	NA	NA	NA	\$15,000.00	\$33,775.00	\$25,000.00	Ongoing	Special Purpose Revenue (C-2)	100042		100151		00274	1101000
Contract/Procurement	TBD	TBD	Professional Development	TBD	TBD	NA	NA	NA	\$4,000.00	\$4,000.00	\$45,000.00	Ongoing	Special Purpose Revenue (C-2)	100042		100151		00274	1101000
Contract/Procurement	TBD	N/A	PSAC Shared Services IA Agreement	N/A	N/A	NA	NA	NA	\$10,000.00	\$10,000.00	\$9,380.88	Ongoing	Special Purpose Revenue (C-2)	100042		100003		00201	1101000
Contract/Procurement	Law Enforcement Services, Inc.	NA	Psychological Services IA	Non-Competitive/Sole Source	TBD	NA	NA	NA	\$50,000.00	\$110,000.00	\$0,490.00	Ongoing	Special Purpose Revenue (C-2)	100042		100058		00276	1101000
Contract/Procurement	Veritas Vendors	N/A	Purchase Card (P-Card)	N/A	N/A	NA	NA	NA	\$20,000.00	\$27,225.00	\$15,197.20	Ongoing	Special Purpose Revenue (C-2)	100042		100151		00274	801134
Contract/Procurement	Motorsola	CW04443	Radio Replacement parts and accessories	Non-Competitive/Sole Source	Firm Fixed Price	\$74,668,000	10/10/2023	0/20/2028	\$180,000.00	\$200,000.00	\$83,365.79	Ongoing	Special Purpose Revenue (C-2)	100042		100209		00270	1101025
Contract/Procurement	Veritas Vendors	N/A	Radio Site Environment	TBD	TBD	TBD	TBD	TBD	\$30,000.00	\$50,000.00	\$28,702.20	Ongoing	Special Purpose Revenue (C-2)	100042		100209		00270	1101025
Contract/Procurement	RepeatDCS	CW122392	RepeatDCS Mapping Boston Software	Non-Competitive/Sole Source	Firm Fixed Price	\$812,360	1/25/2024	0/27/2029	\$267,780.00	\$161,790.00	\$105,780.00	Ongoing	Special Purpose Revenue (C-2)	100042		100204		00209	1101025
Contract/Procurement	RMG	NA	RMG Software License	Non-Competitive/Sole Source	Single Quote	NA	NA	NA	\$7,083.30	\$6,000.00	\$6,188.07	Ongoing	Special Purpose Revenue (C-2)	100042		100204		00209	1101025
Contract/Procurement	DM	NA	Server / Wireless Clients / Deployment / Maintenance	Non-Competitive/Sole Source	TBD	NA	NA	NA	\$75,000.00	\$75,000.00	\$67,854.62	Ongoing	Special Purpose Revenue (C-2)	100042		100204		00209	1101025
Contract/Procurement	TBD	N/A	Site Visit / Mapping Licenses	N/A	N/A	NA	NA	NA	\$10,000.00	\$0.00	\$9,999.00	Ongoing	Special Purpose Revenue (C-2)	100042		100148		00209	1101025
Contract/Procurement	TBD	TBD	Smart 911 Maintenance & Road Command View Licenses	TBD	TBD	NA	NA	NA	\$25,000.00	\$20,000.00	\$19,830.00	Ongoing	Special Purpose Revenue (C-2)						