

Agency Name: HOUSING PRODUCTION TRUST FUND - HPTF  
 Schedule A  
 Fiscal Year 2026 \$ 11,052,255.75

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade
Eliminated in FY27	00045218	Realty Project Manager	V		11/26/2024	13
A	00000225	HOUSING & DEV PROJECT MGR	V		1/11/2026	13
A	00003270	Housing and Development Projec	V		1/24/2026	13
A	00020180	Housing and Development Projec	V		2/29/2020	13
Eliminated in FY27	00020889	Supervisory Contract and Loan	V		3/24/2024	14
A	00044666	Supervisory Contract and Loan	V		5/25/2024	14
Eliminated in FY27	00002556	Program Analyst	V		7/28/2024	13
A	00011564	ATTORNEY ADVISOR	V		9/21/2024	14
A	00037512	ATTORNEY ADVISOR	V		1/25/2025	15
A	00070773	SUPERVISORY ATTORNEY ADVISOR	V		12/30/2025	02
A	00105678	ATTORNEY ADVISOR	V		5/4/2024	14
Eliminated in FY27	00025280	Compliance Specialist	V		11/17/2024	09
A	00043094	Environmental Compliance Speci	V		3/24/2024	13
A	00084829	Grants Management Officer	V		12/29/2024	14
A	00002122	Construction Analyst	V		3/8/2026	11
A	00020349	STAFF ASSISTANT	V		3/8/2026	11

22.56%

Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
0	106,763.00	24,085.73	1		4361003	100151	30216	5000008	400733
1 \$	87,545.66	19,750.30	0.82		4361003	100151	30216	5000008	400733
0 \$	87,545.66	19,750.30	0.82		4361003	100151	30216	5000008	400733
0 \$	87,545.66	19,750.30	0.82		4361003	100151	30216	5000008	400733
0 \$	112,609.37	25,404.67	0.82		4361003	100151	30216	5000008	400733
0	112,609.37	25,404.67	0.82		4361003	100151	30216	5000008	400733
0 \$	52,956.26	11,946.93	0.569		4361003	100151	30216	5000008	400733
2 \$	82,768.45	18,672.56	0.569		4361003	100151	30216	5000008	400733
6	109,924.54	24,798.98	0.569		4361003	100151	30216	5000008	400733
0	98,910.12	22,314.12	0.569		4361003	100151	30216	5000008	400733
0	40,233.99	9,076.79	0.569		4361003	100151	30216	5000008	400733
0 \$	34,808.48	7,852.79	0.56		4361003	100151	30216	5000008	400733
0	59,787.28	13,488.01	0.56		4361003	100151	30216	5000008	400733
0	76,903.96	17,349.53	0.56		4361003	100151	30216	5000008	400733
0 \$	37,446.50	8,447.93	0.5		4361003	100151	30216	5000008	400733
1 \$	37,446.50	8,447.93	0.5		4361003	100151	30216	5000008	400733

10.625

7.676