

Attachment II-Interagency Funding							
Agency Name: Housing Production Trust Fund (UZ0)							
FY27 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service	
\$ 1,113,124.44	11.00	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	CONTINUING FULL TIME	
\$ 431,839.83	3.99	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	CONTINUING FULL TIME	
\$ 1,776,313.29	14.25	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	CONTINUING FULL TIME	
\$ 391,210.10	2.67	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	CONTINUING FULL TIME	
\$ 335,560.67	2.73	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	CONTINUING FULL TIME	
\$ 623,212.55	4.32	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	CONTINUING FULL TIME	
\$ 463,934.63	4.00	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	CONTINUING FULL TIME	
\$ 820,412.07	7.00	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	CONTINUING FULL TIME	
\$ 23,667.00	0.21	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	TERM FULL TIME	
\$ 17,910.27	0.21	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	TERM FULL TIME	
\$ 26,133.64	0.36	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	TERM FULL TIME	
\$ 251,566.17	-	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	MISC FRINGE BENEFITS	
\$ 102,944.44	-	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	MISC FRINGE BENEFITS	
\$ 401,446.53	-	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	MISC FRINGE BENEFITS	
\$ 92,461.30	-	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	MISC FRINGE BENEFITS	
\$ 75,836.36	-	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	MISC FRINGE BENEFITS	
\$ 146,752.19	-	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	MISC FRINGE BENEFITS	
\$ 104,848.99	-	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	MISC FRINGE BENEFITS	
\$ 185,413.05	-	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	MISC FRINGE BENEFITS	
\$ 25,000.00	-	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	TUITION FOR EMPLOYEE TRAINING	
\$ 87,000.00	-	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	IT SOFTWARE MAINTENANCE	
\$ 46,611.00	-	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	CONTRACTUAL SERVICES - OTHER	
\$ 348,570.00	-	DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	100151	30216-AFFORDABLE HOUSING PAPER AGENCY (UZ0)	400733	CONTRACTUAL SERVICES - OTHER	
\$7,891,769	50.7						