

Reprogrammings within the Agency

#	Fiscal Year	Sending						Explanation		Receiving					Explanation
		DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount			DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	
1	2025	4361003 (HPTF)	100151	30216	400733	7014008	(70,000)	The funds are available in the Executive Administration program in PS due to vacancies within DHCD funded by HPTF.		100151	30216	400733	7132001	400,000	The funds are needed to cover the cost of contract underwriting and legal support for the first portion of the fiscal year, due to vacancies in the divisions.
						7011001	(330,000)								
2	2025	4361003 (HPTF)	100151	30216	400733	7132001	(69,254)	The funds are available due to Mayoral Executive order of spending restrictions for the fiscal year.		100151	30216	400733	7015001	1,790	The funds are needed to cover the shortfalls in multiple PS account groups.
													7013007	58,717	
														7012006	
	2026							No 2026 YTD Reprogramming							