

Agency Name: HOUSING PRODUCTION TRUST FUND (UZ0)
 Schedule A
 Fiscal Year 2027 \$ 7,535,294.50

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step
	00000225	HOUSING AND DEVELOPMENT PROJECT	Vacant		1/11/2026	13	10
	00000757	ATTORNEY ADVISOR	Filled	2/14/2000		15	10
	00002122	Construction Analyst	Vacant		3/8/2026	11	4
	00003060	Community Development Resource Spe	Filled	10/21/2024		14	7
	00003270	Economic Development Program Specia	Vacant		1/24/2026	13	7
	00003767	ARCHITECT	Filled	10/26/2020		13	7
	00004289	Residential Program Specialist	Filled	3/8/2026		12	0
	00004298	Fair Housing Prog Coord (Bil.)	Filled	2/6/2001		14	0
	00004562	Program Analyst	Filled	7/8/1985		13	7
	00005210	AGENCY FISCAL OFFICER	Filled	9/3/1996		16	10
	00005602	STAFF ASSISTANT	Filled	2/23/1999		12	10
	00007287	COMPLIANCE SPECIALIST	Filled	5/9/2022		12	4
	00007319	Housing and Development Project Man:	Filled	4/6/2025		13	2
	00008029	Residential Rehab. Program Manager	Filled	1/7/2019		14	0
	00008552	Housing Financial Analyst	Filled	5/29/2018		13	5
	00010038	FINANCIAL PGM SPEC	Filled	10/7/1985		11	10
	00010223	SPECIAL PROJECT COORDINATOR	Filled	1/11/2026		14	7
	00010969	Compliance Specialist	Filled	1/18/2022		13	4
	00011541	Paralegal Specialist	Filled	6/21/2022		12	3
	00011564	ATTORNEY ADVISOR	Vacant		9/21/2024	14	2
	00011703	Director Housing & Community Develop	Filled	1/30/2023		E5	0
	00011811	SPECIAL PROJECT COORDINATOR	Filled	1/19/2021		14	7
	00012618	ATTORNEY ADVISOR	Filled	5/11/2009		15	10
	00013694	ACCOUNTANT	Filled	2/27/2023		12	6
	00013908	ATTORNEY ADVISOR	Filled	9/9/2024		14	5
	00015932	Housing Financial Anal	Filled	4/25/2022		12	6
	00016083	Program Support Specialist	Filled	10/30/2006		09	6
	00016338	Program Analyst	Filled	1/30/2023		12	3
	00017809	ACCOUNTANT	Filled	9/12/2022		12	5
	00018088	Grants Financial Specialist	Filled	12/12/2016		11	6
	00018852	Compliance Special. (Section 3)	Filled	10/21/2024		12	3

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	00019828	Realty Project Manager	Filled	1/2/2015		13	6
	00020180	Housing and Development Project Man:	Vacant		1/25/2026	13	9
	00020349	STAFF ASSISTANT	Vacant		3/8/2026	11	2
	00020406	Program Analyst	Filled	3/24/2025		12	2
	00020534	Housing & Development Program Speci:	Filled	2/23/2015		12	10
	00021401	STAFF ASSISTANT	Filled	2/20/2007		09	10
	00021837	Special Assistant	Filled	3/8/2026		13	1
	00021963	ACCOUNTANT	Filled	4/11/2022		12	7
	00022794	Housing Inspector	Filled	6/10/2019		11	8
	00022884	Program Specialist	Filled	11/13/2018		11	9
	00023409	Program Specialist	Filled	4/26/1993		11	10
	00024918	CONSTRUCTION ANALYST	Filled	10/5/2015		12	7
Replaced by 0011768	00025280	Compliance Specialist	Filled	12/9/2019		09	5
	00025545	Supervisory Housing & Development Pr	Filled	8/10/2025		15	0
	00026470	Accounts Payable Specialist	Filled	4/19/1993		11	10
	00028493	BUDGET ANALYST	Filled	4/18/2017		12	10
	00034070	BUDGET OFFICER	Filled	10/3/2005		14	9
	00034071	BUDGET ANALYST	Filled	4/14/2008		13	10
	00034074	CONSTRUCTION ANALYST	Filled	4/14/2008		12	10
	00036400	Program Analyst	Filled	1/13/2025		13	6
	00036659	Residential Rehabilitation Specialist	Filled	9/19/2005		12	10
	00036737	Deputy Director	Filled	11/7/2022		10	0
	00036897	HOUSING AND DEVELOPMENT PROJECT	Filled	2/10/2004		13	10
	00036899	Legislative Affairs Specialist	Filled	8/22/2022		14	10
	00037137	Program Specialist	Filled	12/27/2016		09	7
	00037512	ATTORNEY ADVISOR	Vacant		1/25/2025	15	6
	00038684	Housing and Development Project Man:	Filled	3/24/2025		13	8
	00041314	Real Estate Delinquent Specialist	Filled	12/31/2002		13	10
	00042054	Housing Financial Analyst	Filled	6/10/2019		13	10
	00042355	CONSTRUCTION ANALYST	Filled	11/13/2017		12	2
	00042954	Supervisory Realty Specialist	Filled	10/19/2015		15	0

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	00042955	Realty Project Manager	Filled	1/2/2014		13	3
	00043094	Environmental Compliance Specialist	Vacant		8/21/2014	12	0
	00043095	Special Assistant	Filled	2/23/2025		09	0
	00043096	Housing Projects Coordinator	Filled	1/25/2026		14	0
	00044605	Deputy Chief Oper. Officer	Filled	8/6/2007		07	0
	00044606	Realty Project Manager	Filled	8/11/2003		13	7
	00044666	Supervisory Contract and Loan Specialis	Vacant		5/25/2024	14	0
	00045709	Supvy. Construction Analyst	Filled	12/2/2024		13	0
	00045711	Program Support Specialist	Filled	9/9/2024		09	3
	00045967	Program Support Specialist	Filled	9/9/2024		09	3
	00046971	Residential Program Specialist	Filled	9/13/2021		12	5
	00047081	Compliance Specialist	Filled	12/12/2005		13	9
	00051359	Asset Manager	Filled	6/3/2024		15	0
	00051360	Attorney Advisor	Filled	2/5/2007		13	10
	00051361	Supervisory Construction Analyst	Filled	11/7/2022		14	0
	00067592	Chief of Staff	Filled	7/28/2016		16	0
	00070773	General Counsel	Vacant		12/31/2025	02	0
	00071402	Deputy Director	Filled	11/6/2023		10	0
	00071403	CONSTRUCTION ANALYST	Filled	3/8/2026		12	0
	00071897	Housing Inspector	Filled	8/14/2023		09	3
	00074851	Residential Program Specialist	Filled	9/8/2014		12	4
	00075892	Paralegal Specialist	Filled	11/6/2023		09	6
	00076710	Housing Compliance Officer	Filled	12/10/2018		15	0
	00076843	Accounts Payable Technician	Filled	11/7/2022		07	9
	00078204	Program Analyst	Filled	4/22/2024		13	5
	00083101	FINANCIAL MANAGER	Filled	9/2/2007		14	10
	00083745	Grants Management Specialist	Filled	7/27/2014		14	9
	00084828	Environmental Compliance Spec	Filled	8/11/2014		12	10
	00084829	Grants Management Officer	Vacant		12/29/2024	14	0
	00093973	Housing Financial Analyst	Filled	4/22/2024		13	3
	00093974	Housing Inspector	Filled	7/1/2013		09	10

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	00093975	COMPLIANCE SPECIALIST	Filled	5/9/2022		12	4
	00094074	Housing Inspector	Filled	7/27/2015		11	6
	00094087	Supervisory Housing Financial Analyst	Filled	1/19/2021		14	0
	00094088	Compliance Specialist	Filled	9/6/2016		13	8
	00094092	Supervisory Housing Inspector	Filled	3/30/2020		14	0
	00105620	Supervisory Housing Financial Analyst	Filled	4/25/2022		14	0
	00105677	Attorney Advisor	Filled	3/17/2008		13	4
	00105678	ATTORNEY ADVISOR	Vacant		5/4/2024	13	0
	00106610	Deputy Chief of Staff	Filled	2/25/2013		08	0
	00108173	Program Analyst	Filled	5/6/2024		12	7
	00112814	Program Analyst	Filled	4/21/2025		12	1
	00113885	Deputy General Counsel	Filled		10/21/2023	01	0
	00114604	Executive Assistant	Filled	9/11/2023		13	7

Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
\$ 103,170.75	\$ 23,316.59	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 69,637.32	\$ 15,738.03	0.36	Reg	4361003	100151	30216	5000008	400733
\$ 84,517.00	\$ 19,100.84	1	Reg	4361003	100151	30216	5000008	400733
\$ 28,215.98	\$ 6,376.81	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 96,835.36	\$ 21,884.79	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 96,638.48	\$ 21,840.30	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 92,656.00	\$ 20,940.26	1	Reg	4361003	100151	30216	5000008	400733
\$ 51,539.37	\$ 11,647.90	0.4	Reg	4361003	100151	30216	5000008	400733
\$ 51,068.01	\$ 11,541.37	0.4	Reg	4361003	100151	30216	5000008	400733
\$ 45,089.52	\$ 10,190.23	0.21	Temp	4361003	100151	30216	5000008	400733
\$ 47,423.20	\$ 10,717.64	0.4	Reg	4361003	100151	30216	5000008	400733
\$ 21,875.28	\$ 4,943.81	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 86,470.92	\$ 19,542.43	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 125,000.00	\$ 28,250.00	1	Reg	4361003	100151	30216	5000008	400733
\$ 91,111.72	\$ 20,591.25	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 20,274.87	\$ 4,582.12	0.21	Temp	4361003	100151	30216	5000008	400733
\$ 112,827.00	\$ 25,498.90	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 25,294.71	\$ 5,716.60	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 37,134.30	\$ 8,392.35	0.36	Reg	4361003	100151	30216	5000008	400733
\$ 47,923.56	\$ 10,830.72	0.36	Reg	4361003	100151	30216	5000008	400733
\$ 44,212.11	\$ 9,991.94	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 115,859.25	\$ 26,184.19	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 69,637.32	\$ 15,738.03	0.36	Reg	4361003	100151	30216	5000008	400733
\$ 22,847.26	\$ 5,163.48	0.21	Temp	4361003	100151	30216	5000008	400733
\$ 52,780.14	\$ 11,928.31	0.36	Reg	4361003	100151	30216	5000008	400733
\$ 22,731.35	\$ 5,137.28	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 55,555.50	\$ 12,555.54	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 77,363.13	\$ 17,484.07	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 22,219.69	\$ 5,021.65	0.21	Temp	4361003	100151	30216	5000008	400733
\$ 18,348.46	\$ 4,146.75	0.21	Temp	4361003	100151	30216	5000008	400733
\$ 41,569.43	\$ 9,394.69	0.4	Reg	4361003	100151	30216	5000008	400733

Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
\$ 127,295.00	\$ 28,768.67	1	Reg	4361003	100151	30216	5000008	400733
\$ 103,170.75	\$ 23,316.59	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 81,076.09	\$ 18,323.20	1	Reg	4361003	100151	30216	5000008	400733
\$ 18,276.27	\$ 4,130.44	0.21	Term	4361003	100151	30216	5000008	400733
\$ 88,918.50	\$ 20,095.58	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 28,811.52	\$ 6,511.40	0.36	Reg	4361003	100151	30216	5000008	400733
\$ 38,434.68	\$ 8,686.24	0.36	Reg	4361003	100151	30216	5000008	400733
\$ 23,688.42	\$ 5,353.58	0.21	Temp	4361003	100151	30216	5000008	400733
\$ 19,264.35	\$ 4,353.74	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 19,769.61	\$ 4,467.93	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 72,410.25	\$ 16,364.72	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 112,802.00	\$ 25,493.25	1	Reg	4361003	100151	30216	5000008	400733
\$ 28,835.20	\$ 6,516.76	0.4	Reg	4361003	100151	30216	5000008	400733
\$ 133,379.25	\$ 30,143.71	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 20,276.34	\$ 4,582.45	0.21	Temp	4361003	100151	30216	5000008	400733
\$ 24,897.18	\$ 5,626.76	0.21	Temp	4361003	100151	30216	5000008	400733
\$ 34,138.65	\$ 7,715.33	0.21	Temp	4361003	100151	30216	5000008	400733
\$ 28,888.65	\$ 6,528.83	0.21	Temp	4361003	100151	30216	5000008	400733
\$ 118,558.00	\$ 26,794.11	1	Reg	4361003	100151	30216	5000008	400733
\$ 23,105.70	\$ 5,221.89	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 118,558.00	\$ 26,794.11	1	Reg	4361003	100151	30216	5000008	400733
\$ 30,870.00	\$ 6,976.62	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 103,170.75	\$ 23,316.59	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 29,758.47	\$ 6,725.41	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 76,060.00	\$ 17,189.56	1	Reg	4361003	100151	30216	5000008	400733
\$ 63,646.20	\$ 14,384.04	0.36	Reg	4361003	100151	30216	5000008	400733
\$ 99,303.42	\$ 22,442.57	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 28,887.81	\$ 6,528.65	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 28,887.81	\$ 6,528.65	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 99,389.73	\$ 22,462.08	1	Reg	4361003	100151	30216	5000008	400733
\$ 158,500.00	\$ 35,821.00	1	Reg	4361003	100151	30216	5000008	400733

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\$ 118,979.07	\$ 26,889.27	1	Reg	4361003	100151	30216	5000008	400733
\$ 37,062.40	\$ 8,376.10	0.4	Reg	4361003	100151	30216	5000008	400733
\$ 29,491.56	\$ 6,665.09	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 94,633.50	\$ 21,387.17	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 34,650.00	\$ 7,830.90	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 130,717.00	\$ 29,542.04	1	Reg	4361003	100151	30216	5000008	400733
\$ 102,996.38	\$ 23,277.18	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 115,000.00	\$ 25,990.00	1	Reg	4361003	100151	30216	5000008	400733
\$ 14,318.07	\$ 3,235.88	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 14,318.07	\$ 3,235.88	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 104,262.62	\$ 23,563.35	1	Reg	4361003	100151	30216	5000008	400733
\$ 28,887.81	\$ 6,528.65	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 33,276.22	\$ 7,520.43	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 51,024.24	\$ 11,531.48	0.36	Reg	4361003	100151	30216	5000008	400733
\$ 106,200.00	\$ 24,001.20	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 38,469.11	\$ 8,694.02	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 70,773.55	\$ 15,994.82	0.36	Reg	4361003	100151	30216	5000008	400733
\$ 41,307.00	\$ 9,335.38	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 92,656.00	\$ 20,940.26	1	Reg	4361003	100151	30216	5000008	400733
\$ 14,350.07	\$ 3,243.11	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 104,168.00	\$ 23,541.97	1	Reg	4361003	100151	30216	5000008	400733
\$ 26,666.64	\$ 6,026.66	0.36	Term	4361003	100151	30216	5000008	400733
\$ 64,800.00	\$ 14,644.80	0.4	Reg	4361003	100151	30216	5000008	400733
\$ 14,153.19	\$ 3,198.62	0.21	Temp	4361003	100151	30216	5000008	400733
\$ 48,750.42	\$ 11,017.60	0.4	Reg	4361003	100151	30216	5000008	400733
\$ 34,138.65	\$ 7,715.33	0.21	Temp	4361003	100151	30216	5000008	400733
\$ 33,447.80	\$ 7,559.20	0.21	Temp	4361003	100151	30216	5000008	400733
\$ 47,423.20	\$ 10,717.64	0.4	Reg	4361003	100151	30216	5000008	400733
\$ 54,931.40	\$ 12,414.50	0.4	Reg	4361003	100151	30216	5000008	400733
\$ 24,875.35	\$ 5,621.83	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 16,806.72	\$ 3,798.32	0.21	Reg	4361003	100151	30216	5000008	400733

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\$ 21,875.28	\$ 4,943.81	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 18,759.09	\$ 4,239.55	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 27,856.04	\$ 6,295.47	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 28,169.19	\$ 6,366.24	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 30,450.00	\$ 6,881.70	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 24,150.00	\$ 5,457.90	0.21	Term	4361003	100151	30216	5000008	400733
\$ 48,606.12	\$ 10,984.98	0.36	Reg	4361003	100151	30216	5000008	400733
\$ 39,246.84	\$ 8,869.79	0.36	Reg	4361003	100151	30216	5000008	400733
\$ 36,750.00	\$ 8,305.50	0.21	Reg	4361003	100151	30216	5000008	400733
\$ 112,802.00	\$ 25,493.25	1	Reg	4361003	100151	30216	5000008	400733
\$ 72,549.38	\$ 16,396.16	0.75	Reg	4361003	100151	30216	5000008	400733
\$ 56,710.44	\$ 12,816.56	0.36	Reg	4361003	100151	30216	5000008	400733
\$ 23,929.50	\$ 5,408.07	0.21	Reg	4361003	100151	30216	5000008	400733
<u>6,146,243.51</u>	<u>1,389,050.99</u>	<u>50.74</u>						