

Position No	Position Title	Grade	Step	Service	Service Title	Values				
						Sum of Base Salary	Sum of Step Increase	Sum of Fringe Benefit	Sum of Total Salary	Sum of Total Compensation
00093248	Executive Director, Office of Neigh	09	0	100151	EXECUTIVE ADMINISTRATION	196,139.39	0.00	48,054.15	196,139.39	244,193.54
00093248 Total						196,139.39	0.00	48,054.15	196,139.39	244,193.54
00094655	Grants Management Officer	14	0	100151	EXECUTIVE ADMINISTRATION	122,063.00	0.00	29,905.44	122,063.00	151,968.44
00094655 Total						122,063.00	0.00	29,905.44	122,063.00	151,968.44
00094656	Compliance Specialist	12	5	100151	EXECUTIVE ADMINISTRATION	93,311.00	0.00	22,861.20	93,311.00	116,172.20
00094656 Total						93,311.00	0.00	22,861.20	93,311.00	116,172.20
00094688	Program Support Specialist	11	4	100151	EXECUTIVE ADMINISTRATION	73,677.00	0.00	18,050.87	73,677.00	91,727.87
00094688 Total						73,677.00	0.00	18,050.87	73,677.00	91,727.87
00097217	Case Management Coordinator	12	4	800179	FAMILY AND SURVIVOR SUPPORT	90,805.00	0.00	22,247.23	90,805.00	113,052.23
				800181	PATHWAYS	90,805.00	0.00	22,247.23	90,805.00	113,052.23
				(blank)	(blank)	800179	0.00	-22,247.23	-90,805.00	-113,052.23
00097217 Total						90,805.00	0.00	22,247.23	90,805.00	113,052.23
00097289	Management Analyst	09	1	800183	VIOLENCE INTERVENTION	55,915.00	1,452.03	14,054.92	57,367.03	71,421.96
00097289 Total						55,915.00	1,452.03	14,054.92	57,367.03	71,421.96
00097293	Resource Allocation Officer	14	10	100151	EXECUTIVE ADMINISTRATION	141,707.00	0.00	34,718.22	141,707.00	176,425.22
00097293 Total						141,707.00	0.00	34,718.22	141,707.00	176,425.22
00097672	Outreach Specialist	11	5	800183	VIOLENCE INTERVENTION	73,677.00	0.00	18,050.87	73,677.00	91,727.87
00097672 Total						73,677.00	0.00	18,050.87	73,677.00	91,727.87
00097761	Human Resources Manager	14	0	100151	EXECUTIVE ADMINISTRATION	120,000.00	0.00	29,400.00	120,000.00	149,400.00
00097761 Total						120,000.00	0.00	29,400.00	120,000.00	149,400.00
00097857	Chief of Staff	16	0	100151	EXECUTIVE ADMINISTRATION	175,000.00	0.00	42,875.00	175,000.00	217,875.00
00097857 Total						175,000.00	0.00	42,875.00	175,000.00	217,875.00
00102705	Support Services Specialist	12	4	100151	EXECUTIVE ADMINISTRATION	90,805.00	0.00	22,247.23	90,805.00	113,052.23
00102705 Total						90,805.00	0.00	22,247.23	90,805.00	113,052.23
00102709	Outreach Services Program Speci	11	4	800183	VIOLENCE INTERVENTION	73,677.00	0.00	18,050.87	73,677.00	91,727.87
00102709 Total						73,677.00	0.00	18,050.87	73,677.00	91,727.87
00102790	Management Analyst	13	1	800183	VIOLENCE INTERVENTION	96,052.00	2,729.65	24,201.50	98,781.65	122,983.15
00102790 Total						96,052.00	2,729.65	24,201.50	98,781.65	122,983.15
00102795	Program Manager	13	0	800181	PATHWAYS	135,000.00	0.00	33,075.00	135,000.00	168,075.00
00102795 Total						135,000.00	0.00	33,075.00	135,000.00	168,075.00
00104261	Special Assistant	12	5	100151	EXECUTIVE ADMINISTRATION	99,035.00	0.00	24,263.58	99,035.00	123,298.58
00104261 Total						99,035.00	0.00	24,263.58	99,035.00	123,298.58
00105162	General Counsel	02	0	100151	EXECUTIVE ADMINISTRATION	176,000.00	0.00	43,120.00	176,000.00	219,120.00
00105162 Total						176,000.00	0.00	43,120.00	176,000.00	219,120.00
00105523	SENIOR BUDGET ANALYST	13	5	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	120,452.00	1,818.82	29,956.35	122,270.82	152,227.17
00105523 Total						120,452.00	1,818.82	29,956.35	122,270.82	152,227.17
00105558	AGENCY FISCAL OFFICER	14	10	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	162,565.00	0.00	39,828.43	162,565.00	202,393.43
00105558 Total						162,565.00	0.00	39,828.43	162,565.00	202,393.43
00105611	Program Support Assistant	07	4	800181	PATHWAYS	51,091.00	0.00	12,517.30	51,091.00	63,608.30
00105611 Total						51,091.00	0.00	12,517.30	51,091.00	63,608.30
00105612	Program Support Assistant	09	3	800181	PATHWAYS	59,378.00	1,252.73	14,854.53	60,630.73	75,485.26
00105612 Total						59,378.00	1,252.73	14,854.53	60,630.73	75,485.26
00105614	Program Support Specialist	09	4	100151	EXECUTIVE ADMINISTRATION	61,110.00	0.00	14,971.95	61,110.00	76,081.95
				800181	PATHWAYS	61,110.00	0.00	14,971.95	61,110.00	76,081.95
				(blank)	(blank)	800181	0.00	-14,971.95	-61,110.00	-76,081.95
00105614 Total						61,110.00	0.00	14,971.95	61,110.00	76,081.95
00105652	Program Analyst	12	7	100151	EXECUTIVE ADMINISTRATION	95,816.00	2,485.40	24,083.84	98,301.40	122,385.25
				800181	PATHWAYS	95,816.00	2,485.40	24,083.84	98,301.40	122,385.25
				(blank)	(blank)	800181	0.00	-2,485.40	-98,301.40	-122,385.25
00105652 Total						95,816.00	2,485.40	24,083.84	98,301.40	122,385.25
00105660	Paralegal Specialist	12	3	100151	EXECUTIVE ADMINISTRATION	88,300.00	1,811.84	22,077.40	90,111.84	112,189.24
00105660 Total						88,300.00	1,811.84	22,077.40	90,111.84	112,189.24
00105661	Case Manager	11	1	800179	FAMILY AND SURVIVOR SUPPORT	67,383.00	1,195.57	16,801.75	68,578.57	85,380.32
				800181	PATHWAYS	67,383.00	1,195.57	16,801.75	68,578.57	85,380.32
				(blank)	(blank)	800179	0.00	-1,195.57	-16,801.75	-85,380.32
00105661 Total						67,383.00	1,195.57	16,801.75	68,578.57	85,380.32
00106029	Strategic Plan. & Perf. Ofcer.	14	0	100151	EXECUTIVE ADMINISTRATION	147,000.00	0.00	36,015.00	147,000.00	183,015.00
00106029 Total						147,000.00	0.00	36,015.00	147,000.00	183,015.00
00106030	Grants Management Specialist	13	4	100151	EXECUTIVE ADMINISTRATION	105,001.00	0.00	25,725.25	105,001.00	130,726.25
00106030 Total						105,001.00	0.00	25,725.25	105,001.00	130,726.25
00106035	Lead Program Coordinator (Pathw	13	1	800181	PATHWAYS	96,052.00	2,157.57	24,061.34	98,209.57	122,270.91
00106035 Total						96,052.00	2,157.57	24,061.34	98,209.57	122,270.91
00106052	Violence Intervention Officer	13	0	800183	VIOLENCE INTERVENTION	99,513.00	0.00	24,380.69	99,513.00	123,893.69
00106052 Total						99,513.00	0.00	24,380.69	99,513.00	123,893.69
00106053	Public Affairs Specialist	12	5	100151	EXECUTIVE ADMINISTRATION	93,311.00	0.00	22,861.20	93,311.00	116,172.20
00106053 Total						93,311.00	0.00	22,861.20	93,311.00	116,172.20
00106054	Program Support Specialist	09	1	800183	VIOLENCE INTERVENTION	55,915.00	1,452.03	14,054.92	57,367.03	71,421.96
00106054 Total						55,915.00	1,452.03	14,054.92	57,367.03	71,421.96
00106055	Compliance Specialist	12	1	800183	VIOLENCE INTERVENTION	83,289.00	1,043.18	20,661.38	84,332.18	104,993.56
00106055 Total						83,289.00	1,043.18	20,661.38	84,332.18	104,993.56
00108993	Compliance Specialist	12	5	100151	EXECUTIVE ADMINISTRATION	93,311.00	0.00	22,861.20	93,311.00	116,172.20
00108993 Total						93,311.00	0.00	22,861.20	93,311.00	116,172.20
00108995	Outreach Specialist	11	4	800183	VIOLENCE INTERVENTION	73,677.00	0.00	18,050.87	73,677.00	91,727.87
00108995 Total						73,677.00	0.00	18,050.87	73,677.00	91,727.87
00108996	Outreach Specialist	11	10	800183	VIOLENCE INTERVENTION	84,167.00	0.00	20,620.92	84,167.00	104,787.92
00108996 Total						84,167.00	0.00	20,620.92	84,167.00	104,787.92
00108997	Outreach Specialist	11	4	800183	VIOLENCE INTERVENTION	73,677.00	0.00	18,050.87	73,677.00	91,727.87
00108997 Total						73,677.00	0.00	18,050.87	73,677.00	91,727.87
00108999	Outreach Specialist	11	5	800183	VIOLENCE INTERVENTION	73,677.00	1,919.81	18,521.22	75,596.81	94,118.03
00108999 Total						73,677.00	1,919.81	18,521.22	75,596.81	94,118.03
00108999	Program Support Specialist	09	4	100151	EXECUTIVE ADMINISTRATION	61,110.00	0.00	14,971.95	61,110.00	76,081.95
00108999 Total						61,110.00	0.00	14,971.95	61,110.00	76,081.95
00109001	Deputy Director	10	0	100151	EXECUTIVE ADMINISTRATION	180,000.00	0.00	44,100.00	180,000.00	224,100.00
00109001 Total						180,000.00	0.00	44,100.00	180,000.00	224,100.00
00109004	Staff Assistant	11	4	800183	VIOLENCE INTERVENTION	73,677.00	0.00	18,050.87	73,677.00	91,727.87
00109004 Total						73,677.00	0.00	18,050.87	73,677.00	91,727.87
00109089	Program Coordinator	12	0	800183	VIOLENCE INTERVENTION	80,784.00	0.00	19,792.08	80,784.0	

Agency Name: Office of Neighborhood Safety and Engagement (NSO)

Vacancy Savings
Fiscal Year 2027

Appropriated Fund	Fund Detail	Account Code	Cost Center	Service	Project No	Task No	Sub Task No	Award No	FY Budget	Vacancy Savings	FY Budget (Less Vacancy Savings)	FY FTE
1000-LOCAL FUND												
1000-LOCAL FUND	101000-LOCAL FUNDS	711002	0001	0001- PATHWAYS	No Project			No Award	3,250.00	-	3,250.00	-
		711002	0001	0001- VIOLENCE INTERVENTION	No Project			No Award	24,680.00	-	24,680.00	-
		712009	0001	0001- EXECUTIVE ADMINISTRATIVE	No Project			No Award	65,609.40	-	65,609.40	-
		713005	0001	0001- EXECUTIVE ADMINISTRATIVE	40645	27	27.00	100045 - NSO/000-LOCAL FUNDS	42,537.53	-	42,537.53	-
		713009	0001	0001- EXECUTIVE ADMINISTRATIVE	40261	27	27.00	100058 - NSO/employment Compliance DCDB	4,224.41	-	4,224.41	-
		713009	0001	0001- EXECUTIVE ADMINISTRATIVE	No Project			No Award	88,733.00	-	88,733.00	-
		713009	0001	0001- PATHWAYS	No Project			No Award	709,612.00	-	709,612.00	-
		713009	0001	0001- VIOLENCE INTERVENTION	No Project			No Award	546,049.00	-	546,049.00	-
		713011	0001	0001- BUDGETING AND FINANCIAL MANAGEMENT SERVICES	No Project			No Award	6,500.00	-	6,500.00	-
		713011	0001	0001- EXECUTIVE ADMINISTRATIVE	No Project			No Award	6,500.00	-	6,500.00	-
		713036	0001	0001- EXECUTIVE ADMINISTRATIVE	403471	27	27.00	100136 - NSO IT Dev. Operation 50022TFOO	8,095.00	-	8,095.00	-
		7132001	0001	0001- EXECUTIVE ADMINISTRATIVE	40644	27	27.00	100045 - NSO/000-LOCAL FUNDS	3,901.70	-	3,901.70	-
		7132001	0001	0001- EXECUTIVE ADMINISTRATIVE	402602	27	27.00	100161 - IT Support 500232	2,456.46	-	2,456.46	-
		7132001	0001	0001- EXECUTIVE ADMINISTRATIVE	402603	27	27.00	100162 - IT Support 500235	10,297.00	-	10,297.00	-
		7132001	0001	0001- EXECUTIVE ADMINISTRATIVE	403470	27	27.00	100167 - Human Application Support 50031TFOO	2,101.30	-	2,101.30	-
		7132001	0001	0001- EXECUTIVE ADMINISTRATIVE	No Project			No Award	36,813.00	-	36,813.00	-
		7132001	0001	0001- PATHWAYS	No Project			No Award	48,692.00	-	48,692.00	-
		714007	0001	0001- VIOLENCE INTERVENTION	No Project			No Award	322,819.84	-	322,819.84	-
		714007	0001	0001- VIOLENCE INTERVENTION	No Project			No Award	12,252,615.76	-	12,252,615.76	-
		7011001	0001	0001- BUDGETING AND FINANCIAL MANAGEMENT SERVICES	No Project			No Award	284,835.82	-	284,835.82	2.00
		7011001	0001	0001- EXECUTIVE ADMINISTRATIVE	No Project			No Award	2,054,711.23	31,427.00	2,023,284.23	16.00
		7011001	0001	0001- PATHWAYS	402162	27	27.00	100086 - NSO Procurements Assistance P00	115,950.84	-	115,950.84	1.00
		7011001	0001	0001- PATHWAYS	No Project			No Award	392,593.14	-	392,593.14	4.00
		7011001	0001	0001- VIOLENCE INTERVENTION	No Project			No Award	413,006.46	51,427.00	361,579.46	5.00
		7012002	0001	0001- EXECUTIVE ADMINISTRATIVE	No Project			No Award	120,000.00	-	120,000.00	1.00
		7012002	0001	0001- VIOLENCE INTERVENTION	No Project			No Award	99,513.00	-	99,513.00	1.00
		7012006	0001	0001- EXECUTIVE ADMINISTRATIVE	No Project			No Award	294,198.40	-	294,198.40	4.00
		7012006	0001	0001- PATHWAYS	No Project			No Award	389,547.00	-	389,547.00	5.00
		7012006	0001	0001- VIOLENCE INTERVENTION	No Project			No Award	489,806.42	-	489,806.42	7.00
		7013001	0001	0001- PATHWAYS	No Project			No Award	47,500.00	-	47,500.00	-
		7013001	0001	0001- VIOLENCE INTERVENTION	No Project			No Award	47,500.00	-	47,500.00	-
		7014008	0001	0001- BUDGETING AND FINANCIAL MANAGEMENT SERVICES	No Project			No Award	69,784.78	-	69,784.78	-
		7014008	0001	0001- EXECUTIVE ADMINISTRATIVE	No Project			No Award	604,882.86	7,699.50	597,183.36	-
		7014008	0001	0001- PATHWAYS	402162	27	27.00	100086 - NSO Procurements Assistance P00	25,741.09	-	25,741.09	-
		7014008	0001	0001- PATHWAYS	No Project			No Award	191,624.35	0.20	191,624.06	-
		7014008	0001	0001- VIOLENCE INTERVENTION	No Project			No Award	245,569.84	7,699.50	237,870.34	-
		7015001	0001	0001- PATHWAYS	No Project			No Award	63,872.45	-	63,872.45	-
		7015001	0001	0001- VIOLENCE INTERVENTION	No Project			No Award	65,000.00	-	65,000.00	-
1000-LOCAL FUND - Total									20,261,125.15	78,253.20	20,182,871.95	46.00