



**OFFICE OF THE CHIEF MEDICAL EXAMINER  
FY 2025 through FY 2026 YTD LEAVE USAGE**

Fiscal Year	Earnings Code	100022 - CONTRACTING & PROCUREMENT		100058 - HUMAN RESOURCE SERVICES		100071 - INFORMATION TECHNOLOGY SERVICES		100125 - RECORDS MANAGEMENT		100151 - EXECUTIVE ADMINISTRATION		800159 - ANTHROPOLOGY/ IDENTIFICATION		800160 - FORENSIC INVESTIGATIONS		800161 - FORENSIC PATHOLOGY		800163 - HISTOLOGY		800164 - MORTUARY SERVICES		800167 - FATALITY REVIEWS		800171 - FORENSIC TOXICOLOGY LAB SERVICES		800172 - DATA FUSION CENTER SERVICES		Total Oth Hrs	Total Total Earnings
		Oth Hrs	Total Earnings	Oth Hrs	Total Earnings	Oth Hrs	Total Earnings	Oth Hrs	Total Earnings	Oth Hrs	Total Earnings	Oth Hrs	Total Earnings	Oth Hrs	Total Earnings	Oth Hrs	Total Earnings	Oth Hrs	Total Earnings	Oth Hrs	Total Earnings	Oth Hrs	Total Earnings	Oth Hrs	Total Earnings	Oth Hrs	Total Earnings	Oth Hrs	Total Earnings
2025	Admin Leave Pay													234.00	10,448.38													234.00	10,448.38
	Administrative Leave With Pay													1,971.50	133,363.32													1,971.50	133,363.32
	Annual Leave Taken													9,849.00	538,537.17													9,849.00	538,537.17
	Leave Without Pay													1,552.50	56,871.44													1,552.50	56,871.44
	Paid Family Leave Taken													1,050.50	58,826.29													1,050.50	58,826.29
	Restored Leave Used - Sched													195.00	8,281.70													195.00	8,281.70
	Restored Leave Used - Unsched													83.00	9,320.36													83.00	9,320.36
	Scheduled Annual Leave Taken													5,154.00	216,285.44													5,154.00	216,285.44
	Scheduled Sick Leave Taken													1,752.00	72,241.21													1,752.00	72,241.21
	Sick Leave Taken													8,107.00	411,314.18													8,107.00	411,314.18
	Time Off Award Taken													54.00	2,943.29													54.00	2,943.29
	Time Off Award Taken Sched													28.00	1,402.26													28.00	1,402.26
	Time Off Award Tkn - No Retire													4.00	200.32													4.00	200.32
	Voluntary Leave Taken													154.00	5,945.55													154.00	5,945.55
<b>2025 Total</b>														<b>30,188.50</b>	<b>1,525,980.91</b>													<b>30,188.50</b>	<b>1,525,980.91</b>
2026	Admin Leave Pay							6.00	190.76					113.00	4,783.03													113.00	4,783.03
	Administrative Leave With Pay													952.00	70,004.74	8.00	1,265.62							104.00	3,823.67		1,064.00	75,094.03	
	Annual Leave Taken			40.00	2,306.08	40.00	2,649.23	33.00	1,665.96	45.00	3,523.37	12.00	458.01	4,981.00	286,160.58	8.00	1,265.62			79.00	3,752.13	51.00	2,268.64	122.00	6,709.45	5,411.00	310,759.07		
	Leave Bank Taken													54.00	2,316.48													54.00	2,316.48
	Leave Without Pay													505.00	21,401.99													505.00	21,401.99
	Paid Family Leave Taken													254.50	11,202.35													270.00	11,906.73
	Scheduled Annual Leave Taken											16.00	569.80	2,896.00	130,118.75					60.00	2,141.50	22.00	772.02			2,994.00	133,602.07		
	Scheduled Sick Leave Taken													939.00	41,345.51													1,007.00	43,618.13
	Sick Leave Taken	80.00	4,612.16							16.00	1,058.50			4,909.00	249,407.48	8.00	1,238.50	16.00	737.04	50.00	1,784.63	34.00	1,890.12	62.00	3,415.57	14.00	676.26	5,189.00	264,820.26
	Time Off Award Taken													8.00	442.31													8.00	442.31
	Voluntary Leave Taken													16.00	679.24													16.00	679.24
<b>2026 Total</b>		<b>80.00</b>	<b>4,612.16</b>	<b>40.00</b>	<b>2,306.08</b>	<b>40.00</b>	<b>2,649.23</b>	<b>39.00</b>	<b>1,856.72</b>	<b>61.00</b>	<b>4,581.87</b>	<b>28.00</b>	<b>1,027.81</b>	<b>15,627.50</b>	<b>817,862.46</b>	<b>24.00</b>	<b>3,769.74</b>	<b>16.00</b>	<b>737.04</b>	<b>249.00</b>	<b>9,688.90</b>	<b>123.00</b>	<b>5,551.65</b>	<b>295.50</b>	<b>14,294.18</b>	<b>14.00</b>	<b>676.26</b>	<b>16,637.00</b>	<b>869,614.10</b>
<b>Grand Total</b>		<b>80.00</b>	<b>4,612.16</b>	<b>40.00</b>	<b>2,306.08</b>	<b>40.00</b>	<b>2,649.23</b>	<b>39.00</b>	<b>1,856.72</b>	<b>61.00</b>	<b>4,581.87</b>	<b>28.00</b>	<b>1,027.81</b>	<b>45,816.00</b>	<b>2,343,843.37</b>	<b>24.00</b>	<b>3,769.74</b>	<b>16.00</b>	<b>737.04</b>	<b>249.00</b>	<b>9,688.90</b>	<b>123.00</b>	<b>5,551.65</b>	<b>295.50</b>	<b>14,294.18</b>	<b>14.00</b>	<b>676.26</b>	<b>46,825.50</b>	<b>2,395,595.01</b>

**OFFICE OF THE CHIEF MEDICAL EXAMINER**  
**FY 2025 ACTUALS, FY 2026 APPROVED, FY 2027 PROPOSED BUDGET**  
**TRAINING, TRAVEL, ETC**

AGENCY PROGRAM (SERVICE)	AGENCY COST CENTER (OFFICE)	DIFS ACCOUNT GROUP	DIFS EXPENDITURE TYPE	DIFS FUND & TITLE	FY27 DIFS PROJECT NUMBER & TITLE	FY27 DIFS AWARD NUMBER & TITLE	FY27 DIFS TASK NUMBER & TITLE	FY27 DIFS SUBTASK & TITLE	Detailed Description	FY25 EXPENDITURES	FY26 COUNCIL APPROVED BUDGET	FY27 PROPOSED BUDGET
100125 - RECORDS MANAGEMENT	80229 - RECORDS MANAGEMENT UNIT	713100C - OTHER SERVICES & CHARGES	7131009 PROF SERVICE FEES	1010001 - LOCAL FUND (blank)	(blank)	(blank)	10 - FX0.FEDERAL.PAUL C 02 - FX0.FEDERAL.PAL ISO			2,400.00	0.00	0.00
<b>1010001 - LOCAL FUND Total</b>										<b>2,400.00</b>	<b>0.00</b>	<b>0.00</b>
<b>713100C - OTHER SERVICES &amp; CHARGES Total</b>										<b>2,400.00</b>	<b>0.00</b>	<b>0.00</b>
<b>100125 - RECORDS MANAGEMENT Total</b>										<b>2,400.00</b>	<b>0.00</b>	<b>0.00</b>
100151 - EXECUTIVE ADMINISTRATION	80237 - EXECUTIVE ADMINISTRATIVE UNIT	713100C - OTHER SERVICES & CHARGES	7131003 TRAVEL - OUT OF CI	1010001 - LOCAL FUND (blank)	(blank)	(blank)	(blank)	(blank)	Travel/Training	13,656.20	0.00	0.00
<b>1010001 - LOCAL FUND Total</b>										<b>13,656.20</b>	<b>0.00</b>	<b>0.00</b>
			7131009 PROF SERVICE FEES	1010001 - LOCAL FUND (blank)	(blank)	(blank)	(blank)	(blank)	Annual Reporting ISO 7020 Accreditation	15,765.00	0.00	0.00
<b>1010001 - LOCAL FUND Total</b>										<b>15,765.00</b>	<b>0.00</b>	<b>0.00</b>
			7131024 CONFERENCE FEES	1010001 - LOCAL FUND (blank)	(blank)	(blank)	(blank)	(blank)	Conference Fees Travel/Training	4,900.00	7,028.00	0.00
<b>1010001 - LOCAL FUND Total</b>										<b>4,900.00</b>	<b>7,028.00</b>	<b>0.00</b>
			7131025 PAYMENT OF MEMB	1010001 - LOCAL FUND (blank)	(blank)	(blank)	(blank)	(blank)	Membership Dues	6,654.25	6,237.00	0.00
<b>1010001 - LOCAL FUND Total</b>										<b>6,654.25</b>	<b>6,237.00</b>	<b>0.00</b>
<b>713100C - OTHER SERVICES &amp; CHARGES Total</b>										<b>40,975.45</b>	<b>13,265.00</b>	<b>0.00</b>
<b>100151 - EXECUTIVE ADMINISTRATION Total</b>										<b>40,975.45</b>	<b>13,265.00</b>	<b>0.00</b>
800161 - FORENSIC PATHOLOGY	80231 - FORENSIC PATHOLOGY UNIT	713100C - OTHER SERVICES & CHARGES	7131002 TRAVEL - LOCAL	4020002 - FEDERAL GRANT	202995 - FX0.FEDERAL 2002454 - FX0.15PB. 10 - FX0.FEDERAL.OCME 01 - FX0.FEDERAL.OCI				2-Day BJA Forensics Workshop		400.00	600.00
<b>4020002 - FEDERAL GRANT Total</b>											<b>400.00</b>	<b>600.00</b>
			7131003 TRAVEL - OUT OF CI	1010001 - LOCAL FUND (blank)	(blank)	(blank)	(blank)	(blank)	Doctors' Council Agreement Travel/Training Allowa		34,977.00	30,000.00
<b>1010001 - LOCAL FUND Total</b>											<b>34,977.00</b>	<b>30,000.00</b>
				4020002 - FEDERAL GRANT	202995 - FX0.FEDERAL 2002454 - FX0.15PB. 10 - FX0.FEDERAL.OCME 01 - FX0.FEDERAL.OCI				Forensic Anthropology Field Methods Course - TN 10 - FX0.FEDERAL.OCME 01 - FX0.FEDERAL.OCI CFSRE Postmortem Toxicology Course - Virtual 10 - FX0.FEDERAL.OCME 01 - FX0.FEDERAL.OCI NAME 2026 Annual Meeting			3,703.00 3,600.00 4,238.50
<b>4020002 - FEDERAL GRANT Total</b>												<b>11,541.50</b>

**OFFICE OF THE CHIEF MEDICAL EXAMINER**  
**FY 2025 ACTUALS, FY 2026 APPROVED, FY 2027 PROPOSED BUDGET**  
**TRAINING, TRAVEL, ETC**

AGENCY PROGRAM (SERVICE)	AGENCY COST CENTER (OFFICE)	DIFS ACCOUNT GROUP	DIFS EXPENDITURE TYPE	DIFS FUND & TITLE	FY27 DIFS PROJECT NUMBER & TITLE	FY27 DIFS AWARD NUMBER & TITLE	FY27 DIFS TASK NUMBER & TITLE	FY27 DIFS SUBTASK & TITLE	Detailed Description	FY25 EXPENDITURES	FY26 COUNCIL APPROVED BUDGET	FY27 PROPOSED BUDGET	
				4020002 - FEDERAL									
			7131024 CONFERENCE FEES GRANT		202995 - FX0.FEDERAL	2002454 - FX0.15PB	10 - FX0.FEDERAL.OCME 01	FX0.FEDERAL.OCI	AAFS Annual Meeting Registration			2,350.00	
									10 - FX0.FEDERAL.OCME 01 - FX0.FEDERAL.OCI Board Review Online Course (Clinical Pathology)			675.00	
									10 - FX0.FEDERAL.OCME 01 - FX0.FEDERAL.OCI Board Review Online Course (Anatomic Pathology)			675.00	
									10 - FX0.FEDERAL.OCME 01 - FX0.FEDERAL.OCI NAME Conference Registration			0.00	
					<b>4020002 - FEDERAL GRANT Total</b>								<b>3,700.00</b>
					202995 -	2002454 -							
					FX0.FEDERAL.CHIEF	FX0.15PBJA-24-GG-							
					MEDICAL EXAMINER	01902-SLFO.FY24							
					FORENSIC	STRENGTHENING							
				4020002 - FEDERAL	PATHOLOGY	THE MEDICAL							
			7131025 PAYMENT OF MEMB GRANT		FELLOWSHIP	EXAMINER	10 - FX0.FEDERAL.OCME 01	FX0.FEDERAL.OCI	ASCP Membership Dues		798.00	1,197.00	
							10 - FX0.FEDERAL.OCME 01	FX0.FEDERAL.OCI	NAME Membership Dues		840.00	1,260.00	
							10 - FX0.FEDERAL.OCME 01	FX0.FEDERAL.OCI	AAFS Membership Dues		390.00	585.00	
					<b>4020002 - FEDERAL GRANT Total</b>							<b>2,028.00</b>	<b>3,042.00</b>
					<b>713100C - OTHER SERVICES &amp; CHARGES Total</b>							<b>37,405.00</b>	<b>48,883.50</b>
<b>800161 - FORENSIC PATHOLOGY Total</b>											<b>37,405.00</b>	<b>48,883.50</b>	
800171 - FORENSIC TOXICOLOGY LAB SERVICES	80246 - FORENSIC TOXICOLOGY DIVISION	713100C - OTHER	7131009 PROF SERVICE FEES	1010001 - LOCAL FUND (blank)	(blank)	(blank)	(blank)	(blank)	ANSI National Accreditation Board (ISO 7025)	0.00	0.00	0.00	
							(blank)	(blank)	CAP Testing (NAME & ABFT Accreditation)	0.00	0.00	0.00	
					<b>1010001 - LOCAL FUND Total</b>						<b>0.00</b>	<b>0.00</b>	
					<b>713100C - OTHER SERVICES &amp; CHARGES Total</b>						<b>0.00</b>	<b>0.00</b>	
<b>800171 - FORENSIC TOXICOLOGY LAB SERVICES Total</b>											<b>0.00</b>	<b>0.00</b>	
<b>Grand Total</b>										<b>43,375.45</b>	<b>50,670.00</b>	<b>48,883.50</b>	

**OFFICE OF THE CHIEF MEDICAL EXAMINER  
FY 2025 AND FY 2026 SIGNIFICANT UNDERSPENDING**

Fiscal Year	Fund & Description	Account Category & Description	Account Parent & Description	Expenditure Type & Description	Program & Description	Cost Center & Description	Revised Budget	Commitment	Obligation	Expenditure	Available Budget	COMMENTS	
2025			701200C - CONTINUING FUL	7012004 - TEMPORARY F	800161 - FORENSIC PATHOLO	80231 - FORENSIC P	396,441.00	0.00	0.00	0.00	396,441.00		
				7012006 - TERM FULL TI	100071 - INFORMATION TECHN	80226 - INFORMATIC	0.00	0.00	0.00	3,539.62	(3,539.62)		
					800171 - FORENSIC TOXICOLO	80246 - FORENSIC T	0.00	0.00	0.00	196.65	(196.65)		
					800172 - DATA FUSION CENTEF	80226 - INFORMATIC	0.00	0.00	0.00	0.00	0.00		
			<b>701200C - CONTINUING FULL TIME - OTHERS Total</b>					<b>396,441.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,736.27</b>	<b>392,704.73</b>	<b>FY25 Mayoral Hiring Freeze; Medical Examiner</b>
			713100C - OTHER SERVICES	7131003 - TRAVEL - OUT	100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	35,000.00	0.00	0.00	14,227.73	20,772.27		
				7131005 - MAINTENANC	100042 - FLEET MANAGEMENT	80227 - FLEET MANA	91,091.22	0.00	0.00	49,761.81	41,329.41		
				7131009 - PROF SERVIC	100058 - HUMAN RESOURCE S	80225 - HUMAN RES	2,137.99	0.00	0.00	2,137.99	0.00		
					100125 - RECORDS MANAGEMI	80229 - RECORDS M	6,175.00	0.00	0.00	2,400.00	3,775.00		
					100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	54,467.51	0.00	0.00	15,765.00	38,702.51		
					150003 - AGENCY BUDGETING	80224 - ADMINISTRA	10,000.00	0.00	0.00	0.00	10,000.00		
					800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	1,932.00	0.00	0.00	0.00	1,932.00		
					800162 - FORENSIC SUPPORT	80234 - DEATH INVE	98,258.00	0.00	0.00	93,453.72	4,804.28		
					800164 - MORTUARY SERVICES	80235 - MORTUARY /	10,000.00	0.00	0.00	(524.79)	10,524.79		
				7131011 - OFFICE SUPP	100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	19,600.00	0.00	0.00	8,701.44	10,898.56		
				7131017 - POSTAGE	800162 - FORENSIC SUPPORT	80234 - DEATH INVE	291.97	0.00	0.00	3,574.79	(3,282.82)		
				7131024 - CONFERENCI	100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	0.00	0.00	0.00	4,900.25	(4,900.25)		
				7131025 - PAYMENT OF	100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	0.00	0.00	0.00	6,654.25	(6,654.25)		
				7131035 - IT HARDWARE	100071 - INFORMATION TECHN	80226 - INFORMATIC	34,057.00	0.00	0.00	22,423.00	11,634.00		
				7131036 - IT SOFTWARE	100071 - INFORMATION TECHN	80226 - INFORMATIC	10,000.00	0.00	0.00	10,000.00	0.00		
			<b>713100C - OTHER SERVICES &amp; CHARGES Total</b>					<b>373,010.69</b>	<b>0.00</b>	<b>0.00</b>	<b>233,475.19</b>	<b>139,535.50</b>	<b>Mayoral Spending Freeze</b>
			713200C - CONTRACTUAL SE	7132001 - CONTRACTU/	100071 - INFORMATION TECHN	80226 - INFORMATIC	73,900.00	0.00	0.00	73,897.93	2.07		
					800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	207,281.00	0.00	0.00	71,945.00	135,336.00		
					800162 - FORENSIC SUPPORT	80234 - DEATH INVE	34,000.00	0.00	0.00	8,048.98	25,951.02		
					800164 - MORTUARY SERVICES	80235 - MORTUARY	218,262.00	0.00	0.00	148,939.60	69,322.40		
					800171 - FORENSIC TOXICOLO	80243 - MATERNAL F	0.00	0.00	0.00	0.00	0.00		
						80246 - FORENSIC T	285,023.00	0.00	0.00	256,483.60	28,539.40		
				7132002 - IT CONSULTA	100071 - INFORMATION TECHN	80226 - INFORMATIC	0.00	0.00	0.00	0.00	0.00		
			<b>713200C - CONTRACTUAL SERVICES - OTHER Total</b>					<b>818,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>559,315.11</b>	<b>259,150.89</b>	<b>Mayoral Spending Freeze</b>
<b>2025 Total</b>							<b>1,587,917.69</b>	<b>0.00</b>	<b>0.00</b>	<b>796,526.57</b>	<b>791,391.12</b>		
2026	1010001 - LOCAL FUNDS	700000A - PERSON	701100C - CONTINUING FUL	7011001 - CONTINUING	100022 - CONTRACTING AND P	80228 - CONTRACTS	119,916.00	0.00	0.00	61,275.86	58,640.14		
					100058 - HUMAN RESOURCE S	80225 - HUMAN RES	119,916.00	0.00	0.00	61,275.86	58,640.14		
					100071 - INFORMATION TECHN	80226 - INFORMATIC	229,495.10	0.00	0.00	157,997.95	71,497.15		
					100092 - LEGAL SERVICES - GE	80238 - GENERAL C/	159,177.38	0.00	0.00	0.00	159,177.38		
					100125 - RECORDS MANAGEMI	80229 - RECORDS M	491,255.75	0.00	0.00	190,232.71	301,023.04		
					100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	880,186.50	0.00	0.00	457,244.97	422,941.53		
					150003 - AGENCY BUDGETING	80224 - ADMINISTRA	224,186.00	0.00	0.00	41,039.28	183,146.72		
					800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	519,665.50	0.00	0.00	217,304.75	302,360.75		
					800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	1,767,964.52	0.00	0.00	814,907.50	953,057.02		

**OFFICE OF THE CHIEF MEDICAL EXAMINER  
FY 2025 AND FY 2026 SIGNIFICANT UNDERSPENDING**

Fiscal Year	Fund & Description	Account Category & Description	Account Parent & Description	Expenditure Type & Description	Program & Description	Cost Center & Description	Revised Budget	Commitment	Obligation	Expenditure	Available Budget	COMMENTS	
					800161 - FORENSIC PATHOLO	80231 - FORENSIC P	1,216,932.91	0.00	0.00	938,883.55	278,049.36		
					800163 - HISTOLOGY	80233 - HISTOLOGY	95,816.00	0.00	0.00	48,960.92	46,855.08		
					800164 - MORTUARY SERVICES	80235 - MORTUARY I	1,231,209.00	0.00	0.00	606,836.44	624,372.56		
						80236 - METT UNIT	905,531.00	0.00	0.00	423,093.51	482,437.49		
					800167 - FATILITY REVIEWS - O	80240 - FATALITY RE	969,982.00	0.00	0.00	449,156.76	520,825.24		
					800171 - FORENSIC TOXICOLO	80246 - FORENSIC T	1,280,523.44	0.00	0.00	603,474.24	677,049.20		
					800172 - DATA FUSION CENTE	80226 - INFORMATI	211,374.00	0.00	0.00	108,009.81	103,364.19		
					<b>701100C - CONTINUING FULL TIME Total</b>		<b>10,423,131.10</b>	<b>0.00</b>	<b>0.00</b>	<b>5,179,694.11</b>	<b>5,243,436.99</b>		
					701200C - CONTINUING FUL	7012004 - TEMPORARY I	800161 - FORENSIC PATHOLO	80231 - FORENSIC P	275,350.00	0.00	0.00	275,350.00	
					<b>701200C - CONTINUING FULL TIME - OTHERS Total</b>		<b>275,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275,350.00</b>		
					701300C - ADDITIONAL GRO	7013002 - RN ON CALL I	800161 - FORENSIC PATHOLO	80231 - FORENSIC P	162,380.89	0.00	0.00	172,534.20	(10,153.31)
						7013004 - SHIFT DIFFER	800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	1,290.00	0.00	0.00	357.40	932.60
							800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	53,359.67	0.00	0.00	29,724.12	23,635.55
							800164 - MORTUARY SERVICES	80235 - MORTUARY I	33,107.00	0.00	0.00	0.00	33,107.00
								80236 - METT UNIT	0.00	0.00	15,141.64	(15,141.64)	
					7013005 - ADMINISTRAT	800164 - MORTUARY SERVICES	80236 - METT UNIT	0.00	0.00	0.00	71.63	(71.63)	
					7013007 - TERMINAL LE	800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	0.00	0.00	0.00	22,685.52	(22,685.52)	
							800161 - FORENSIC PATHOLO	80231 - FORENSIC P	11,126.00	0.00	0.00	0.00	11,126.00
							800164 - MORTUARY SERVICES	80236 - METT UNIT	0.00	0.00	1,225.17	(1,225.17)	
							800167 - FATILITY REVIEWS - O	80240 - FATALITY RE	0.00	0.00	0.00	0.00	
							800171 - FORENSIC TOXICOLO	80246 - FORENSIC T	0.00	0.00	3,471.32	(3,471.32)	
					7013008 - HOLIDAY PAY	800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	4,861.00	0.00	0.00	1,724.68	3,136.32	
							800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	27,283.00	0.00	0.00	16,460.24	10,822.76
							800161 - FORENSIC PATHOLO	80231 - FORENSIC P	12,431.00	0.00	0.00	8,334.76	4,096.24
							800164 - MORTUARY SERVICES	80235 - MORTUARY	33,486.00	0.00	0.00	14,941.40	18,544.60
								80236 - METT UNIT	6,157.00	0.00	13,985.66	(7,828.66)	
					7013009 - SUNDAY PAY	800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	4,075.00	0.00	0.00	3,482.04	592.96	
							800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	34,365.99	0.00	0.00	32,010.29	2,355.70
							800161 - FORENSIC PATHOLO	80231 - FORENSIC P	21,284.67	0.00	0.00	21,364.27	(79.60)
							800164 - MORTUARY SERVICES	80235 - MORTUARY	36,951.00	0.00	0.00	18,257.36	18,693.64
								80236 - METT UNIT	0.00	0.00	16,571.14	(16,571.14)	
					<b>701300C - ADDITIONAL GROSS PAY Total</b>		<b>442,158.22</b>	<b>0.00</b>	<b>0.00</b>	<b>392,342.84</b>	<b>49,815.38</b>		
					701400C - FRINGE BENEFITS	7014002 - GROUP LIFE I	100022 - CONTRACTING AND P	80228 - CONTRACTS	0.00	0.00	0.00	35.07	(35.07)
							100058 - HUMAN RESOURCE S	80225 - HUMAN RES	0.00	0.00	0.00	35.07	(35.07)
							100071 - INFORMATION TECHN	80226 - INFORMATI	0.00	0.00	0.00	91.14	(91.14)
							100125 - RECORDS MANAGEMI	80229 - RECORDS M	0.00	0.00	0.00	177.84	(177.84)
							100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	0.00	0.00	0.00	204.42	(204.42)
							150003 - AGENCY BUDGETING	80224 - ADMINISTRA	0.00	0.00	0.00	20.96	(20.96)
							800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	0.00	0.00	0.00	126.30	(126.30)
							800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	0.00	0.00	0.00	475.66	(475.66)

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Fiscal Year	Fund & Description	Account Category & Description	Account Parent & Description	Expenditure Type & Description	Program & Description	Cost Center & Description	Revised Budget	Commitment	Obligation	Expenditure	Available Budget	COMMENTS
					800161 - FORENSIC PATHOLO	80231 - FORENSIC P	0.00	0.00	0.00	440.36	(440.36)	
					800163 - HISTOLOGY	80233 - HISTOLOGY	0.00	0.00	0.00	28.17	(28.17)	
					800164 - MORTUARY SERVICES	80235 - MORTUARY I	0.00	0.00	0.00	328.47	(328.47)	
						80236 - METT UNIT	0.00	0.00	0.00	249.28	(249.28)	
					800167 - FATILITY REVIEWS - O	80240 - FATALITY RE	0.00	0.00	0.00	261.17	(261.17)	
					800171 - FORENSIC TOXICOLO	80246 - FORENSIC T	0.00	0.00	0.00	350.19	(350.19)	
					800172 - DATA FUSION CENTEF	80226 - INFORMATI	0.00	0.00	0.00	62.18	(62.18)	
			7014003 - HEALTH BENE		100022 - CONTRACTING AND P	80228 - CONTRACTS	0.00	0.00	0.00	11,348.22	(11,348.22)	
					100058 - HUMAN RESOURCE S	80225 - HUMAN RES	0.00	0.00	0.00	16,300.74	(16,300.74)	
					100071 - INFORMATION TECHN	80226 - INFORMATI	0.00	0.00	0.00	11,888.44	(11,888.44)	
					100125 - RECORDS MANAGEMI	80229 - RECORDS M	0.00	0.00	0.00	28,294.42	(28,294.42)	
					100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	0.00	0.00	0.00	46,052.84	(46,052.84)	
					800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	0.00	0.00	0.00	30,379.38	(30,379.38)	
					800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	0.00	0.00	0.00	81,591.66	(81,591.66)	
					800161 - FORENSIC PATHOLO	80231 - FORENSIC P	0.00	0.00	0.00	35,895.13	(35,895.13)	
					800163 - HISTOLOGY	80233 - HISTOLOGY	0.00	0.00	0.00	5,368.42	(5,368.42)	
					800164 - MORTUARY SERVICES	80235 - MORTUARY I	0.00	0.00	0.00	76,798.30	(76,798.30)	
						80236 - METT UNIT	0.00	0.00	0.00	41,876.72	(41,876.72)	
					800167 - FATILITY REVIEWS - O	80240 - FATALITY RE	0.00	0.00	0.00	37,553.68	(37,553.68)	
					800171 - FORENSIC TOXICOLO	80246 - FORENSIC T	0.00	0.00	0.00	86,683.44	(86,683.44)	
					800172 - DATA FUSION CENTEF	80226 - INFORMATI	0.00	0.00	0.00	20,881.87	(20,881.87)	
			7014008 - MISC FRINGE		100022 - CONTRACTING AND P	80228 - CONTRACTS	27,460.76	0.00	0.00	0.00	27,460.76	
					100058 - HUMAN RESOURCE S	80225 - HUMAN RES	27,460.76	0.00	0.00	0.00	27,460.76	
					100071 - INFORMATION TECHN	80226 - INFORMATI	52,554.38	0.00	0.00	0.00	52,554.38	
					100092 - LEGAL SERVICES - GE	80238 - GENERAL C	36,451.62	0.00	0.00	0.00	36,451.62	
					100125 - RECORDS MANAGEMI	80229 - RECORDS M	112,497.55	0.00	0.00	0.00	112,497.55	
					100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	201,562.72	0.00	0.00	0.00	201,562.72	
					150003 - AGENCY BUDGETING	80224 - ADMINISTRA	51,338.59	0.00	0.00	0.00	51,338.59	
					800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	119,003.40	0.00	0.00	0.00	119,003.40	
					800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	404,863.87	0.00	0.00	0.00	404,863.87	
					800161 - FORENSIC PATHOLO	80231 - FORENSIC P	341,732.06	0.00	0.00	0.00	341,732.06	
					800163 - HISTOLOGY	80233 - HISTOLOGY	21,941.86	0.00	0.00	0.00	21,941.86	
					800164 - MORTUARY SERVICES	80235 - MORTUARY I	281,946.87	0.00	0.00	0.00	281,946.87	
						80236 - METT UNIT	207,366.61	0.00	0.00	0.00	207,366.61	
					800167 - FATILITY REVIEWS - O	80240 - FATALITY RE	222,125.89	0.00	0.00	0.00	222,125.89	
					800171 - FORENSIC TOXICOLO	80246 - FORENSIC T	293,239.88	0.00	0.00	0.00	293,239.88	
					800172 - DATA FUSION CENTEF	80226 - INFORMATI	48,404.65	0.00	0.00	0.00	48,404.65	
			7014009 - RETIREMENT		100022 - CONTRACTING AND P	80228 - CONTRACTS	0.00	0.00	0.00	3,758.61	(3,758.61)	
					100058 - HUMAN RESOURCE S	80225 - HUMAN RES	0.00	0.00	0.00	3,421.72	(3,421.72)	
					100071 - INFORMATION TECHN	80226 - INFORMATI	0.00	0.00	0.00	9,526.14	(9,526.14)	

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Fiscal Year	Fund & Description	Account Category & Description	Account Parent & Description	Expenditure Type & Description	Program & Description	Cost Center & Description	Revised Budget	Commitment	Obligation	Expenditure	Available Budget	COMMENTS
					100125 - RECORDS MANAGEM	80229 - RECORDS M	0.00	0.00	0.00	8,534.56	(8,534.56)	
					100151 - EXECUTIVE ADMINIS	80237 - EXECUTIVE /	0.00	0.00	0.00	22,047.19	(22,047.19)	
					150003 - AGENCY BUDGETING	80224 - ADMINISTRA	0.00	0.00	0.00	2,544.44	(2,544.44)	
					800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	0.00	0.00	0.00	13,130.27	(13,130.27)	
					800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	0.00	0.00	0.00	56,257.60	(56,257.60)	
					800161 - FORENSIC PATHOLO	80231 - FORENSIC P	0.00	0.00	0.00	45,604.36	(45,604.36)	
					800163 - HISTOLOGY	80233 - HISTOLOGY	0.00	0.00	0.00	2,883.88	(2,883.88)	
					800164 - MORTUARY SERVICES	80235 - MORTUARY I	0.00	0.00	0.00	38,571.18	(38,571.18)	
						80236 - METT UNIT	0.00	0.00	0.00	31,085.72	(31,085.72)	
					800167 - FATILITY REVIEWS - O	80240 - FATALITY RE	0.00	0.00	0.00	26,611.14	(26,611.14)	
					800171 - FORENSIC TOXICOLO	80246 - FORENSIC T	0.00	0.00	0.00	35,180.08	(35,180.08)	
					800172 - DATA FUSION CENTE	80226 - INFORMATI	0.00	0.00	0.00	6,185.88	(6,185.88)	
			7014013 - RETIREMENT		100125 - RECORDS MANAGEM	80229 - RECORDS M	0.00	0.00	0.00	3,010.54	(3,010.54)	
			7014015 - OPTICAL PLAI		100022 - CONTRACTING AND P	80228 - CONTRACTS	0.00	0.00	0.00	45.97	(45.97)	
					100058 - HUMAN RESOURCE S	80225 - HUMAN RES	0.00	0.00	0.00	144.94	(144.94)	
					100071 - INFORMATION TECHN	80226 - INFORMATI	0.00	0.00	0.00	159.59	(159.59)	
					100125 - RECORDS MANAGEM	80229 - RECORDS M	0.00	0.00	0.00	328.68	(328.68)	
					100151 - EXECUTIVE ADMINIS	80237 - EXECUTIVE /	0.00	0.00	0.00	519.59	(519.59)	
					800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	0.00	0.00	0.00	321.55	(321.55)	
					800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	0.00	0.00	0.00	1,027.18	(1,027.18)	
					800161 - FORENSIC PATHOLO	80231 - FORENSIC P	0.00	0.00	0.00	374.31	(374.31)	
					800163 - HISTOLOGY	80233 - HISTOLOGY	0.00	0.00	0.00	45.97	(45.97)	
					800164 - MORTUARY SERVICES	80235 - MORTUARY	0.00	0.00	0.00	1,049.03	(1,049.03)	
						80236 - METT UNIT	0.00	0.00	0.00	505.01	(505.01)	
					800167 - FATILITY REVIEWS - O	80240 - FATALITY RE	0.00	0.00	0.00	719.69	(719.69)	
					800171 - FORENSIC TOXICOLO	80246 - FORENSIC T	0.00	0.00	0.00	782.85	(782.85)	
					800172 - DATA FUSION CENTE	80226 - INFORMATI	0.00	0.00	0.00	190.92	(190.92)	
			7014016 - DENTAL PLAN		100022 - CONTRACTING AND P	80228 - CONTRACTS	0.00	0.00	0.00	162.48	(162.48)	
					100058 - HUMAN RESOURCE S	80225 - HUMAN RES	0.00	0.00	0.00	162.48	(162.48)	
					100071 - INFORMATION TECHN	80226 - INFORMATI	0.00	0.00	0.00	284.98	(284.98)	
					100125 - RECORDS MANAGEM	80229 - RECORDS M	0.00	0.00	0.00	464.20	(464.20)	
					100151 - EXECUTIVE ADMINIS	80237 - EXECUTIVE /	0.00	0.00	0.00	714.90	(714.90)	
					800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	0.00	0.00	0.00	515.19	(515.19)	
					800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	0.00	0.00	0.00	1,495.32	(1,495.32)	
					800161 - FORENSIC PATHOLO	80231 - FORENSIC P	0.00	0.00	0.00	603.20	(603.20)	
					800163 - HISTOLOGY	80233 - HISTOLOGY	0.00	0.00	0.00	88.22	(88.22)	
					800164 - MORTUARY SERVICES	80235 - MORTUARY I	0.00	0.00	0.00	1,622.98	(1,622.98)	
						80236 - METT UNIT	0.00	0.00	0.00	918.41	(918.41)	
					800167 - FATILITY REVIEWS - O	80240 - FATALITY RE	0.00	0.00	0.00	1,027.23	(1,027.23)	
					800171 - FORENSIC TOXICOLO	80246 - FORENSIC T	0.00	0.00	0.00	1,234.54	(1,234.54)	

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Fiscal Year	Fund & Description	Account Category & Description	Account Parent & Description	Expenditure Type & Description	Program & Description	Cost Center & Description	Revised Budget	Commitment	Obligation	Expenditure	Available Budget	COMMENTS
					800172 - DATA FUSION CENTE	80226 - INFORMATI	0.00	0.00	0.00	250.71	(250.71)	
			7014018 - PREPAID LEG.		800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	0.00	0.00	0.00	1,149.50	(1,149.50)	
					800164 - MORTUARY SERVICES	80235 - MORTUARY I	0.00	0.00	0.00	10.33	(10.33)	
			7014019 - MEDICARE CO		100022 - CONTRACTING AND P	80228 - CONTRACTS	0.00	0.00	0.00	879.03	(879.03)	
					100058 - HUMAN RESOURCE S	80225 - HUMAN RES	0.00	0.00	0.00	800.24	(800.24)	
					100071 - INFORMATION TECHN	80226 - INFORMATI	0.00	0.00	0.00	2,227.88	(2,227.88)	
					100125 - RECORDS MANAGEMI	80229 - RECORDS M	0.00	0.00	0.00	1,995.98	(1,995.98)	
					100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	0.00	0.00	0.00	6,316.15	(6,316.15)	
					150003 - AGENCY BUDGETING	80224 - ADMINISTRA	0.00	0.00	0.00	595.07	(595.07)	
					800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	0.00	0.00	0.00	3,070.80	(3,070.80)	
					800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	0.00	0.00	0.00	13,370.06	(13,370.06)	
					800161 - FORENSIC PATHOLO	80231 - FORENSIC P	0.00	0.00	0.00	16,245.08	(16,245.08)	
					800163 - HISTOLOGY	80233 - HISTOLOGY	0.00	0.00	0.00	674.44	(674.44)	
					800164 - MORTUARY SERVICES	80235 - MORTUARY I	0.00	0.00	0.00	9,020.63	(9,020.63)	
						80236 - METT UNIT	0.00	0.00	0.00	7,270.05	(7,270.05)	
					800167 - FATILITY REVIEWS - O	80240 - FATALITY RE	0.00	0.00	0.00	6,223.59	(6,223.59)	
					800171 - FORENSIC TOXICOLO	80246 - FORENSIC T	0.00	0.00	0.00	8,227.58	(8,227.58)	
					800172 - DATA FUSION CENTE	80226 - INFORMATI	0.00	0.00	0.00	1,446.70	(1,446.70)	
			7014020 - RETIREMENT		100022 - CONTRACTING AND P	80228 - CONTRACTS	0.00	0.00	0.00	3,063.81	(3,063.81)	
					100058 - HUMAN RESOURCE S	80225 - HUMAN RES	0.00	0.00	0.00	3,063.81	(3,063.81)	
					100071 - INFORMATION TECHN	80226 - INFORMATI	0.00	0.00	0.00	7,899.81	(7,899.81)	
					100125 - RECORDS MANAGEMI	80229 - RECORDS M	0.00	0.00	0.00	7,361.12	(7,361.12)	
					100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	0.00	0.00	0.00	22,862.30	(22,862.30)	
					800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	0.00	0.00	0.00	9,002.65	(9,002.65)	
					800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	0.00	0.00	0.00	40,743.15	(40,743.15)	
					800161 - FORENSIC PATHOLO	80231 - FORENSIC P	0.00	0.00	0.00	39,917.16	(39,917.16)	
					800163 - HISTOLOGY	80233 - HISTOLOGY	0.00	0.00	0.00	2,448.03	(2,448.03)	
					800164 - MORTUARY SERVICES	80235 - MORTUARY	0.00	0.00	0.00	30,343.90	(30,343.90)	
						80236 - METT UNIT	0.00	0.00	0.00	19,029.08	(19,029.08)	
					800167 - FATILITY REVIEWS - O	80240 - FATALITY RE	0.00	0.00	0.00	19,131.54	(19,131.54)	
					800171 - FORENSIC TOXICOLO	80246 - FORENSIC T	0.00	0.00	0.00	28,748.76	(28,748.76)	
					800172 - DATA FUSION CENTE	80226 - INFORMATI	0.00	0.00	0.00	5,400.51	(5,400.51)	
			7014021 - DC METRO BE		100071 - INFORMATION TECHN	80226 - INFORMATI	0.00	0.00	0.00	200.00	(200.00)	
					100125 - RECORDS MANAGEMI	80229 - RECORDS M	0.00	0.00	0.00	400.00	(400.00)	
					100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	0.00	0.00	0.00	200.00	(200.00)	
					800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	0.00	0.00	0.00	200.00	(200.00)	
					800161 - FORENSIC PATHOLO	80231 - FORENSIC P	0.00	0.00	0.00	200.00	(200.00)	
					800164 - MORTUARY SERVICES	80235 - MORTUARY I	0.00	0.00	0.00	200.00	(200.00)	
						80236 - METT UNIT	0.00	0.00	0.00	400.00	(400.00)	
					800167 - FATILITY REVIEWS - O	80240 - FATALITY RE	0.00	0.00	0.00	200.00	(200.00)	

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Fiscal Year	Fund & Description	Account Category & Description	Account Parent & Description	Expenditure Type & Description	Program & Description	Cost Center & Description	Revised Budget	Commitment	Obligation	Expenditure	Available Budget	COMMENTS	
					800171 - FORENSIC TOXICOLO	80246 - FORENSIC T	0.00	0.00	0.00	200.00	(200.00)		
			7014022 - DC HEALTH B		100022 - CONTRACTING AND P	80228 - CONTRACTS	0.00	0.00	0.00	584.43	(584.43)		
					100058 - HUMAN RESOURCE S	80225 - HUMAN RES	0.00	0.00	0.00	827.83	(827.83)		
					100071 - INFORMATION TECHN	80226 - INFORMATI	0.00	0.00	0.00	724.86	(724.86)		
					100125 - RECORDS MANAGEMI	80229 - RECORDS M	0.00	0.00	0.00	1,229.71	(1,229.71)		
					100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	0.00	0.00	0.00	1,996.69	(1,996.69)		
					800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	0.00	0.00	0.00	1,559.36	(1,559.36)		
					800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	0.00	0.00	0.00	4,038.60	(4,038.60)		
					800161 - FORENSIC PATHOLO	80231 - FORENSIC P	0.00	0.00	0.00	1,839.61	(1,839.61)		
					800163 - HISTOLOGY	80233 - HISTOLOGY	0.00	0.00	0.00	276.87	(276.87)		
					800164 - MORTUARY SERVICES	80235 - MORTUARY I	0.00	0.00	0.00	4,359.75	(4,359.75)		
						80236 - METT UNIT	0.00	0.00	0.00	2,539.47	(2,539.47)		
					800167 - FATALITY REVIEWS - O	80240 - FATALITY RE	0.00	0.00	0.00	2,101.56	(2,101.56)		
					800171 - FORENSIC TOXICOLO	80246 - FORENSIC T	0.00	0.00	0.00	4,477.16	(4,477.16)		
					800172 - DATA FUSION CENTE	80226 - INFORMATI	0.00	0.00	0.00	1,077.07	(1,077.07)		
					<b>701400C - FRINGE BENEFITS - CURR PERSONNEL Total</b>		<b>2,449,951.47</b>	<b>0.00</b>	<b>0.00</b>	<b>1,206,284.68</b>	<b>1,243,666.79</b>		
			701500C - OVERTIME PAY	7015001 - OVERTIME PA	800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	9,173.88	0.00	0.00	2,499.75	6,674.13		
					800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	77,315.35	0.00	0.00	36,909.23	40,406.12		
					800161 - FORENSIC PATHOLO	80231 - FORENSIC P	26,004.15	0.00	0.00	0.00	26,004.15		
					800164 - MORTUARY SERVICES	80235 - MORTUARY I	39,484.62	0.00	0.00	10,133.49	29,351.13		
						80236 - METT UNIT	33,516.00	0.00	0.00	43,520.56	(10,004.56)		
					800171 - FORENSIC TOXICOLO	80246 - FORENSIC T	0.00	0.00	0.00	595.40	(595.40)		
					<b>701500C - OVERTIME PAY Total</b>		<b>185,494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,658.43</b>	<b>91,835.57</b>		
					<b>700000A - PERSONNEL SERVICES Total</b>		<b>13,776,084.79</b>	<b>0.00</b>	<b>0.00</b>	<b>6,871,980.06</b>	<b>6,904,104.73</b>		
			710000A - NON-PF	711100C - SUPPLIES & MATEI	7111002 - OFFICE SUPP	100071 - INFORMATION TECHN	80226 - INFORMATI	7,000.00	1,911.00	0.00	3,168.52	1,920.48	
						800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	2,982.00	0.00	1,786.03	1,195.97	0.00	
						800164 - MORTUARY SERVICES	80235 - MORTUARY	8,000.00	0.00	3,769.19	4,230.81	0.00	
				7111004 - MEDICAL SUF	800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	1,000.00	0.00	0.00	0.00	1,000.00		
						800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	5,800.00	0.00	3,670.47	2,129.53	0.00	
						800163 - HISTOLOGY	80233 - HISTOLOGY	30,000.00	0.00	17,998.40	12,001.60	0.00	
						800164 - MORTUARY SERVICES	80235 - MORTUARY I	247,999.10	0.00	50,445.40	99,554.60	97,999.10	
							80236 - METT UNIT	93,965.00	0.00	93,960.00	0.00	5.00	
						800171 - FORENSIC TOXICOLO	80246 - FORENSIC T	64,611.00	0.00	7,632.26	56,978.74	0.00	
				7111008 - CLOTHING &	800160 - FORENSIC INVESTIGA	80234 - DEATH INVE	3,000.00	0.00	3,000.00	0.00	0.00		
						800164 - MORTUARY SERVICES	80236 - METT UNIT	10,800.00	0.00	9,092.55	1,707.45	0.00	
				7111015 - PHOTO SUPP	800164 - MORTUARY SERVICES	80235 - MORTUARY I	40,000.00	0.00	26,934.50	13,065.50	0.00		
				7111019 - CLEANING SL	800164 - MORTUARY SERVICES	80235 - MORTUARY I	20,000.00	0.00	0.00	0.00	20,000.00		
				7111020 - IT SUPPLIES	100071 - INFORMATION TECHN	80226 - INFORMATI	4,000.00	1,709.00	0.00	2,559.60	(268.60)		
						800164 - MORTUARY SERVICES	80235 - MORTUARY I	5,000.00	0.00	0.00	5,000.00		
					<b>711100C - SUPPLIES &amp; MATERIALS Total</b>		<b>544,157.10</b>	<b>3,620.00</b>	<b>218,288.80</b>	<b>196,592.32</b>	<b>125,655.98</b>		

**OFFICE OF THE CHIEF MEDICAL EXAMINER  
FY 2025 AND FY 2026 SIGNIFICANT UNDERSPENDING**

Fiscal Year	Fund & Description	Account Category & Description	Account Parent & Description	Expenditure Type & Description	Program & Description	Cost Center & Description	Revised Budget	Commitment	Obligation	Expenditure	Available Budget	COMMENTS	
			712100C - ENERGY COMM &	7121009 - TELEPHONE,	100071 - INFORMATION TECHN	80226 - INFORMATI	2,009.24	0.00	0.00	2,009.24	0.00		
			<b>712100C - ENERGY COMM &amp; BLDG RENTALS Total</b>					<b>2,009.24</b>	<b>0.00</b>	<b>0.00</b>	<b>2,009.24</b>	<b>0.00</b>	
			713100C - OTHER SERVICES	7131003 - TRAVEL - OUT	100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	0.00	0.00	0.00	6,261.91	(6,261.91)		
					800161 - FORENSIC PATHOLO	80231 - FORENSIC P	34,977.00	0.00	0.00	6,892.16	28,084.84		
					7131005 - MAINTENANC	100042 - FLEET MANAGEMENT	80227 - FLEET MANA	109,009.02	0.00	0.00	3,995.83	105,013.19	
					7131009 - PROF SERVIC	100058 - HUMAN RESOURCE S	80225 - HUMAN RES	2,199.04	0.00	0.00	2,199.04	0.00	
						150003 - AGENCY BUDGETING	80224 - ADMINISTRA	10,000.00	0.00	0.00	0.00	10,000.00	
						800162 - FORENSIC SUPPORT	80234 - DEATH INVE	151,444.00	0.00	116,410.43	24,342.00	10,691.57	
						800163 - HISTOLOGY	80233 - HISTOLOGY	16,000.00	0.00	11,125.00	4,250.00	625.00	
					7131011 - OFFICE SUPP	100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	19,600.00	0.00	0.00	5,754.58	13,845.42	
					7131017 - POSTAGE	800162 - FORENSIC SUPPORT	80234 - DEATH INVE	5,000.00	0.00	4,294.12	0.00	705.88	
					7131024 - CONFERENCI	100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	7,028.00	0.00	0.00	0.00	7,028.00	
					7131025 - PAYMENT OF	100151 - EXECUTIVE ADMINIST	80237 - EXECUTIVE /	6,237.00	0.00	0.00	0.00	6,237.00	
						800161 - FORENSIC PATHOLO	80231 - FORENSIC P	0.00	0.00	0.00	5,365.00	(5,365.00)	
					7131035 - IT HARDWARE	100071 - INFORMATION TECHN	80226 - INFORMATI	36,280.00	0.00	0.00	34,057.00	2,223.00	
					7131036 - IT SOFTWARE	100071 - INFORMATION TECHN	80226 - INFORMATI	7,777.00	0.00	0.00	10,000.00	(2,223.00)	
			<b>713100C - OTHER SERVICES &amp; CHARGES Total</b>					<b>405,551.06</b>	<b>0.00</b>	<b>131,829.55</b>	<b>103,117.52</b>	<b>170,603.99</b>	
			713200C - CONTRACTUAL SE	7132001 - CONTRACTU	100071 - INFORMATION TECHN	80226 - INFORMATI	73,900.06	0.00	0.00	26,389.00	47,511.06		
					800159 - ANTHROPOLOGY/IDE	80232 - ANTHROPOI	207,281.00	10,000.00	2,080.00	47,920.00	147,281.00		
					800162 - FORENSIC SUPPORT	80234 - DEATH INVE	34,000.00	0.00	20,102.50	4,190.20	9,707.30		
					800164 - MORTUARY SERVICES	80235 - MORTUARY /	218,262.00	0.00	61,768.75	63,212.46	93,280.79		
						800171 - FORENSIC TOXICOLO	80246 - FORENSIC T	404,724.00	0.00	10,068.85	227,671.08	166,984.07	
			<b>713200C - CONTRACTUAL SERVICES - OTHER Total</b>					<b>938,167.06</b>	<b>10,000.00</b>	<b>94,020.10</b>	<b>369,382.74</b>	<b>464,764.22</b>	
			715200C - P-CARD CLEARIN	7152001 - P-CARD CLEA	150012 - P-CARD CLEARING	10086 - P-CARD CLE	0.00	0.00	0.00	3,111.00	(3,111.00)		
			<b>715200C - P-CARD CLEARING ACCOUNT BUDGET TRACKING Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,111.00</b>	<b>(3,111.00)</b>	
			717100C - PURCHASES EQUI	7171008 - IT HARDWARE	100071 - INFORMATION TECHN	80226 - INFORMATI	27,955.00	5,290.00	0.00	22,097.02	567.98		
			<b>717100C - PURCHASES EQUIPMENT &amp; MACHINERY Total</b>					<b>27,955.00</b>	<b>5,290.00</b>	<b>0.00</b>	<b>22,097.02</b>	<b>567.98</b>	
			<b>710000A - NON-PERSONNEL SERVICES Total</b>					<b>1,917,839.46</b>	<b>18,910.00</b>	<b>444,138.45</b>	<b>696,309.84</b>	<b>758,481.17</b>	
			<b>1010001 - LOCAL FUNDS Total</b>					<b>15,693,924.25</b>	<b>18,910.00</b>	<b>444,138.45</b>	<b>7,568,289.90</b>	<b>7,662,585.90</b>	
	1060419 - MEDICAL EXAM	700000A - PERSON	701200C - CONTINUING FUL	7012006 - TERM FULL TI	800163 - HISTOLOGY	80233 - HISTOLOGY	79,971.00	0.00	0.00	0.00	79,971.00		
					800164 - MORTUARY SERVICES	80235 - MORTUARY /	83,289.00	0.00	0.00	42,559.72	40,729.28		
			<b>701200C - CONTINUING FULL TIME - OTHERS Total</b>					<b>163,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,559.72</b>	<b>120,700.28</b>	
			701300C - ADDITIONAL GRO	7013008 - HOLIDAY PAY	800164 - MORTUARY SERVICES	80235 - MORTUARY /	0.00	0.00	0.00	961.02	(961.02)		
					7013009 - SUNDAY PAY	800164 - MORTUARY SERVICES	80235 - MORTUARY /	0.00	0.00	0.00	1,427.28	(1,427.28)	
			<b>701300C - ADDITIONAL GROSS PAY Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,388.30</b>	<b>(2,388.30)</b>	
			701400C - FRINGE BENEFITS	7014002 - GROUP LIFE I	800164 - MORTUARY SERVICES	80235 - MORTUARY /	0.00	0.00	0.00	24.72	(24.72)		
					7014003 - HEALTH BENEF	800164 - MORTUARY SERVICES	80235 - MORTUARY /	0.00	0.00	0.00	9,419.20	(9,419.20)	
					7014008 - MISC FRINGE	800163 - HISTOLOGY	80233 - HISTOLOGY	18,313.36	0.00	0.00	0.00	18,313.36	
						800164 - MORTUARY SERVICES	80235 - MORTUARY /	19,073.18	0.00	0.00	0.00	19,073.18	
					7014009 - RETIREMENT	800164 - MORTUARY SERVICES	80235 - MORTUARY /	0.00	0.00	0.00	2,540.84	(2,540.84)	

**OFFICE OF THE CHIEF MEDICAL EXAMINER  
FY 2025 AND FY 2026 SIGNIFICANT UNDERSPENDING**

Fiscal Year	Fund & Description	Account Category & Description	Account Parent & Description	Expenditure Type & Description	Program & Description	Cost Center & Description	Revised Budget	Commitment	Obligation	Expenditure	Available Budget	COMMENTS
					7014016 - DENTAL PLAN 800164 - MORTUARY SERVICES 80235 - MORTUARY I		0.00	0.00	0.00	125.35	(125.35)	
					7014019 - MEDICARE C 800164 - MORTUARY SERVICES 80235 - MORTUARY I		0.00	0.00	0.00	594.22	(594.22)	
					7014020 - RETIREMENT 800164 - MORTUARY SERVICES 80235 - MORTUARY I		0.00	0.00	0.00	2,129.09	(2,129.09)	
					7014022 - DC HEALTH B 800164 - MORTUARY SERVICES 80235 - MORTUARY I		0.00	0.00	0.00	544.60	(544.60)	
					<b>701400C - FRINGE BENEFITS - CURR PERSONNEL Total</b>		<b>37,386.54</b>	<b>0.00</b>	<b>0.00</b>	<b>15,378.02</b>	<b>22,008.52</b>	
					<b>700000A - PERSONNEL SERVICES Total</b>		<b>200,646.54</b>	<b>0.00</b>	<b>0.00</b>	<b>60,326.04</b>	<b>140,320.50</b>	
					710000A - NON-PERSONNEL SERVICES 711100C - SUPPLIES & MATERIALS 7111015 - PHOTO SUPP 800164 - MORTUARY SERVICES 80235 - MORTUARY I		45,000.00	0.00	0.00	0.00	45,000.00	
					<b>711100C - SUPPLIES &amp; MATERIALS Total</b>		<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	
					713200C - CONTRACTUAL SERVICES 7132001 - CONTRACTUAL SERVICES 800171 - FORENSIC TOXICOLOGY 80246 - FORENSIC TOXICOLOGY		65,273.51	0.00	6,015.00	47,449.00	11,809.51	
					<b>713200C - CONTRACTUAL SERVICES - OTHER Total</b>		<b>65,273.51</b>	<b>0.00</b>	<b>6,015.00</b>	<b>47,449.00</b>	<b>11,809.51</b>	
					717100C - PURCHASES EQUIPMENT & MACHINERY 7171009 - IT SOFTWARE 800164 - MORTUARY SERVICES 80235 - MORTUARY I		4,379.37	4,370.00	0.00	0.00	9.37	
					<b>717100C - PURCHASES EQUIPMENT &amp; MACHINERY Total</b>		<b>4,379.37</b>	<b>4,370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.37</b>	
					<b>710000A - NON-PERSONNEL SERVICES Total</b>		<b>114,652.88</b>	<b>4,370.00</b>	<b>6,015.00</b>	<b>47,449.00</b>	<b>56,818.88</b>	
					<b>1060419 - MEDICAL EXAMINER PATHOLOGY AND TOXICOLOGY Total</b>		<b>315,299.42</b>	<b>4,370.00</b>	<b>6,015.00</b>	<b>107,775.04</b>	<b>197,139.38</b>	
<b>2026 Total</b>							<b>16,009,223.67</b>	<b>23,280.00</b>	<b>450,153.45</b>	<b>7,676,064.94</b>	<b>7,859,725.28</b>	
<b>Grand Total</b>							<b>31,656,302.20</b>	<b>23,280.00</b>	<b>450,153.45</b>	<b>22,863,851.97</b>	<b>8,319,016.78</b>	

**OFFICE OF THE CHIEF MEDICAL EXAMINER  
FY 2026 SPECIAL PURPOSE REVENUE UPSPENT FUNDS PLAN**

**ATTACHMENT A**

Fund & Description	Program & Description	Cost Center & Description	Account Parent & Description	Expenditure Type & Description	Detailed Description	FY26 Unspent Funds To Date (12a)	Comments
1060419 - SPE 800163 - HISTOLOGY		80233 - HISTOLOGY LABORATORY UNIT	701200C - CONTINUING FULL TIME - OTHERS	7012006-TERM FULL TIME	Medical Technologist	79,971.00	
1060419 - SPE 800163 - HISTOLOGY		80233 - HISTOLOGY LABORATORY UNIT	701400C - FRINGE BENEFITS - CURR PERSONNEL	7014008-MISC FRINGE BENEFITS		18,313.36	
1060419 - SPE 800164 - MORTUARY SERVICES		80235 - MORTUARY UNIT	701200C - CONTINUING FULL TIME - OTHERS	7012006-TERM FULL TIME	Forensic Photographer	40,729.28	Filled position funding will be expended
1060419 - SPE 800164 - MORTUARY SERVICES		80235 - MORTUARY UNIT	701400C - FRINGE BENEFITS - CURR PERSONNEL	7014008-MISC FRINGE BENEFITS		3,695.16	Filled position funding will be expended
1060419 - SPE 800164 - MORTUARY SERVICES		80235 - MORTUARY UNIT	711100C - SUPPLIES & MATERIALS	7111004 MEDICAL SURGICAL & LAB			
1060419 - SPE 800171 - FORENSIC TOXICOLOGY LAB SERVICES		80246 - FORENSIC TOXICOLOGY DIVISION	713200C - CONTRACTUAL SERVICES	7132001 CONTRACTUAL SERVICES	LIMS Update	2,308.14	
1060419 - SPE 800171 - FORENSIC TOXICOLOGY LAB SERVICES		80246 - FORENSIC TOXICOLOGY DIVISION	713200C - CONTRACTUAL SERVICES	7132001 CONTRACTUAL SERVICES	ISO/ABFT Accreditation Assessment	5,000.00	
1060419 - SPE 800171 - FORENSIC TOXICOLOGY LAB SERVICES		80246 - FORENSIC TOXICOLOGY DIVISION	713200C - CONTRACTUAL SERVICES	7132001 CONTRACTUAL SERVICES	Laptops	4,501.37	
<b>TOTAL</b>						<b>154,518.31</b>	

**OFFICE OF THE CHIEF MEDICAL EXAMINER  
FY 2026 SPECIAL PURPOSE REVENUE SPENDING PLAN**

Fund & Description	Program & Description	Cost Center & Description	Account Parent & Description	Expenditure Type & Description	Detailed Description	FY26 Spending Plan (12b)	Comments
1060419 - SPE 800163 - HISTOLOGY		80233 - HISTOLOGY LABORATORY UNIT	701200C - CONTINUING FULL TIME - OTHERS			79,971.00	
1060419 - SPE 800163 - HISTOLOGY		80233 - HISTOLOGY LABORATORY UNIT	701400C - FRINGE BENEFITS - CURR PERSONNEL			18,313.36	
1060419 - SPE 800164 - MORTUARY SERVICES		80235 - MORTUARY UNIT	701200C - CONTINUING FULL TIME - OTHERS			83,289.00	
1060419 - SPE 800164 - MORTUARY SERVICES		80235 - MORTUARY UNIT	701400C - FRINGE BENEFITS - CURR PERSONNEL			19,073.18	
1060419 - SPE 800164 - MORTUARY SERVICES		80235 - MORTUARY UNIT	711100C - SUPPLIES & MATERIALS	7111015 PHOTO SUPPLIES	Photography Supplies & Equipment	45,000.00	
1060419 - SPE 800164 - MORTUARY SERVICES		80235 - MORTUARY UNIT	717100C - PURCHASES EQUIPMENT & MACHINERY	7171009 IT SOFTWARE ACQUISITION	Photography IT Software Acquisition	4,379.37	
1060419 - SPE 800171 - FORENSIC TOXICOLOGY LAB SERVICES		80246 - FORENSIC TOXICOLOGY DIVISION	713200C - CONTRACTUAL SERVICES	7132001 CONTRACTUAL SERVICES	LIMS	40,258.14	
1060419 - SPE 800171 - FORENSIC TOXICOLOGY LAB SERVICES		80246 - FORENSIC TOXICOLOGY DIVISION	713200C - CONTRACTUAL SERVICES	7132001 CONTRACTUAL SERVICES	ISO/ABFT Accreditation Assessment	5,000.00	
1060419 - SPE 800171 - FORENSIC TOXICOLOGY LAB SERVICES		80246 - FORENSIC TOXICOLOGY DIVISION	713200C - CONTRACTUAL SERVICES	7132001 CONTRACTUAL SERVICES	Agilent Emergency Repair	6,015.00	
1060419 - SPE 800171 - FORENSIC TOXICOLOGY LAB SERVICES		80246 - FORENSIC TOXICOLOGY DIVISION	713200C - CONTRACTUAL SERVICES	7132001 CONTRACTUAL SERVICES	Laptops	14,000.37	
<b>TOTAL</b>						<b>315,299.42</b>	



ATTACHMENT B



# FY 2027 Mayor's Proposed Budget Oversight

May 2025

# Table 4: Agency Financial Operations



Dollars in thousands

Program/Activity	FY25 Actuals	FY26 Approved Budget	FY27 Proposed Budget	Change from FY26	FY25 Actual FTE	FY26 Approved FTE	FY27 Proposed FTE	FTE Change from FY26	Explanation
(150003) Agency Budgeting and Financial Management Services	68	286	309	23	1.9	2.0	2.0	-	• Mainly due to personnel cost adjustments
<b>(AFO000) Agency Financial Operations Total</b>	<b>68</b>	<b>286</b>	<b>309</b>	<b>23</b>	<b>1.9</b>	<b>2.0</b>	<b>2.0</b>		

# Table 4: Agency Management Program



Dollars in thousands

Program/Activity	FY25 Actuals	FY26 Approved Budget	FY27 Proposed Budget	Change from FY26	FY25 Actual FTE	FY26 Approved FTE	FY27 Proposed FTE	FTE Change from FY26	Explanation
(AMP005 - 100022) Contracting and Procurement	158	147	144	(3)	1.0	1.0	1.0	-	
(AMP007 – 880172) Data Analytics and Research	281	260	263	3	-	2.0	2.0	-	• Due to personnel cost adjustments
(AMP009 - 100042) Fleet Management	50	109	79	(30)	-	-	-	-	• Decrease in City-wide Fleet Assessment
(AMP011 - 100058) Human Resources	166	150	154	4	1.0	1.0	1.0	-	• Increase in City-wide Human Resources Assessment
(AMP012 - 100071) Information Technology	523	472	494	22	3.8	2.0	3.0	1.0	• Increase mainly due to reallocation of FTE from Fatality Review.
(AMP014 - 100092) Legal	177	196	166	(30)	1.0	1.0	1.0	-	• Due to personnel cost adjustments
(AMP022 - 100125) Records Management	539	604	568	(36)	4.8	5.0	6.0	-	• Due to personnel cost adjustments
(AMP030 - 100151) Executive Administration	1,181	1,115	1,116	1	6.7	6.0	6.0	-	• Due to personnel cost adjustments

# Table 4: Death Investigations/ Certifications



Dollars in thousands

Program/Activity	FY25 Actuals	FY26 Approved Budget	FY27 Proposed Budget	Change from FY26	FY25 Actual FTE	FY26 Approved FTE	FY27 Proposed FTE	FTE Change from FY26	Explanation
(P02801 – 801559) Anthropology/Identification	604	869	782	(88)	5.7	6.0	5.0	(1)	• Decrease mainly due to reallocation of FTE to Records Management.
(P02802 - 800160) Forensic Investigations	2,387	2,374	2,308	(66)	14.3	15.0	15.0	-	• Decrease mainly due to personnel costs adjustments
(P02803 - 800161) Forensic Pathology	2,309	2,106	2,648	543	5.7	6.0	6.0	-	• Increase mainly due to Doctor's CBA
(P02804 – 800162) Forensic Supp Services	105	190	190	-	-	-	-	-	
(P02805 - 800163) Histology	169	262	244	(18)	1.9	2.0	2.0	-	• Decrease mainly due to personnel cost adjustments
(P02806 - 800164) Mortuary Services	3,567	3,605	3,541	(63)	27.6	29.0	29.0	-	• Decrease mainly due to personnel cost adjustments
<b>(PS0028) Death Investigations/ Certifications Total</b>	<b>9,143</b>	<b>9,406</b>	<b>9,714</b>	<b>308</b>	<b>55.3</b>	<b>58</b>	<b>57</b>	<b>(1)</b>	

# Table 4: Fatality Review



Dollars in thousands

Program/Activity	FY25 Actuals	FY26 Approved Budget	FY27 Proposed Budget	Change from FY26	FY25 Actual FTE	FY26 Approved FTE	FY27 Proposed FTE	FTE Change from FY26	Explanation
(P02903 - 800167) General Fatality Review	1,032	1,192	1,020	(172)	10.5	11.0	10.0	(1)	• Decrease mainly due to reallocation of FTE to Information Technology.
<b>(PS0029) Fatality Review Committees Total</b>	<b>1,032</b>	<b>1,192</b>	<b>1,020,</b>	<b>(172)</b>	<b>10.5</b>	<b>11.0</b>	<b>10.0</b>	<b>(1)</b>	

# Table 4: Forensic Toxicology



Dollars in thousands

Program/Activity	FY25 Actuals	FY26 Approved Budget	FY27 Proposed Budget	Change from FY26	FY25 Actual FTE	FY26 Approved FTE	FY27 Proposed FTE	FTE Change from FY26	Explanation
(P03001 - 800171) Forensic Toxicology Lab	2,076	2,297	2,227	(70)	12.4	14.0	14.0	-	• Decrease in contractual services
<b>(PS0030) Forensic Toxicology Total</b>	<b>2,076</b>	<b>2,297</b>	<b>2,227</b>	<b>(70)</b>	<b>12.4</b>	<b>14.0</b>	<b>14.0</b>		