

GOVERNMENT OF THE DISTRICT OF COLUMBIA



FY26-27 Budget Question Responses

The Department of Forensic Sciences

Testimony of
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Interim Director, Department of Forensic Sciences

Before the
Committee on the Judiciary and Public Safety
Council of the District of Columbia
The Honorable Brooke Pinto, Chairman

May 7, 2026

The Honorable Brooke Pinto
Chairperson
Committee on the Judiciary and Public Safety
1350 Pennsylvania Ave. N.W.
Washington, DC 20004

Dear Councilmember Pinto:

Below please find the responses to the Committee's questions on the Fiscal Year 2026-2027 budget hearing of the Department of Forensic Science.

Operating Budget

General

- 1. Please provide a crosswalk of all FTEs that were reclassified to a different activity in the FY27 proposed budget.**

Response: See Appendix #1 "Q1 Position Crosswalk."

- 2. Please provide the position numbers for all positions eliminated in the proposed agency budget for FY27.**

Response: See Appendix #2 "Q2 Eliminated Positions."

- a. Were all eliminated positions vacant? If not, which eliminated positions were filled?*

Response: Yes, the eliminated positions were vacant.

- b. Are these positions eliminated effective October 1, 2026, or were funds swept in the FY 2026 supplemental budget?*

Response: The positions were swept in the FY26 supplemental budget.

- 3. Please provide the FY26 approved and year-to-date, and FY27 proposed funding for professional development, training, certifications, accreditation-related training, and conferences, broken down by fund source, division/program, and activity.**

Response: The FY26 approved funding was \$715,750. As of May 4, 2026, the agency has approved an estimated \$334,955.47 in locally funded training. As of May 4, 2026, there

was \$94,001.51 in agency approved grant funded travel and training expenses. See Appendix #3 “Q3 Travel Requests-Local Approved” and Appendix #4 “Q3 Travel Requests-Grant Approved.”

- a. Please explain whether current funding levels are sufficient to maintain required forensic accreditation standards, staff certifications, and technical competency across all laboratory units.

Response: Yes, current funding levels are sufficient to maintain required forensic accreditation standards, staff certifications, and technical competency across all laboratory units.

4. Please identify any areas of significant underspending in FY25 or FY26 to date, broken down by fund source, division/program, and activity, and explain the reason for the underspending, including whether it was driven by vacancies, delayed hiring, delayed procurements, delayed equipment purchases, grant timing, contract savings, or operational delays.

Response: See Appendix #5 “Q4 Underspending.” There is no projected underspending for FY26.

5. Please provide the title, salary, fund source, Activity/Division, and hiring plan for all new FTEs proposed in the proposed FY27 budget for the agency.

Response: There are no new FTEs proposed in the proposed FY27 budget for the agency.

6. Please provide a hiring plan for the following vacant positions:

Response: The plan is to hire all the vacant positions.

FY26 Vacancies.

Position Number	Position Title	Position Status
00087611	Forensic Scientist Shift Supervisor (Crime Scene Unit)	Position Filled - EOD 04/06/26
00087617	Human Resources Specialist	Expected Hiring Q4, FY26
00087924	Forensic Scientist (Crime Scene)	Position Filled - EOD 04/19/26
00088267	Forensic Scientist Shift Supervisor (Crime Scene Unit)	Position Filled - EOD 04/06/26
00088268	Forensic Scientist (Crime Scene)	Hiring Q3, FY26
00088270	Forensic Scientist (DNA)	Interviews In-Progress
00088271	Forensic Intelligence Analyst	Expected Hiring Q4, FY26

00088287	Forensic Scientist Shift Supervisor (Crime Scene Unit)	Position Filled - EOD 05/18/26
00088288	Training Specialist	Expected Hiring Q4, FY26
00092028	Medical Technologist	Expected Hiring Q4, FY26
00093542	Forensic Scientist Technical Leader (DNA)	Interviews In-Progress
00093543	Chemist	Interviews In-Progress
00096992	Medical Technologist	Grant Funded
00102099	Biological Science Laboratory Technician	Grant Funded
00102322	Medical Technologist	Grant Funded
00102324	Medical Technologist	Grant Funded
00102331	Medical Technologist	Grant Funded
00102796	Laboratory Interoperability Technician	Expected Hiring Q4, FY26
00109879	Medical Technologist	Grant Funded
00112493	Forensic Scientist (DNA)	Expected Hiring Q4, FY26
00112665	Central Evidence Specialist	Position Filled - EOD 04/06/26
00113243	Medical Technologist	Interviews In-Progress
00113262	Medical Technologist	Grant Funded
00114755	Forensic Scientist (DNA)	Grant Funded
00114872	Grants Management Specialist	Expected Hiring Q4, FY26
00114941	Medical Technologist	Interviews In-Progress
00117757	Forensic Scientist (DNA)	Interviews In-Progress
00044562	Interim Director	Position Frozen - FY26 Mid-Year Reduction
00046468	Information Technology Specialist	Position Not Fully Funded - Salary Savings Used to Support another Position
00077076	Director of Communications	Position Frozen - FY26 Mid-Year Reduction
00088251	Strategic Plan & Performance Officer	Position Frozen - FY26 Mid-Year Reduction
00091980	Deputy Director	Position Frozen - FY26 Mid-Year Reduction
00100360	Biological Science Laboratory Technician	Expected Hiring Q4, FY26
00100364	Medical Technologist	Expected Hiring Q4, FY26
00100365	Medical Technologist	Expected Hiring Q4, FY26
00112379	Crime Scene Analyst	Position Not Fully Funded - Salary Savings Used to Support another Position
00115665	Forensic Scientist (DNA)	Position Frozen - Grant Funded
00115667	Forensic Science Technician (DNA)	Position Frozen - Grant Funded

00115668	Forensic Scientist (DNA)	Position Frozen - Grant Funded
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FY27 Vacancies.

Position Number	Position Title	Position Status
00004390	Forensic Scientist III (DNA Examiner)	Position Filled - EOD 05/18/26
00004918	Human Resources Specialist	Expected Hiring Q4, FY26
00010968	Forensic Scientist (Fingerprint Analyst)	Expected Hiring Q4, FY26
00012474	Forensic Intelligence Manager	Expected Hiring Q3, FY26
00032361	Laboratory Director	No Movement
00042603	Central Evidence Specialist	Position Filled - EOD 04/06/26
00077617	Supervisory Clinical Laboratory Scientist	Expected Hiring Q4, FY26
00077618	Central Evidence Specialist	Interviews In-Progress
00082811	Supervisory Chemist	Position Filled - EOD 05/04/26
00082816	Information Technology Specialist	Expected Hiring Q4, FY26
00087611	Forensic Scientist Shift Supervisor (Crime Scene Unit)	Position Filled - EOD 04/06/26
00087617	Human Resources Specialist	Expected Hiring Q4, FY26
00087924	Forensic Scientist (Crime Scene)	Position Filled - EOD 04/19/26
00088267	Forensic Scientist Shift Supervisor (Crime Scene Unit)	Position Filled - EOD 04/06/26
00088270	Forensic Scientist (DNA)	Interviews In-Progress
00088271	Forensic Intelligence Analyst	Expected Hiring Q4, FY26
00088287	Forensic Scientist Shift Supervisor (Crime Scene Unit)	Hiring Q3, FY26
00088288	Training Specialist	Expected Hiring Q4, FY26
00092028	Medical Technologist	Expected Hiring Q4, FY26
00093542	Forensic Scientist Technical Leader (DNA)	Interviews In-Progress
00096992	Medical Technologist	Grant Funded
00102322	Medical Technologist	Grant Funded
00102324	Medical Technologist	Grant Funded
00102796	Laboratory Interoperability Technician	Expected Hiring Q4, FY26
00109879	Medical Technologist	Grant Funded
00112493	Forensic Scientist (DNA)	Expected Hiring Q4, FY26
00112665	Central Evidence Specialist	Position Filled - EOD 04/06/26
00113243	Medical Technologist	Interviews In-Progress
00113262	Medical Technologist	Grant Funded
00114755	Forensic Scientist (DNA)	Grant Funded
00114872	Grants Management Specialist	Hiring Q4, FY26
00114941	Medical Technologist	Interviews In-Progress

00117757	Forensic Scientist (DNA)	Hiring Q3, FY26
00046468	Information Technology Specialist	Position Not Fully Funded - Salary Savings Used to Support another Position
00077076	Director of Communications	Position Frozen - FY27 Reduction
00088251	Strategic Plan & Performance Officer	Position Frozen - FY27 Reduction
00091980	Deputy Director	Position Frozen - FY27 Reduction
00100360	Biological Science Laboratory Technician	Expected Hiring Q4, FY26
00100364	Medical Technologist	Expected Hiring Q4, FY26
00100365	Medical Technologist	Expected Hiring Q4, FY26
00112379	Crime Scene Analyst	Position Not Fully Funded - Salary Savings Used to Support another Position
00115665	Forensic Scientist (DNA)	Position Frozen - Grant Funded
00115667	Forensic Science Technician (DNA)	Position Frozen - Grant Funded
00115668	Forensic Scientist (DNA)	Position Frozen - Grant Funded
00044562	Interim Director	Position Frozen - FY27 Reduction

Agency Management Program

7. Please provide context and likely impacts regarding proposed decrease in:
a. (AMP003) Communications by \$302,000

Response: Reductions will impact salaries, supplies, and professional services for the agency.

b. (AMP005) Contracting And Procurement by \$15,000

Response: Reductions will impact contracting and procurement services for the agency.

c. (AMP016) Performance And Strategic Management by \$384,000

Response: Reductions will impact salaries.

d. (AMP026) Training And Development by \$3,000

Response: There is no significant impact on the agency with this reduction.

e. (AMP030) Executive Administration by \$74,000

Response: Reductions will impact the agency's fleet maintenance and repair program.

8. Please provide context and reasons regarding the proposed increase:

a. (AMP009) Fleet Management by \$75,000

Response: Increase will restore the elimination in AMP030. Refer to question 7e.

b. (AMP011) Human Resource Services by \$206,000

Response: Increase will fund currently filled Human Resources positions.

c. (AMP012) Information Technology Services \$27,000

Response: Increase will fund supplies, technology, and professional services.

d. (AMP014) Legal Services by \$313,000

Response: Increase funds currently filled legal services positions.

Public Safety and Health

9. Please provide context and likely impacts regarding proposed decrease in:

a. P02504 Forensic Science Laboratory Services by \$1,104,000

Response: Reductions will impact funding for currently filled positions.

b. P02506 Public Health Laboratory Services by \$1,414,000

Response: Reductions will impact funding for currently filled positions, contractual and professional services, and medical/surgical supplies.

10. Please provide context and reasons regarding the proposed increase:

a. P02502 Crime Scene Sciences Services by \$370,000

Response: Increase will fund currently filled Crime Scene Sciences positions.

b. P02503 Forensic Science Laboratory Administration by \$30,000

Response: Increase will fund currently filled Forensic Science Laboratory positions.

c. P02505 Public Health Laboratory Administration by \$102,000

Response: Increase will fund currently filled Forensic Science Laboratory positions.

- 11. Please provide a detailed explanation of any increases or decreases in Contractual Services funding from the FY 2026 approved budget to the FY 2027 proposed budget, broken down by division/program, activity, and major contract. Including:**
- a. The vendor and purpose of each contract;**
 - b. Whether the change reflects new contracts, renewals, expirations, or reductions in scope;**
 - c. Whether any services are being brought in-house or shifted externally; and**
 - d. Any operational impacts associated with these changes.**

Response: See Appendix #6 “Q11 Contractual Services.”

- 12. Please identify all available allotment balances for these projects and explain how those balances will be utilized prior to or alongside new funding.**

Response: The total balances for the citywide assessments are included in the table in response to question 11 and will be utilized to purchase all citywide assessments through OCTO.

Capital Budget

- 13. Please provide a spending plan for all new or ongoing capital projects, broken out by year, including how available balances will be spent, including:**
- a. Forensic Evidence Digital Storage**
 - i. Please provide additional context on the scope of the Forensic Evidence Digital Storage project, including:**

- 1. What types of evidence (e.g., body-worn camera footage, surveillance video, digital forensics, lab data) will be stored.*

Response: The types of evidence to be stored includes crime scene photographs, LEICA 3D scene scans, cellular and vehicle logs, along with crime scene evidence, and scientific test results.

Please provide the current total volume of stored forensic evidence data, the agency’s current storage capacity, the percentage of capacity currently used, and the projected date when current storage capacity will be exhausted absent additional investment.

Response: Across multiple platforms, the agency has 1.766 petabytes of digital storage capacity and is currently using 680 TB. Due to the nature of our work and the unforeseen nature of crimes and the related evidence collected, we can only estimate the growth of the data. For example, a homicide scene may include digital photos, a LEICA scan, and evidence records in excess of 1 – 2 TBs. The agency projects that our current storage capacity will be exhausted in 2 - 3 years absent additional investments.

2. *Please clarify the statement that case-related forensic evidence data is growing at approximately 2–4 terabytes per day.*

Response: We have observed that, in some cases, the data collected from the scene and produced during evidence testing are extremely large. Usage is driven by the type of crime, scene demographics, # of victims, # of suspects, and # of pieces of evidence.

3. *Whether this project addresses backlog, compliance, or future growth.*

Response: This project addresses both compliance and future growth for the collection and storage of LIMS records, including Crime Scene, Forensic Chemistry, Forensic Biology, and Forensic Latent data.

4. *Please explain why the Forensic Evidence Digital Storage project shows a negative allotment balance while also requesting \$1 million per year from FY27 through FY32 and provide a year-by-year spending plan for the proposed \$6 million in new 6-year funding.*

Response: DFS is currently de-encumbering and reallocating approved funds from the Forensic Evidence Digital Storage capital project to the appropriate capital projects—Laboratory and Hospital Equipment and Capital, Laboratory Information Management System, and IT Equipment—to resolve the negative allotment.

The requested \$1 million will continue to support critical IT functions required across the laboratories. This funding will enable the necessary STACS and STRMix upgrade to ensure compliance with external recommendations for the Forensic Biology Unit. Additionally, ongoing IT support is essential as we advance efforts toward accreditation for the Crime Scene Sciences Unit (CSSU).

b. Crime Scene Specialization Vehicles

Response: The timely replacement of CSSU vehicles is essential to maintaining our agency's ability to respond quickly and effectively to crime scenes across the District. We are working closely with DPW to procure new vehicles and retire aging ones to ensure forensic crime scene scientists and central evidence unit staff have the reliable resources they need to perform their work.

- 14. Please provide a spending plan for all capital projects with allotment balances but no new funding proposed in the CIP including:**
- a. Forensic Evidence Digital Storage**

Response: See the answer to 13a.

- b. *Crime Scene Specialization Vehicles***

Response: See the answer to 13b.

Additional Question

- 15. What is the context for the proposed reductions in the FY 2026 supplemental budget? Will there be any operational impacts as result of these proposed reductions?**

Response: Reduction of the \$3.5M in Contingent Revenue for in-house DNA testing will significantly impact the Forensic Science Laboratory's testing capabilities; however, the proposed \$2M increase will restore 57% of the testing capabilities.

All positions proposed for reduction in the FY26 supplemental budget were vacant. There will be no operational impact.

Appendix #1 - Q1 Position Crosswalk

DEPARTMENT OF FORENSIC SCIENCES POSITION CROSSWALK FY 2026 to FY 2027								
Fiscal Year	Position No	Position Title	Filled Status	Regular/Temp	Fund Detail Title	Service	Cost Center	Allocated FTE
2026	00077071	Human Resources Specialist	Filled	Reg	1010001-LOCAL FUNDS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	80201-PERFORMANCE MANAGEMENT TEAM (FR0)	(1.00)
2027	00077071	Human Resources Specialist	Filled	Reg	1010001-LOCAL FUNDS	100058-HUMAN RESOURCE SERVICES - GENERAL	80208-HUMAN RESOURCES UNIT - FR0 (FR0)	1.00
2026	00091354	Lead Human Resources Specialist	Filled	Reg	1010001-LOCAL FUNDS	800149-FORENSIC SCIENCE LABORATORY SERVICES	80203-FORENSIC LABORATORY OFFICE (FR0)	(1.00)
2027	00091354	Lead Human Resources Specialist	Filled	Reg	1010001-LOCAL FUNDS	100058-HUMAN RESOURCE SERVICES - GENERAL	80208-HUMAN RESOURCES UNIT - FR0 (FR0)	1.00
2026	00082153	Attorney Advisor	Filled	Reg	1010001-LOCAL FUNDS	800149-FORENSIC SCIENCE LABORATORY SERVICES	80203-FORENSIC LABORATORY OFFICE (FR0)	(1.00)
2027	00082153	Attorney Advisor	Filled	Reg	1010001-LOCAL FUNDS	100092-LEGAL SERVICES - GENERAL	80199-GENERAL COUNSEL'S OFFICE - FR0 (FR0)	1.00
2026	00082816	Forensic Scientist (Crime Scene)	Vacant	Reg	1010001-LOCAL FUNDS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	80201-PERFORMANCE MANAGEMENT TEAM (FR0)	(1.00)
2027	00082816	Information Technology Specialist	Vacant	Reg	1010001-LOCAL FUNDS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FR0)	1.00
2026	00070761	Forensic Scientist (Crime Scene)	Filled	Reg	1010001-LOCAL FUNDS	800149-FORENSIC SCIENCE LABORATORY SERVICES	80203-FORENSIC LABORATORY OFFICE (FR0)	(1.00)
2027	00070761	Central Evidence Specialist	Vacant	Reg	1010001-LOCAL FUNDS	800147-CRIME SCENE SCIENCES SERVICES	80195-CRIME SCENE SCIENCES SERVICES OFFICE (FR0)	1.00
2026	00077623	Forensic Scientist (Crime Scene)	Filled	Reg	1010001-LOCAL FUNDS	800149-FORENSIC SCIENCE LABORATORY SERVICES	80203-FORENSIC LABORATORY OFFICE (FR0)	(1.00)
2027	00077623	Forensic Scientist (Crime Scene)	Filled	Reg	1010001-LOCAL FUNDS	800147-CRIME SCENE SCIENCES SERVICES	80195-CRIME SCENE SCIENCES SERVICES OFFICE (FR0)	1.00
2026	00077635	Forensic Scientist (Crime Scene)	Filled	Reg	1010001-LOCAL FUNDS	800149-FORENSIC SCIENCE LABORATORY SERVICES	80203-FORENSIC LABORATORY OFFICE (FR0)	(1.00)
2027	00077635	Forensic Scientist (Crime Scene)	Filled	Reg	1010001-LOCAL FUNDS	800147-CRIME SCENE SCIENCES SERVICES	80195-CRIME SCENE SCIENCES SERVICES OFFICE (FR0)	1.00
2026	00112665	Forensic Scientist (Chemist)	Filled	Reg	1010001-LOCAL FUNDS	800149-FORENSIC SCIENCE LABORATORY SERVICES	80203-FORENSIC LABORATORY OFFICE (FR0)	(1.00)
2027	00112665	Central Evidence Specialist	Vacant	Reg	1010001-LOCAL FUNDS	800147-CRIME SCENE SCIENCES SERVICES	80195-CRIME SCENE SCIENCES SERVICES OFFICE (FR0)	1.00
2026	00114942	Medical Technologist	Vacant	Reg	1010001-LOCAL FUNDS	800151-PUBLIC HEALTH LABORATORY SERVICES	80210-PUBLIC HEALTH LABORATORY OFFICE (FR0)	(1.00)
2027	00114942	Management Analyst	Filled	Reg	1010001-LOCAL FUNDS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	80201-PERFORMANCE MANAGEMENT TEAM (FR0)	1.00
2026	00114943	Medical Technologist	Vacant	Reg	1010001-LOCAL FUNDS	800151-PUBLIC HEALTH LABORATORY SERVICES	80210-PUBLIC HEALTH LABORATORY OFFICE (FR0)	(1.00)
2027	00114943	Management Analyst	Filled	Reg	1010001-LOCAL FUNDS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	80201-PERFORMANCE MANAGEMENT TEAM (FR0)	1.00
TOTAL								-

Appendix #2 - Q2 Eliminated Positions

DEPARTMENT OF FORENSIC SCIENCES							
FY 2027 ELIMINATED POSITIONS							
Position No	Position Title	Filled Status	Regular/T emp	Fund Detail Title	Service	Cost Center	Allocated FTE
00077076	Director of Communications	Vacant	Reg	1010001-LOCAL FUNDS	100003-COMMUNICATIONS - GENERAL	80200-COMMUNICATION'S TEAM (FR0)	(1.00)
00044562	Interim Director	Vacant	Reg	1010001-LOCAL FUNDS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	80201-PERFORMANCE MANAGEMENT TEAM (FR0)	(1.00)
00088251	Strategic Plan & Perform Ofcr	Vacant	Reg	1010001-LOCAL FUNDS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	80201-PERFORMANCE MANAGEMENT TEAM (FR0)	(1.00)
00091980	Deputy Director	Vacant	Reg	1010001-LOCAL FUNDS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	80201-PERFORMANCE MANAGEMENT TEAM (FR0)	(1.00)
TOTAL							(4.00)

Appendix #3 - Q3 Travel Requests-Local Approved (pg 1 of 2)

First Day of Travel	(All)
Funding	Local
Request Status	(Multiple Items)

Row Labels	Sum of Total Cost
CSS	\$ 22,506.85
2026 CBD-IAI Educational Conference	\$ 400.00
2026 IAI International Conference	\$ 3,103.31
AAFS 78th Annual Scientific Conference	\$ 7,643.94
ASQ-World Conference on Quality Improvement	\$ 3,895.04
IAAP Summit 2026	\$ 3,818.56
IAI's 2026 Annual Educational Conference	\$ 2,957.00
Tri-Tech Major Crime Scene Investigation	\$ 689.00
Executive	\$ 29,357.58
AAFS 78th Annual Scientific Conference	\$ 3,821.97
ADLM Annual Meeting 2026	\$ 6,480.16
APHL 2026 Annual Conference	\$ 922.00
ASQ-World Conference on Quality Improvement	\$ 4,730.93
GFOA 120th Annual Conference	\$ 3,456.44
SHRM 2026 Annual Conference & Expo	\$ 5,060.09
SHRM Talent Conference 2026	\$ 4,885.99
FSL	\$ 67,873.26
2025 IDGA Biometrics for Government & Law Enforcement Summit	\$ 44.87
2026 CBD-IAI Educational Conference	\$ 1,936.99
2026 IAI International Conference	\$ 6,914.90
2026 IDEMIA Users Conference	\$ 3,200.49
2026 Midwestern Association of Forensic Scientists (MAFS) Meeting	\$ 4,196.27
AAFS 78th Annual Scientific Conference	\$ 12,915.54
Agilent 5977 GC/MS Maintenance and Troubleshooting	\$ 3,683.59
ANAB Internal Auditing to ISO/IEC 17025:2017 for Forensic Service Providers	\$ 5,970.00
ANAB Measurement Uncertainty: Practical Applications	\$ -
ANAB Risk-Based Thinking for Forensic Service Providers	\$ 435.00
ASCLD 53rd Annual Symposium	\$ 2,709.13
ASCLD Leadership Academy	\$ 850.00
BODE Conference 2026	\$ 3,314.28
Green Mountain	\$ 1,989.46
IAAP Summit 2026	\$ 4,665.47
IAI Educational Annual Conference	\$ 3,579.88
International Symposium on Human Identification (ISHI) 2026	\$ 3,628.20
International Symposium on Human Identification 2025	\$ 6,208.36
Mid-Atlantic Association of Forensic Scientists & Northeastern Association of Forensic Scientists Joint Annual Meeting	\$ 1,630.83
Mid-Atlantic Association of Forensic Scientists Annual Meeting	\$ -
HR	\$ 24,865.17
AAFS 78th Annual Scientific Conference	\$ 7,573.78
Certified Professional in Talent Development	\$ 2,794.00
SHRM Talent Conference 2026	\$ 14,497.39
OGC	\$ 3,981.97
AAFS 78th Annual Scientific Conference	\$ 3,821.97
DC Bar Employment Law Conference	\$ 160.00
Operations	\$ 43,817.77
AAFS 78th Annual Scientific Conference	\$ 11,178.08
Essential Management Skills for Emerging Leaders	\$ 9,095.27
Executive Leadership Institute Program - NFBPA	\$ 11,360.00
IAAP Summit 2026	\$ 3,818.56
NFBPA Forum 2026	\$ 3,103.71
Strategic Project Management	\$ 5,262.15

Appendix #3 - Q3 Travel Requests-Local Approved (pg 2 of 2)

PHL	\$ 59,365.38
2025 National Capital Area Environmental Health Association (NCAEHA)	\$ 16.54
2026 ADLM Annual Scientific Meeting & Clinical Lab Expo	\$ 3,710.12
2026 ASM Annual Conference	\$ 850.00
APHL 2026 Annual Conference	\$ 2,071.08
ASCP 2025 Annual Meeting	\$ 5,526.24
ASM Microbe	\$ 1,250.00
ASQ Lean Six Sigma Annual Conference	\$ 8,175.57
ASQ-World Conference on Quality Improvement	\$ 12,969.08
GFOA Annual Conference	\$ 3,339.19
IAAP Summit 2026	\$ 3,658.76
LEAN Six Sigma Green Belt Training	\$ 9,180.00
Rx & Illicit Drug Summit	\$ 2,177.80
The American Society for Clinical Pathology (ASCP)	\$ 6,441.00
Quality	\$ 3,334.00
ISO 9001:2015 - Training Bundle	\$ 2,490.00
Six Sigma Yellow Belt (CSSYB) Certification	\$ 844.00
SAB	\$ 17,482.49
Science Advisory Board Meeting	\$ 17,482.49
Grand Total	\$ 272,584.47

Appendix #4 - Q3 Travel Requests-Grant Approved

First Day of Travel	(All)
Funding	Grant
Request Status	(Multiple Items)

Row Labels	Sum of Total Cost
Executive	\$ 5,340.90
AAFS 78th Annual Scientific Conference	\$ 3,245.74
ASCLD 53rd Annual Symposium	\$ 2,095.16
FSL	\$ 39,162.07
AAFS 78th Annual Scientific Conference	\$ 17,615.88
ASCLD 53rd Annual Symposium	\$ 15,852.49
National Forum for Black Public Administrators	\$ 4,199.78
State CODIS Administrators Meeting	\$ 1,493.92
PHL	\$ 49,498.54
2025 Society of Forensic Toxicologists Annual Meeting	\$ 3,124.36
2026 Mid-Atlantic Region ONT Sequencing and Bioinformatics Training	\$ 795.78
Agilent 7000E and 7010C/D Triple Quadrupole GC/MS Techniques and Operation	\$ 5,290.80
Agilent 8900 ICP-MS Techniques & Operation	\$ 11,204.79
APHL 2026 Annual Conference	\$ 1,011.40
CaliciNet User Meeting	\$ 1,170.96
CDC Vector Week 2026	\$ 1,464.59
Introduction to the X500R QTOF System at SCIEX	\$ 11,862.20
Mid-Atlantic June 2026 i100 Training	\$ 884.90
OD2A Recipient Meeting	\$ 1,754.84
OD2A-S Biosurveillance Technical Meeting	\$ -
SCIEX X500R (QTOF) In Person Training at SCIEX	\$ 6,095.63
SOFT-TIAFT 2026 Joint Meeting	\$ 4,838.29
Grand Total	\$ 94,001.51

Appendix #5 - Q4 Underspending

DEPARTMENT OF FORENSIC SCIENCES FY 2025 AND FY 2026 SIGNIFICANT UNDERSPENDING															
Fiscal Year	Fund & Description	Account Category & Description	Account Parent & Description	Expenditure Type & Description	Program & Description	Cost Center & Description	Revised Budget	Commitment	Obligation	Expenditure	Budget Reservations	Available Budget	COMMENTS		
2025	1010001 - LOCAL FU 700000A - PERSONNEL SERVICES		701100C - CONTINUING FULL TIME	7011001 - CONTINUING FULL TIME	100003 - COMMUNICATIONS - GENERAL	80196 - EXECUTIVE ADMINISTRATIVE OFFICE - FRO	337,702.68	-	-	262,896.46	-	74,806.22	Mayoral Hiring Freeze		
					100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	975,404.58	-	-	890,836.18	-	84,568.40	Mayoral Hiring Freeze		
					100092 - LEGAL SERVICES - GENERAL	80199 - GENERAL COUNSEL'S OFFICE - FRO	362,522.54	-	-	280,922.17	-	81,600.37	Mayoral Hiring Freeze		
					100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	80201 - PERFORMANCE MANAGEMENT TEAM	2,374,396.24	-	-	1,977,862.82	-	396,533.42	Mayoral Hiring Freeze		
						80195 - CRIME SCENE SCIENCES SERVICES OFFICE	6,892,841.70	-	-	6,685,536.25	-	207,305.45	Mayoral Hiring Freeze		
					800148 - FORENSIC SCIENCE LABORATORY ADMINISTRATION	80202 - FORENSIC LABORATORY DIRECTOR'S OFFICE	135,025.50	-	-	-	-	135,025.50	Mayoral Hiring Freeze		
					800149 - FORENSIC SCIENCE LABORATORY SERVICES	80203 - FORENSIC LABORATORY OFFICE	3,377,320.59	-	-	2,565,568.97	-	811,751.62	Mayoral Hiring Freeze		
					800151 - PUBLIC HEALTH LABORATORY SERVICES	80210 - PUBLIC HEALTH LABORATORY OFFICE	2,766,224.07	-	-	2,228,198.04	-	538,026.03	Mayoral Hiring Freeze		
					701100C - CONTINUING FULL TIME Total		18,746,409.07	-	-	16,723,862.39	-	2,022,546.68	Mayoral Hiring Freeze		
					701200C - CONTINUING FULL TIME	100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	130,533.49	-	-	65,683.37	-	64,850.12	Mayoral Hiring Freeze	
						100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	80200 - COMMUNICATION'S TEAM	68,826.00	-	-	7,223.63	-	61,602.37	Mayoral Hiring Freeze	
						80195 - CRIME SCENE SCIENCES SERVICES OFFICE	271,484.86	-	-	104,412.46	-	167,072.40	Mayoral Hiring Freeze		
						800149 - FORENSIC SCIENCE LABORATORY SERVICES	80203 - FORENSIC LABORATORY OFFICE	25,600.00	-	-	-	-	25,600.00	Mayoral Hiring Freeze	
						800147 - CRIME SCENE SCIENCES SERVICES	80195 - CRIME SCENE SCIENCES SERVICES OFFICE	142,713.00	-	-	38,326.78	-	104,386.22	Mayoral Hiring Freeze	
					701300C - ADDITIONAL GROSS PAY Total		800,000.00	-	-	712,769.82	-	87,230.18			
					7014008 - MISC FRINGE BENEFITS	100003 - COMMUNICATIONS - GENERAL	80196 - EXECUTIVE ADMINISTRATIVE OFFICE - FRO	74,035.31	-	-	-	-	74,035.31	Mayoral Hiring Freeze	
						100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	242,265.66	-	-	-	-	242,265.66	Mayoral Hiring Freeze	
						100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	80200 - COMMUNICATION'S TEAM	202,386.08	-	-	-	-	202,386.08	Mayoral Hiring Freeze	
						100092 - LEGAL SERVICES - GENERAL	80199 - GENERAL COUNSEL'S OFFICE - FRO	125,151.08	-	-	-	-	125,151.08	Mayoral Hiring Freeze	
						100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	80201 - PERFORMANCE MANAGEMENT TEAM	540,562.46	-	-	-	-	540,562.46	Mayoral Hiring Freeze	
						150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	46,626.22	-	-	-	-	46,626.22	Mayoral Hiring Freeze	
						800147 - CRIME SCENE SCIENCES SERVICES	80194 - CRIME SCENE SCIENCES DIRECTOR'S OFFICE	62,285.64	-	-	-	-	62,285.64	Mayoral Hiring Freeze	
							80195 - CRIME SCENE SCIENCES SERVICES OFFICE	1,569,000.85	-	-	-	-	1,569,000.85	Mayoral Hiring Freeze	
						800148 - FORENSIC SCIENCE LABORATORY ADMINISTRATION	80202 - FORENSIC LABORATORY DIRECTOR'S OFFICE	29,571.16	-	-	-	-	29,571.16	Mayoral Hiring Freeze	
						800149 - FORENSIC SCIENCE LABORATORY SERVICES	80203 - FORENSIC LABORATORY OFFICE	738,882.82	-	-	(80.43)	-	738,963.25	Mayoral Hiring Freeze	
						800150 - PUBLIC HEALTH LABORATORY ADMINISTRATION	80209 - PUBLIC HEALTH LABORATORY DIRECTOR'S OFFICE	68,290.35	-	-	-	-	68,290.35	Mayoral Hiring Freeze	
						800151 - PUBLIC HEALTH LABORATORY SERVICES	80210 - PUBLIC HEALTH LABORATORY OFFICE	589,853.64	-	-	-	-	589,853.64	Mayoral Hiring Freeze	
					701400C - FRINGE BENEFITS - CURR PERSONNEL Total		4,288,911.27	-	-	3,973,135.34	-	315,775.93	Mayoral Hiring Freeze		
						100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	32,000.00	-	-	200.86	-	31,799.14	Mayoral Hiring Freeze	
					700000A - PERSONNEL SERVICES Total		25,238,981.01	-	-	23,275,056.96	-	1,963,924.05	Mayoral Hiring Freeze		
						100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	80200 - COMMUNICATION'S TEAM	45,000.00	-	-	14,483.56	-	30,516.44	Mayoral Spending Freeze	
						800147 - CRIME SCENE SCIENCES SERVICES	80194 - CRIME SCENE SCIENCES DIRECTOR'S OFFICE	50,200.00	-	-	-	-	50,200.00	Mayoral Spending Freeze	
							80195 - CRIME SCENE SCIENCES SERVICES OFFICE	94,446.00	-	-	64,941.15	-	29,504.85	Mayoral Spending Freeze	
					711100C - SUPPLIES & MATERIALS Total		1,576,676.02	-	-	1,451,682.28	-	124,993.74			
					712100C - ENERGY COMM & BLDG RENTALS	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	80200 - COMMUNICATION'S TEAM	28,137.00	-	-	2,354.74	-	25,782.26	Mayoral Spending Freeze	
					712100C - ENERGY COMM & BLDG RENTALS Total		28,137.00	-	-	2,354.74	-	25,782.26			
						100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	-	-	(273,342.44)	-	273,342.44	Mayoral Spending Freeze		
						7131036 - IT SOFTWARE MACHINERY	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	80200 - COMMUNICATION'S TEAM	868,753.00	-	-	692,139.16	-	176,613.84	Mayoral Spending Freeze
					713100C - OTHER SERVICES & CHARGES Total		1,916,593.00	-	-	1,686,534.54	-	230,058.46	Mayoral Spending Freeze		
						150012 - P-CARD CLEARING	10086 - P-CARD CLEARING	-	-	(267,824.72)	-	267,824.72	Mayoral Spending Freeze		
					717100C - PURCHASES EQUIPMENT & MACHINERY	800151 - PUBLIC HEALTH LABORATORY SERVICES	80210 - PUBLIC HEALTH LABORATORY OFFICE	40,000.00	-	-	-	-	40,000.00	Mayoral Spending Freeze	
					717100C - PURCHASES EQUIPMENT & MACHINERY Total		380,720.50	-	-	324,103.15	-	56,617.35			
					710000A - NON-PERSONNEL SERVICES Total		8,881,286.52	-	-	8,443,064.19	-	438,222.33	Mayoral Spending Freeze		
					1010001 - LOCAL FUNDS Total		34,120,267.53	-	-	31,718,121.15	-	2,402,146.38	Mayoral Spending Freeze		
						7014008 - MISC FRINGE BENEFITS	800151 - PUBLIC HEALTH LABORATORY SERVICES	80210 - PUBLIC HEALTH LABORATORY OFFICE	102,989.02	-	-	-	102,989.02	Mayoral Hiring Freeze	
2025 Total							35,631,021.14	-	-	33,228,874.68	-	2,402,146.46			

Appendix #6 - Q11 Contractual Services

**DEPARTMENT OF FORENSIC SCIENCES
FY 2026 vs FY 2027 CONTRACTUAL SERVICES**

FUND	ACCOUNT GROUP	ACCOUNT	PROGRAM	COSTCENTER	NPS DETAILS	FY27 DIFS PROJECT NUMBER & TITLE	FY27 DIFS AWARD NUMBER & TITLE	FY27 DIFS TASK NUMBER & TITLE	FY27 DIFS SUBTASK & TITLE	FY26 Council Approved Budget	FY27 MAYORAL BUDGET SUBMISSION	FY26 APPROVED BUDGET vs FY27 PROPOSED BUDGET	COMMENTS
						403466 - OCTO-ITA-FR0 - TO0: CITY-WIDE IT ASSESSM FR0	1000065 - FR0.0100.LOCAL FUNDS	27 - OCTO-ITA.FR0	27.10 - 500245 - Cloud Information Services		2,828.37	2,828.37	Fixed Costs
						403466 - OCTO-ITA-FR0 - TO0: CITY-WIDE IT ASSESSM FR0	1000065 - FR0.0100.LOCAL FUNDS	27 - OCTO-ITA.FR0	27.05 - 500238 - Data Analytics & Transparency		4,200.00	4,200.00	Fixed Costs
						403466 - OCTO-ITA-FR0 - TO0: CITY-WIDE IT ASSESSM FR0	1000065 - FR0.0100.LOCAL FUNDS	27 - OCTO-ITA.FR0	27.06 - 500240 - DC-Geographic Info Systems (GIS) Services		4,291.87	4,291.87	Fixed Costs
						403466 - OCTO-ITA-FR0 - TO0: CITY-WIDE IT ASSESSM FR0	1000065 - FR0.0100.LOCAL FUNDS	27 - OCTO-ITA.FR0	27.03 - 500231 - Human Capital Application Support		7,425.03	7,425.03	Fixed Costs
						403466 - OCTO-ITA-FR0 - TO0: CITY-WIDE IT ASSESSM FR0	1000065 - FR0.0100.LOCAL FUNDS	27 - OCTO-ITA.FR0	27.04 - 500232 - Procurement Application Support		7,125.23	7,125.23	Fixed Costs
						403466 - OCTO-ITA-FR0 - TO0: CITY-WIDE IT ASSESSM FR0	1000065 - FR0.0100.LOCAL FUNDS	27 - OCTO-ITA.FR0	27.07 - 100127 - Resource Management - General		7,741.73	7,741.73	Fixed Costs
						403466 - OCTO-ITA-FR0 - TO0: CITY-WIDE IT ASSESSM FR0	1000065 - FR0.0100.LOCAL FUNDS	27 - OCTO-ITA.FR0	27.09 - 500237 - Web Services		25,000.00	25,000.00	Fixed Costs
						100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL Total				62,536.00	121,148.23	58,612.23	
						80194 - CRIME SCENE SCIENCES SERVICES OFFICE	400248-FR0 - UC0: City-wide Radio	25-FR0 - UC0: City-wide Radio	25.01-FR0 - UC0: City-wide Radio	40,210.00	46,198.46	5,988.46	Fixed Costs
						800147 - CRIME SCENE SCIENCES SERVICES Total				40,210.00	46,198.46	5,988.46	
						7132001 - CONTRACTUAL SERVICES - OTHER Total				1,273,337.00	1,337,937.69	64,600.69	
						713200C - CONTRACTUAL SERVICES - OTHER Total				1,278,771.00	1,343,371.69	64,600.69	
1010001 - Local Fund Total										1,278,771.00	1,343,371.69	64,600.69	
4020002 - Federal Grant	713200C - CONTRACTUAL SERVICES - OTHER	7132001 - CONTRA	800149 - FORENSIC SCIENCE LABORATORY SERVICES	80203 - FORENSIC LABORATORY OFFICE	Forensic DNA Capacity Enhancem	200433-FR0.FORENSIC DNA PROGRAM	2000266-FR0.8200_FY19 2020-DN-BX-0167	25-FR0.DNA.FORENSIC C DNA BACKLOG REDUCTION	25.01-FR0.DNA.FORENSIC DNA BACKLOG REDUCTION	601,812.00	-	(601,812.00)	All funds have been spent - No carryover to FY27
							2002766 - FR0 8200_FY24 (CEBR 15PBJA-24-GG-02645-DNAX)	24 - (FR0.DNA21F.FOR ENSIC DNA BACKLOG REDUCTION)	24.03 - (FR0.DNA24F.FORE NSIC DNA BACKLOG REDUCTION)	-	50,000.00	50,000.00	Remaining carryover to FY27
						800149 - FORENSIC SCIENCE LABORATORY SERVICES Total				601,812.00	50,000.00	(551,812.00)	
						7132001 - CONTRACTUAL SERVICES - OTHER Total				601,812.00	50,000.00	(551,812.00)	
						713200C - CONTRACTUAL SERVICES - OTHER Total				601,812.00	50,000.00	(551,812.00)	
4020002 - Federal Grant Total										601,812.00	50,000.00	(551,812.00)	
Grand Total										1,880,583.00	1,393,371.69	(487,211.31)	